

Heads of Account	Revised Estimate 2023-24
Revenue Section	
Major Head '3451'	
SECRETARIAT	
102 - District Planning Machinery	
102(01) - State Planning Machinery	
102(01)(01) - Pondicherry Region	
01 Salaries	1,83,52
05 Rewards	2,10
06 Medical Treatment	2,00
07 Allowances	1,24,45
08 Leave Travel Concession	1,50
09 Training Expenses	2,50
11 Domestic T.E.	1,00
13 Office Expenses	32,50
18 Rent for others	5,50
19 Digital Equipment	2,50
24 Fuels and Lubricants	1,50
26 Advertising & Publicity	1,00
28 Professional Services	1,00
29 Repair and Maintenance	6,00
Total - 102(01)(01)	3,67,07
102(01)(02) - Karaikal Region	
01 Salaries	40,10
05 Rewards	21
06 Medical Treatment	5
07 Allowances	20,95
08 Leave Travel Concession	3
11 Domestic T.E.	90
13 Office Expenses	1,00
19 Digital Equipment	50
24 Fuels and Lubricants	10
28 Professional Services	5
29 Repair and Maintenance	50
34 Scholarships	..
Total - 102(01)(02)	64,39

Heads of Account	Revised Estimate 2023-24
102(01)(03) - Mahe Region	
01 Salaries	80
05 Rewards	..
07 Allowances	50
Total - 102(01)(03)	1,30
102(01)(04) - Yanam Region	
01 Salaries	1,40
05 Rewards	..
07 Allowances	1,20
13 Office Expenses	10
29 Repair and Maintenance	10
Total - 102(01)(04)	2,80
Total - 102(01)	4,35,56
102(02) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
102(02)(01) - Pondicherry Region	
13 Office Expenses	5,00
Total - 102(02)(01)	5,00
102(02)(02) - Karaikal Region	
13 Office Expenses	2,00
Total - 102(02)(02)	2,00
Total - 102(02)	7,00
102(03) - Establishment of Project Monitoring Unit for Infrastructure	
102(03)(01) - Pondicherry Region	
13 Office Expenses	68,50
18 Rent for others	5,00
29 Repair and Maintenance	50
Total - 102(03)(01)	74,00
Total - 102(03)	74,00
102(04) - Establishment of Detailed Project Report Cell	
102(04)(01) - Pondicherry Region	
28 Professional Services	..
Total - 102(04)(01)	..
Total - 102(04)	..
Total - 102	5,16,56
Total - Major Head '3451'	5,16,56
Major Head '3454'	
CENSUS,SURVEYS AND STATISTICS	

Heads of Account	Revised Estimate 2023-24
02 - Surveys and Statistics	
02/001 - Direction and Administration	
02/001(01) - Directorate of Economics and Statistics	
02/001(01)(01) - Pondicherry Region	
01 Salaries	1,84,04
05 Rewards	2,25
06 Medical Treatment	7,20
07 Allowances	1,25,50
08 Leave Travel Concession	37
11 Domestic T.E.	5,05
13 Office Expenses	53,58
18 Rent for others	1,40
19 Digital Equipment	50
24 Fuels and Lubricants	43
28 Professional Services	62
29 Repair and Maintenance	2,45
49 Other Revenue Expenditure	8
Total - 02/001(01)(01)	3,83,47
02/001(01)(02) - Karaikal Region	
01 Salaries	28,55
05 Rewards	35
06 Medical Treatment	30
07 Allowances	16,88
08 Leave Travel Concession	20
11 Domestic T.E.	50
13 Office Expenses	11,90
19 Digital Equipment	20
29 Repair and Maintenance	60
Total - 02/001(01)(02)	59,48
02/001(01)(03) - Mahe Region	
01 Salaries	..
07 Allowances	..
11 Domestic T.E.	..
13 Office Expenses	..
Total - 02/001(01)(03)	..
02/001(01)(04) - Yanam Region	
01 Salaries	..
07 Allowances	..

Heads of Account	Revised Estimate 2023-24
13 Office Expenses	7
Total - 02/001(01)(04)	7
Total - 02/001(01)	4,43,02
02/001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
02/001(03)(01) - Pondicherry Region	
13 Office Expenses	3,39
Total - 02/001(03)(01)	3,39
02/001(03)(02) - Karaikal Region	
13 Office Expenses	60
Total - 02/001(03)(02)	60
Total - 02/001(03)	3,99
Total - 02/001	4,47,01
02/800 - Other expenditure	
02/800(01) - Agricultural Census (CSS)	
02/800(01)(01) - Pondicherry Region	
01 Salaries	9,85
05 Rewards	10
07 Allowances	6,65
Total - 02/800(01)(01)	16,60
Total - 02/800(01)	16,60
02/800(02) - Timely Reporting Scheme (CSS)	
02/800(02)(01) - Pondicherry Region	
01 Salaries	1,20
05 Rewards	..
07 Allowances	80
Total - 02/800(02)(01)	2,00
Total - 02/800(02)	2,00
02/800(03) - Improvements to Crop Statistics (CSS)	
02/800(03)(01) - Pondicherry Region	
01 Salaries	..
05 Rewards	..
07 Allowances	..
Total - 02/800(03)(01)	..
Total - 02/800(03)	..
Total - 02/800	18,60
Total - 02	4,65,61
Total - Major Head '3454'	4,65,61

Heads of Account	Revised Estimate 2023-24
Total - Revenue Section	9,82,17
Capital Section	
Major Head '5475'	
CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	
112 - Statistics	
112(03) - Directorate of Economics and Statistics	
112(03)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	..
Total - 112(03)(01)	..
Total - 112(03)	..
Total - 112	..
800 - Other Expenditure	
800(01) - State Planning Machinery	
800(01)(01) - Pondicherry Region	
52 Machinery & Equipment	1,00
71 Information, computer, Telecommunications (ICT) Equipments	9,00
74 Furniture and Fixtures	2,00
Total - 800(01)(01)	12,00
800(01)(02) - Karaikal Region	
52 Machinery & Equipment	10
71 Information, computer, Telecommunications (ICT) Equipments	1,00
Total - 800(01)(02)	1,10
Total - 800(01)	13,10
Total - 800	13,10
Total - Major Head '5475'	13,10
Total - Capital Section	13,10
Total - Demand No.25	9,95,27