

Trends in Components of Tax Revenue 2009-10 to 2011-12:

Of the total estimated Tax Revenue receipts of `2229.00 crore during 2011-12, the contribution of Sales Tax is 55.85% followed by State excise 34.90%. During the period 2009-10 to 2011-12 revenue from sales tax increased by 174.73% from `453.11 crore in 2009-10 to `1244.83 crore in 2011-12 but its contribution to total tax revenue increased by 3.63% during this period. State excise, the second major source of tax revenue increased by 136.43% during the period 2009-10 to 2011-12 from `329.06 crore in 2009-10 to `778.00 crore in 2011-12 and its contribution to total tax revenue decreased from 37.92 percent in 2009-10 to 34.90 percent in 2011-12. Similarly, Revenue from Taxes on Vehicles has also fared well during the period but its contribution to total tax revenue has increased marginally from 4.00% in 2009-10 to 4.03% in 2011-12. Stamps and Registration Fees, which is the buoyant source of revenue under income from property and capital transaction has increased by 40.02 percent. The contribution of Land revenue to total tax revenue is insignificant.

Table – 5**Trends in Components of Tax Revenue 2009-10 to 2011-12**

(` . in Crore)

Sl. No.	Items	Actuals 2009-10	Revised Estimates 2010-11	Budget Estimates 2011-12
(1)	(2)	(3)	(4)	(5)
I	Taxes on Property and Capital Transactions	50.69	59.59	115.38
		(5.84)	(5.18)	(5.18)
		0.54	0.59	1.42
1	Land Revenue	(0.06)	(0.05)	(0.06)
		50.15	59.00	113.96
2	Stamps and Registration Fees	(5.78)	(5.13)	(5.11)
II	Taxes on Commodities and Services	817.05	1090.41	2113.62
		(94.16)	(94.82)	(94.82)
		329.06	401.00	(778.00)
1	State Excise	(37.92)	(34.87)	(34.90)
		453.11	643.00	1244.83
2	Sales Tax	(52.22)	(55.91)	(55.85)
		34.75	46.00	89.86
3	Taxes on Vehicles	(4.00)	(4.00)	(4.03)
		0.13	0.41	0.93
4	Other Taxes and Duties	(0.01)	(0.04)	(0.04)
III	Total (I+II)	867.74	1150.00	2229.00
		100.00	100.00	100.00