

**Trends in own Revenue Receipts (2009-10 to 2011-12):**

The estimated Revenue Receipts during the financial year 2011-12 is ` .2359.00 Crore as against ` .1510.67 Crore in 2009-10 (Actuals) and ` .1900.00 Crore in 2010-11 (Revised Estimates). This shows the increasing trend in the Revenue Receipts of Union Territory of Puducherry. Out of the estimated Revenue Receipts of ` .2359.00 Crore during 2011-12, Revenue from Taxes and Duties constitute ` .2229.00 Crore (94.49%) and revenue from Non-Taxes constitute ` .130.00 Crore (5.51%). When compared to the year 2009-10 (Actuals) the Revenue realization target from Taxes and Duties increased from ` .867.74 Crore in 2009-10 (A/c) to ` .2229.00 Crore in 2011-12. But the contribution of tax revenue to own revenue receipts increased from 57.44 percent in 2009-10 to 94.49 percent in 2011-12 Whereas, the Non-tax revenue target has decreased during the above period from ` .642.93, Crore in 2009-10 to ` .130.00 Crore in 2011-12 but its contribution to total Revenue resources decreased from 42.56 % in 2009-10 to 5.51% in 2011-12. This is mainly due to non inclusion of receipts from power which is the major source of Non Tax Revenue hitherto.

**Table - 4****Trends in own Revenue Receipts 2009-10 to 2011-12**

(` . in Crore)

Sl. No.	Items	Actuals 2009-10	Revised Estimates 2010-11	Budget Estimates 2011-12
(1)	(2)	(3)	(4)	(5)
<b>1</b>	<b>Tax Revenue</b>	<b>867.74</b>	<b>1150.00</b>	<b>2229.00</b>
		(57.44)	(60.53)	(94.49)
a)	State Excise Duties	329.06	401.00	778.00
		(21.78)	(21.11)	(32.98)
b)	Sales Tax	453.11	643.00	1244.83
		(30.00)	(33.84)	(52.77)
c)	Others	85.57	106.00	206.17
		(5.66)	(5.58)	(8.74)
		<b>642.93</b>	<b>750.00</b>	<b>130.00</b>
<b>2</b>	<b>Non-Tax Revenue</b>	<b>(42.56)</b>	<b>(39.47)</b>	<b>(5.51)</b>
	Interest Receipts,	56.98	40.41	71.91
a)	Dividends and Profits	(3.77)	(2.13)	(3.05)
		549.39	677.00	0
b)	Power project	(36.37)	(35.62)	(0.00)
		36.56	32.59	58.09
c)	Others	(2.42)	(1.72)	(2.46)
<b>3</b>	<b>Total Revenue (1+2)</b>	<b>1510.67</b>	<b>1900.00</b>	<b>2359.00</b>
		<b>(100.00)</b>	<b>(100.00)</b>	<b>(100.00)</b>

Note: Figures in parentheses show the percentage to total

