

Revenue Receipts of the Union Territory of Puducherry 2011-12 (B.E):

During the financial year 2011-12, the Revenue Receipts of the Union Territory is estimated at ` .3681.96 Crore, out of which ` .2229.00 Crore are by way of Tax Revenue, and ` .130.00 Crore are by way of Non-Tax Revenue and ` .13922.96 Crore as Grants in Aid by the Central Government.

Expenditure of the Union Territory 2011-12 (B.E) Revenue Account:

Out of the total estimated revenue expenditure of ` .3776.77 Crore during 2011-12, an amount of ` .2814.05 Crore (74.51%) is earmarked for Development Services and ` .962.72 Crore (25.49%) for Non-Development Services. In proportionate terms, expenditure on Social Services (48.96%) constitutes the major items of expenditure under Development Expenditure followed by Economic Services (25.42%) and Grants-in-aid and contributions to Local Bodies and Panchayat Raj Institutions (0.12%). Similarly, among the Non-Development Expenditure, expenditure on Interest and Debt Services constitute the major item of expenditure (10.56%) followed by Pension and other miscellaneous services (6.82%),expenditure on Administrative Services (6.28%), Fiscal Services (0.92%) and Organs of State (0.91%).

Table - 3

Budget Estimate for 2011-12 (Revenue Account)

Revenue Receipts	₹. In Crore	Revenue Expenditure	₹. In Crore
(1)	(2)	(3)	(4)
1. Tax Revenue	2229.00	1. Development Expenditure	2814.05
a) State Excise	(60.54)	a) Social Services	(74.51)
b) Sales Tax	778.00	b) Economic Services	1849.24
c) Others	(21.13)	c) Grants-in-aid & Contributions	(48.96)
	1244.83		960.20
	(33.81)	2. Non-Development Expenditure	962.72
	206.17	a) Organs of State	(25.49)
	(5.60)	b) Fiscal Services	34.29
2. Non-Tax Revenue	130.00	c) Interest & Debt Services	(0.91)
a) Interest, Receipts, Dividends & Profits	(3.53)	d) Administrative Services	34.89
b) Other Non-Tax Revenue	71.91	e) Pension & Other	399.00
	(1.95)	Miscellaneous	(10.56)
	58.09	Services	237.02
	(1.58)		(6.28)
3. Grants-in-Aid & Contribution	1322.96	GRAND TOTAL	3776.77
	(35.93)	(1+2+3)	(100.00)
		GRAND TOTAL	(100.00)
		3. Total Surplus (+) / Deficit (-)	
		On Revenue Account	-94.81

Note: Figures in parentheses show the percentage to total.

The pie charts given below indicate the sources of revenue and expenditure under revenue account.

Revenue Account for 2011-12 Budget ₹. (In Paise)

