

Per capita Receipts and Expenditure:

The Table - 19 shows the per capita Receipts and Expenditure on both Revenue and Capital Account for the years 2009-10, 2010-11 and 2011-12.

Table - 19**Per capita Receipts and Expenditure on both Revenue and Capital Account**

Item	2009-10 (Actuals)				2010-11 (Revised Estimate)				2011-12 (Budget Estimate)			
	Receipts (` in Crore)	Per capita (In `)	Expenditure (` in Crore)	Per capita (In `)	Receipts (` in Crore)	Per capita (In `)	Expenditure (` in Crore)	Per capita (In `)	Receipts (` in Crore)	Per capita (In `)	Expenditure (` in Crore)	Per capita (In `)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Revenue	2841.32	24828	3083.45	26944	3249.19	27864	3715.22	31860	3681.96	29183	3776.77	29934
Capital	697.47	6095	502.35	4390	1054.48	5077	591.98	5077	1128.04	8941	1033.23	8189
Total	3538.74	30923	3585.80	31334	4303.67	36907	4307.20	36937	4810.00	38124	4810.00	38123

The per capita Receipts on both Revenue and Capital Account for the Union Territory work out to `30923, `36907 and `38124 for the years 2009-10, 2010-11 and 2011-12 respectively. The per capita Expenditure on both Revenue and Capital Account, which stood at `31334 in 2009-10, has increased to `36937 for the year 2010-11 and to `38123 for the financial 2011-12.