

The estimated expenditure and receipts in 2011-12 Budget Estimates are ₹ 4810.00 Crore. The estimated Revenue and capital expenditure are ₹ 3776.77 Crore 78.52 percent of total budgeted expenditure and ₹ 1033.23 Crore 21.48 percent of the total budget expenditure. The estimated revenue receipts including Grants- in- Aid is ₹ 3681.96 Crore 76.55 percent and capital receipts ₹ 1128.04 Crore 23.45 percent of total receipts. There is an estimated revenue deficit of ₹ 94.81 Crore and capital surplus of ₹ 94.81 Crore in 2011-12 Budget Estimates.

Table – 1

General Budgetary Position 2009-10 to 2011-12

(₹ . in Crore)

Sl. No.	Items	Accounts 2009-10	Revised Estimates 2010-11	Budget Estimates 2011-12
(1)	(2)	(3)	(4)	(5)
a.	Revenue Account			
1.	Revenue Receipts (including Grants-in-Aid)	2841.32	3249.19	3681.96
1.1.	Revenue Expenditure	3083.45	3715.22	3776.77
1.2.	Surplus (+)/Deficit (-) on Revenue Account	(-)242.12	(-)466.03	(-)94.81
b.	Capital Account			
2.	Capital Receipts	*697.47	1054.48	1128.04
2.1	<i>Public Debt(Loans &Advances for GOI)</i>	659.45	1049.98	1122.00
2.2	<i>Loans & Advances (Recoveries)</i>	4.76	4.50	6.04
3.	Capital Disbursements	502.35	591.98	1033.23
3.1	<i>Capital Expenditure on services</i>	369.04	442.23	874.56
3.2	<i>Public Debt(Repayment)</i>	131.14	147.70	155.57
3.3	<i>Loans & Advances by State Govt.</i>	2.17	2.05	3.10
4.	Surplus (+)/Deficit (-) on Capital Account	(+)195.12	(+)462.50	(+)94.81
c.	1.Total Receipts (1+2)	3538.79	4303.67	4810.00
	2.Total Expenditure (1.1+3)	3585.80	4307.20	4810.00
	3.Over all Surplus (+) /Deficit (-)	(-)47.01	(-)3.53	0
	4.Opening Balance	(+)128.62	(+)3.53	0

* Includes ₹ 33.26 Crores as Miscellaneous Capital Receipts.