

Plan, Non-Plan and C.S.S allocation of fund for the year 2011-12:

The total Budget of the U.T. for 2011-12 is ₹ 4830.00 crore consists of Plan, Non-Plan and C.S.S both under revenue and capital account as below.

Table – 17

Plan, Non-Plan and CSS Allocation of Fund for the year 2011-12 (B.E) (₹ in Crore)

D. No.	Demand Name	Plan	Non-Plan	C.S.S	Total
(1)	(2)	(3)	(4)	(5)	(6)
	(A) Revenue Account				
1	Legislative Assembly	0.50	9.42	0	9.92
2	Administrator	0.00	2.86	0	2.86
3	Council of Ministers	0.36	7.32	0	7.68
4	Administration of Justice	0.50	10.27	0	10.77
5	Elections	0.00	5.47	0	5.47
6	Revenue and Food	122.54	78.88	2.60	204.02
7	Sales Tax	0.90	4.12	0	5.02
8	Transport	27.27	18.91	0	46.18
9	Secretariat	19.66	18.97	0.02	38.65
10	District Administration	353.74	23.22	1.42	378.38
11	Treasury and Accounts	1.60	10.72	0	12.32
12	Police	18.00	116.28	0.76	135.04
13	Jails	2.39	2.14	0	4.53
14	Stationery and Printing	5.00	12.40	0	17.40
15	Retirement Benefits	0.00	256.51	0	256.51
16	Public Works	67.79	66.46	0.01	134.26
17	Education	271.37	295.04	8.07	574.48
18	Medical	245.74	126.99	7.99	380.72
19	Information and Publicity	88.37	6.25	0.40	95.02
20	Labour and Employment	8.48	11.50	0.46	20.44
21	Social Welfare	352.60	61.27	12.62	426.49
22	Co-operation	18.87	7.21	0	26.08
23	Statistics	0.50	3.22	0.64	4.36
24	Agriculture	97.97	24.20	0.65	122.82
25	Animal Husbandry	29.50	9.48	0.70	39.68
26	Fisheries	25.78	5.32	1.60	32.7
27	Community Development	5.59	3.83	0	9.42
28	Industries	76.20	2.82	0.06	79.08
29	Electricity	36.10	240.20	0	276.30
30	Ports and Pilotage	0.00	1.25	0	1.25
	Public Debt	0.00	399.00	0	399.00
32	Building Programmes	20.15	0	0	20.15
	Total (A)	1897.47	1841.53	38.00	3777.00

D. No.	Demand Name	Plan	Non-Plan	C.S.S	Total
	(B) Capital Account				
8	Transport	2.00	0	0	2.00
16	Public Works	556.87	0	10.31	567.18
19	Information and Publicity	3.00	0	0	3.00
21	Social Welfare	1.31	0	0	1.31
22	Co-operative	31.31	0	0	31.31
24	Agriculture	0	0	0	0
26	Fisheries	0.03	0	0	0.03
28	Industries	10.00	0	0	10.00
29	Electricity	116.27	19.80	0	136.07
30	Ports and Pilotage	4.00	0	0	4.00
	Public Debt	0	155.57	0	155.57
31	Loans to Government Servants	0	3.10	0	3.10
32	Building Programmes	127.72	0	11.71	139.43
	Total (B)	852.51	178.47	22.02	1053.00
	Grand Total (A+B)	2749.98	2020.00	60.02	4830.00

In the Budget Estimate 2011-12, the total allocation of fund includes suspense account of Rs5.50 crore.