

Approved Plan Outlay for 2011-12 (B.E)

The approved plan outlay under Major Heads for 2011-12 is ₹. 2750 crore. The Table 16 shows the sectoral distribution of the proposed plan outlay during 2011-12. This outlay is inclusive of Loans and Advances availed of by the Union Territory Administration.

Table – 16Approved Outlay for 2011-12

(₹. in Crore)

Sl. No.	Major Heads/Sectors of Development	Approved Outlay 2011-12	Percentage to Total
(1)	(2)	(3)	(4)
1.	Agriculture and Allied Services	189.33	6.89
2.	Rural Development	61.44	2.23
3.	Irrigation and Flood Control	80.15	2.92
4.	Energy	155.15	5.64
5.	Industries and Minerals	99.04	3.60
6.	Transport	282.27	10.26
7.	Science, Technology and Environment	6.98	0.25
8.	General Economic Services	126.82	4.61
9.	Social Services	1545.20	56.20
10.	General Services	203.62	7.40
11.	Total	2750.00	100.00

Major portion of the Plan outlay was allocated to Social Services followed by, Transport, General Services, Energy, Agriculture & Allied Services, Industries and Minerals, Irrigation & Flood control, General Economic Services, Rural Development, Science, Technology & Environment during 2011-12. This is amply illustrated through a cylinder chart.

