

Table- 12

Trends in Capital Outlay

(` . in Crore)

Sl. No.	Items	Actuals 2009-10	Revised Estimates 2010-11	Budget Estimates 2011-12
(1)	(2)	(3)	(4)	(5)
		324.89	389.78	797.41
A.	Development Expenditure	(88.04)	(88.14)	(91.18)
		81.80	126.85	368.63
I	Social Services	(22.17)	(28.68)	(42.15)
		16.55	26.52	87.44
1	Education, Sports, Arts and Culture	(4.49)	(6.00)	(10.00)
		49.31	68.80	156.35
2	Water Supply and Sanitation	(13.36)	(15.56)	(17.88)
		4.16	23.26	34.66
3	Medical and Public Health	(1.13)	(5.26)	(3.96)
		4.77	5.06	84.57
4	Housing and Urban Development	(1.29)	(1.15)	(9.67)
		4.52	1.21	2.11
5	Welfare of S.Cs,S.Ts and other Backward classes	(1.23)	(0.27)	(0.24)
		1.42	1.67	2.31
6	Social Security and Welfare	(0.38)	(0.38)	(0.26)
		1.07	0.33	1.19
7	Other Social Services	(0.29)	(0.07)	(0.14)
		243.09	262.93	428.78
II	Economic Services	(65.87)	(59.45)	(49.03)
		11.64	6.78	2.88
1	Agriculture and Allied Services	(3.15)	(1.53)	(0.33)
		2.38	2.98	4.56
2	Co-operation	(0.64)	(0.68)	(0.52)
		36.94	25.57	67.02
3	Irrigation and Flood Control	(10.01)	(5.78)	(7.66)
		68.85	43.60	33.80
4	Industry and Minerals	(18.66)	(9.86)	(3.87)
		47.71	66.92	116.85
5	Power Projects	(12.93)	(15.13)	(13.36)
		59.80	88.89	192.46
6	Transport and Communication	(16.20)	(20.10)	(22.01)
		15.77	28.19	11.21
7	General Economic Services	(4.27)	(6.37)	(1.28)
		44.15	52.45	77.14
B.	Non-Development Expenditure	(11.96)	(11.86)	(8.82)
		41.57	49.95	74.64
1	Public Works (General Services)	(11.26)	(11.29)	(8.53)
		2.58	2.50	2.50
2	Police Housing (General Services)	(0.70)	(0.57)	(0.29)
		369.04	442.23	874.55
C.	TOTAL (A+B)	(100.00)	(100.00)	(100.00)

Total capital outlay for 2011-12 is estimated at ` .874.55 crore which is 136.97% higher than the outlay for 2009-10 of ` .369.04 crore. The share of development capital outlay to total capital outlay increased from 88.04% in 2009-10 to 91.18% in 2011-12, but the share of non-development capital outlay to total capital outlay decreased from 11.96% in 2009-10 to 8.82% in 2011-12.