Capital Receipts:

The internal debt constitute the main sources of capital receipts 5.77 percent of total capital receipts in 2009-10(A/C), 0.43 percent in 2010-11 RE and 0.54 percent in 2011-12. Loans and advances from the Central Government the second major source constitute 20.92 percent of total capital receipts in 2009-10(A/C) decreased to 11.55 percent in 2010-11(RE) and in 2011-12(BE) the contribution from this source decreased to 10.48 percent. Loans and advances repaid to UT Govt.(Recoveries) which constitute 1.11 percent of Capital Receipts in 2009-10 decreased to its importance percent in 2010-11(RE) and in 2011-12(BE).

Capital Disbursements:

Capital outlay which constitute major share of Capital disbursement increases from 87.25 percent of total capital disbursement in 2009-10 to 89.65 percent in 2010-11(RE) and 93.18 percent in 2011-12(BE).Repayment of Loans and advances to Central Government, the second major share of capital disbursement decreased from 26.10 percent in 2009-10(A/C), 24.95percent in 2010-11 (RE) and 15.06 percent in 2011-12(BE). The share of disbursement of loans and advances by the Govt. has decreased from 0.43 percent in 2009-10 to 0.30 percent in 2011-12.

The Table - 11 presents item-wise allocation of Capital Expenditure for Development and Non-Development Services.

Table – 11 **Capital Budget** ` in crore

Sl. No.	Items	Actuals 2009-10	Revised Estimates 2010-11	Budget Estimates 2011-12
(1)	(2)	(3)	(4)	(5)
A.	**RECEIPTS**			
I	**Consolidated Fund**	**697.47**	**1054.48***	**1128.04**
1.	Public Debt	659.45	1049.98	1122.00
	i. Internal debt	549.43	885.00	925.00
	ii.Loans and advances from GOI	110.02	164.98	197.00
2.	Loans and advances repaid to State Government	4.76	4.50	6.04
II	**Contingency fund**	0	0	0
III	**Public Account**	**4289.46**	**8729.84**	**9279.13**
1	Small Savings, Provident fund etc.	215.33	233.83	257.23
2	Reserve fund	12.96	8.30	12.00
3	Deposits and advances	118.45	126.03	139.90
4	Suspense and miscellaneous	3942.72	8361.68	8870.00
5	Remittances	0	0	0

Sl. No.	Items	Actuals 2009-10	Revised Estimates 2010-11	Budget Estimates 2011-12
IV	**Gross Capital Receipts(I+II+III)**	**4986.93**	**9784.32**	**10407.17**
B	**CAPITAL DISBURSEMENTS**			
I	**Consolidated Fund (1+2+3+4)**	**502.35**	**591.98**	**1033.23**
1	Capital outlay	369.04	442.23	874.55
2	Discharge of Public debt	131.14	147.70	155.57
	i.Internal debt	0	0	0
	ii.Repayment of loans and advances to GOI	131.14	147.70	155.57
3	Loans and advances by the State Government	2.17	2.05	3.10
4	Appropriation to Contingency fund	0	0	0
II	**Contingency Fund**	0	0	0
III	**Public Account**	**4241.57**	**9123.87**	**9603.91**
1	Small Savings, Provident fund etc.	167.42	192.77	213.00
2	Reserve fund	11.97	14.50	15.00
3	Deposits and advances	133.82	157.89	112.40
4	Suspense and miscellaneous	3928.36	8758.71	9263.51
5	Remittances	0	0	0
IV	**Gross Capital Disbursements (I+II+III)**	**4743.93**	**9715.85**	**10637.14**

- Includes Rs.33.26 Crores as miscellaneous Capital Receipts.