

Table - 10**Trends in Non-Development Revenue Expenditure 2009-10 to 2011-12**

(₹. in Crore)

| Sl. No. | Items | Actuals 2009-10 | Revised Estimates 2010-11 | Budget Estimates 2011-12 |
|---------|---|---------------------------------|----------------------------------|----------------------------------|
| (1) | (2) | (3) | (4) | (5) |
| 1 | Organs of State | 29.26 (3.36) | 29.59 (3.37) | 34.29 (3.56) |
| 2 | Fiscal Services | 61.35 (7.04) | 33.72 (3.85) | 34.89 (3.62) |
| 3 | Interest, Payments and Debt Services | 300.26 (34.46) | 339.50 (38.72) | 399.00 (41.45) |
| 4 | Administrative Services | 190.50 (21.87) | 219.36 (25.02) | 237.02 (24.62) |
| 5 | Pension and other Miscellaneous Services | 289.83 (33.27) | 254.68 (29.04) | 257.52 (26.75) |
| 6 | Total | 871.20 (99.99) | 876.85 (100.00) | 962.72 (100.00) |

Note: Figures in parentheses show the percentage to total