GOVERNMENT OF PUDUCHERRY

## ANNUAL SURVEY OF INDUSTRIES 2016-17 and 2017-18



DIRECTORATE OF ECONOMICS AND STATISTICS PUDUCHERRY

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## DIRECTORATE OF ECONOMICS AND STATISTICS PUDUCHERRY



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FOREWORD
The Publication 'Annual Survey of Industries 2016-17 and 2017-18', brought out by the Directorate of Economics and Statistics, is the principal source of Statistics on Industries. It provides statistical information to assess and evaluate the changes in the growth, composition and structure of organized manufacturing sector of the Union Territory of Puducherry. The pooled ASI data helps in framing the industrial policy and in identifying the areas requiring the volume of investments for improvement in the industrial sector of the economy. As the ASI data is one of the parameters, the same is used in the estimation of the State Domestic Product of this Union Territory.

The report of ASI 2016-17 \& 2017-18 presents the detailed results of factory sector such as, number of factories, employment and emoluments, fixed/working capital, total input and output Net Value Added etc. The comparative tables and charts clearly elucidate the trend of variations of each statistical indicator of the industrial sector and give a clear understanding to the user.

I appreciate the efforts of the Directorate for arriving the pooled estimates of the State data of ASI with Central data and in bringing out the publication in time.

I hope this publication will be of immense use to the policy makers, planners and research scholars.

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## PRERACE

The Annual Survey of Industries (ASI) provides detailed statistical information on various parameters of capital structure, volume of employment, estimation of Value added, Net income, profit, structural ratios and technical coefficients by size of capital and employment, change in growth, composition and structure of the organized manufacturing sector. The Survey is conducted annually under the statutory provisions of the Collection of Statistics Act, 1953 and the rules framed there under in 1959. The coverage of Annual Survey of Industries extends to the entire factory sector comprising industrial units registered under sections 2(m)(i) and 2(m)(ii) of the Factories Act,1948.

Also, I would like to add that for the first time in the history of DES, Puducherry, the State data of ASI has been pooled with the Central data for the year 2016-17. In the consequent year 2017-18 also pooled estimates of ASI arrived and the results of both the years have been compared and analysed in this publication.

The Report of the Annual Survey of Industries is the forty fourth in the series which is based on the results published by the Central Statistical Office, Ministry of Statistics and Programme Implementation, Government of Indi and the pooled data of the State Samples and Central Samples. The report contains two parts. The Part-I of the Report gives the scope and coverage of ASI frame along with a descriptive note on the definitions of various parameters and Part-II provides the statistical tables giving the description of industry at 2 -digit level of NIC Code.

I would like to thank the Field Operation Division of National Sample Survey Office, Government of India for the collection of Field level data from the factories and the Central Statistical Office, Government of India for data processing and timely release of ASI results.

It is hoped that the report on ASI 2016-17 and 2017-18 will help the planners and policy makers interested in framing necessary policy for industrial development.

Any Comments/suggestions for improvement of this publication are welcome.
(Dr. R. RAMAKRISHNAN)
DIRECTOR
Puducherry,
February, 2021.

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# PART - I <br> CHAPTER - I 

## INTRODUCTION

The Government of India extended the Collection of Statistics Act to the Union Territory of Puducherry in 1962. According to this Act, the Central Government is responsible for the collection of industrial statistics in order to enable the State Government to participate in the collection of industrial statistics. The Director of Economics and Statistics, Government of Puducherry is the Statistics Authority for the work in connection with undertaking the Annual Survey of Industries of residual units. Under this arrangement, the return submitted by the factories to the FOD, National Sample Survey Office, Puducherry was furnished to the Central Statistics Office, Ministry of Statistics and Programme Implementation, Kolkata for the purpose of tabulation of the results at State and all India level. The Annual Survey of Industries 2016-17 and 2017-18 are the $53^{\text {rd }}$ and $54^{\text {th }}$ years of survey conducted in the Union Territory of Puducherry and the results of the pooled data of State and Central samples are tabulated and represented in this report with various tables and Charts wherever necessary.

In this regard, it is significant to mention that for the first time in the history of DES, Puducherry, the State data of ASI was pooled with the Central data for the year 2016-17. Pooling of ASI data was also carried out for the consequent year 2017-18 also and the results of both the years have been compared and analysed in this publication.

The entire census scheme units plus all the units belonging to the two subsamples given to NSSO (FOD) plus all the units belonging to the two subsamples given to State / UT are used for pooling of Central and State Samples.

All the parameters other than the principal pooled parameters have been evaluated using the related proportional ratio of the number factories in operation pooled for the year to that published by National Statistics Office (IS Wing), Kolkata

## SCOPE AND COVERAGE

The coverage of the Survey extends to the entire factory sector. All the factories registered under Sections 2m (i) and 2m (ii) of the Factories Act, 1948, which refer to the
establishment using power and employing 10 or more workers and those not using power and employing 20 or more workers are covered in the Union Territory of Puducherry.

## ASI FRAME

The ASI frame is based on the lists of registered factory/units maintained by the Chief Inspector of Factories in the Territory and those maintained by the registration authorities in respect of Bidi and Cigar Establishments and Electricity undertakings. The frame is being revised once in three years from the year 1989-90 but updated every year by the regional offices of Field Operations Division of NSSO in consultation with the Chief Inspector of Factories of the respective States and Union Territories. At the time of revision, the names of the de-registered factories are removed from the ASI frame and those of the newly registered factories are added. In spite of regular updating of the frame, quite a number of small-sized factories selected for the survey are found to be non-existing in the field and are termed as deleted factories. However, such factories are not taken into consideration for the purpose of tabulation and analysis in this report.

## UNIT OF ENUMERATION

The factory in the case of manufacturing industry, a workshop in the case of repair services, an undertaking or a licensee in the case of electricity, gas and water supply and an establishment in the case of bidi and cigarette industry are the primary units of enumeration in the survey.

## FORM OF RETURNS

The returns are submitted in the form prescribed for the purpose of Annual Survey of Industries under the "Collection of Statistics (Central) Rules 1959". As the data relating to a single factory cannot be published in view of the restrictive clause in the Act, safeguarding the interest of the owners, the industries in such case had been combined and data published for a group of factories.

Under Annual Survey of Industries 2016-17 and 2017-18, some of the important features of the industrial activity of the Union Territory of Puducherry like capital structure and capital formation, employment and emoluments, input, output, value of product and byproducts and net value added etc. have been summarised in Table - 1 and 2. In subsequent tables, the results of Annual Survey of Industries have been presented for the factory sector
for each industry group. The data and other particulars have been collected from the ASI results published by the Central Statistics Office, MOSPI, Kolkata and the pooled data sets.

## CHAPTER - II

## CONCEPTS AND DEFINITIONS

## 1. Reference period

The reference period for ASI 2016-2017 is the financial year commencing from $1^{\text {st }}$ April, 2016 and ending on $31^{\text {st }}$ March, 2017 or the accounting year of the factory ending on any date between 01-04-2016 and 31-03-2017. The Survey period for ASI 2016-17 is from January, 2018 to September, 2018.

The reference period for ASI 2017-2018 is the financial year commencing from $1^{\text {st }}$ April, 2017 and ending on $31^{\text {st }}$ March, 2018 or the accounting year of the factory ending on any date between 01-04-2017 and 31-03-2018. The Survey period for ASI 2017-18 is from November, 2018 to June, 2019.

## 2. Registered Factory

Registered Factory is one which is registered under sections 2 m (i) and 2 m (ii) of the Factories Act, 1948. The sections 2 m (i) and 2 m (ii) refer to any premises including the precincts thereof (a) wherein ten or more workers are working or were working on any day of the preceding twelve months, and in any part of which a manufacturing process is being carried on with the aid of power or is ordinarily so carried on, or (b) whereon twenty or more workers are working or were working on any day of the preceding twelve months, and in any part of which a manufacturing process is being carried on without the aid of power or is ordinarily so carried on.

## 3. Fixed Capital

Fixed Capital represents the depreciated value of fixed assets owned by the factory as on the closing day of accounting year. Fixed assets are those which have a normal productive life of more than one year. Fixed capital includes land including leasehold land, buildings, plant and machinery, furniture and fixtures, transport equipment, water system and roadways and other fixed assets such as hospitals, schools etc. used for the benefit of factory personnel.

## 4. Physical Working Capital

Physical Working Capital is the total inventories comprising of raw materials and components, fuels and lubricants, spares, stores and others, semi-finished goods and the finished goods as on the closing day of the accounting year. However, it does not include the
stock of the materials, fuels, stores etc., supplied by others to the factory for processing and finished goods processed by the factory from raw materials supplied by others.

## 5. Working Capital

Working Capital is the sum total of the physical working capital as already defined above and the cash deposits in hand and at bank and the net balance receivable over amounts payable at the end of the accounting year. Working capital, however, excludes unused overdraft facility, fixed deposits irrespective of duration, advances for acquisition of fixed assets, loans and advances by proprietors and partners irrespective of their purpose and duration, long-term loans including interest thereon and investments.

## 6. Productive Capital

Productive Capital is the total of fixed capital and working capital as defined above.

## 7. Invested Capital

Invested Capital is the total of fixed capital and physical working capital as defined above.

## 8. Gross Value of Plant and Machinery

Gross Value of Plant and Machinery represents the total original (un-depreciated) value of installed plant and machinery at the end of the accounting year. It includes the book value of the newly installed plants and machinery and the approximate value of rented-in plants and machinery at the time of renting-in but exclude the value of rented-out plants and machinery. Total value of all the plants and machinery acquired on hire-purchase basis is also included.

## 9. Outstanding loans

Outstanding loans represent all loans whether short term or long term, whether interest bearing or not, outstanding according to the books of the factory as on the closing day of the accounting year.

## 10. Rent Paid

Rent Paid represents the amount of royalty paid in the nature of rent for the use of the fixed assets in the factory.

## 11. Interest Paid

Interest Paid includes all interest paid on factory account on loans, whether short-term or long-term, irrespective of the duration and the nature of agency from which the loan was taken. Interest paid to partners and proprietors on capital or loan is excluded.

## 12. Rent Received

Rent received represents the amount of royalty received in the nature of rent for the use of the fixed assets in the factory.

## 13. Interest Received

Interest received includes all interest received on factory account on loans, whether short term or long term, irrespective of the duration and the nature of agency to which the loan was given. Interest received from partners and proprietors and proprietors on capital or loan are excluded.

## 14. Workers

Workers are defined to include all persons employed directly or through any agency whether for wages or not and engaged in any manufacturing process or in cleaning any part of the machinery or premises used for manufacturing process or in any other kind of work incidental to or connected with the manufacturing process or the subject of the manufacturing process. Labour engaged, in the repair and maintenance or production of fixed assets for factory's own use or labour employed for generating electricity or producing coal, gas etc., are included.

## 15. Employees

Employees include all workers defined above and persons receiving wages and holding supervisory or managerial position engaged in administrative office, store keeping section and welfare section, sales department as also those engaged in purchase of raw materials etc. or purchase of fixed assets for the factory and watch and ward staff.

## 16. Total persons engaged

Total persons engaged include the employees as defined above and all working proprietors and their family members who are actively engaged in the work of the factory
even without any pay and the unpaid members of the co-operative societies who worked in or for the factory in any direct and productive capacity. The number of workers or employees is an average number obtained by dividing man days worked by the number of days the factory had worked during the reference year.

## 17. Man-days

Man-days represent the total number of days worked and the number of days paid for during the accounting year. It is obtained by summing-up the number of persons of specified categories attending in each shift over all the shifts worked on all days.

## 18. Wages and Salaries

Wages and Salaries are defined to include all remuneration in monetary terms and also payable more or less regularly in each pay period to workers as compensation for work done during the accounting year. It includes (a) direct wages and salary (i.e, basic wages/salaries, payment of overtime, dearness, compensatory, house rent and other allowances); (b) remuneration for the period not worked i.e. basic wages, salaries and allowances payable for leave period, paid holiday, lay-off payments and compensation for unemployment, if not paid from sources other than employers); (c) bonus and ex-gratia payment paid both at regular and less frequent intervals (i.e., incentive bonuses, good attendance bonuses, productive bonuses, profit sharing bonuses, festival or year-end bonuses etc.) It excludes lay off payments which are made from trust or other special funds set up exclusively for this purpose i.e., payments not made by the employer. It also excludes imputed value of benefits in kind, employer's contribution to old age benefits and other social security charges, direct expenditure on maternity benefits, crèches and other group benefits. Travelling and other expenditure incurred for business purposes and reimbursed by the employer are excluded. The wages are expressed in terms of gross value i.e., before deduction for fines, damages, taxes, provident fund, employee's state insurance contribution etc.

## 19. Contribution to Provident Fund and other funds

Contribution to Provident Fund and other funds include old age benefits like provident fund, pension, gratuity etc. and employer's contribution towards other social security charges such as employees state insurance, compensation for work injuries and occupational diseases, provident fund linked insurance, retrenchment and lay-off benefits.

## 20. Workmen and staff welfare expenses

It includes group benefits like direct expenditure on maternity, crèches, canteen facilities, educational, cultural recreational facilities and grants to trade unions, co-operative stores, etc. meant for employees.

## 21. Total Emoluments

Total emoluments is defined as the sum of wages and salaries, employer's contribution as provident fund and other funds and workmen and staff welfare expenses as defined above.

## 22. Fuels Consumed

Fuels Consumed represents total purchase value of all items of fuels such as coal liquefied petroleum gas, petrol, diesel, electricity, lubricants, water etc. consumed by the factory during the accounting year but excluding the items which directly enter into the manufacturing process.

## 23. Materials Consumed

Materials Consumed represent the total delivered value of all items of raw materials, components, chemicals, packing materials and stores, which actually enter into the production process of the factory during the accounting year. It also includes the cost of all materials used for the construction of building etc., for the factory's own use. It, however, excludes all intermediate products consumed during the accounting year. Intermediate products are those products, which are produced by the factory but are subject to further manufacturing.

## 24. Ex-Factory value

It represents all products and by-products manufactured is attained at the rate of net sale-value (inclusive of subsidies etc.) with respect to each of the items.

## 25. Total Input

Total Input comprises total value of fuels, materials consumed as well as expenditures such as cost of contract and commission work done by others on materials supplied by the factory, cost of materials consumed for repair and maintenance work done by others to the factory's fixed assets, inward freight and transport charges, rate and taxes (excluding income
tax), postage, telephone and telex expenses, insurance charges, banking charges, cost of printing and stationery and purchase value of goods sold in the same condition as purchased. Annual of rent paid and interest paid is not included.

## 26. Total Output

Total Output comprises total ex-factory value of products and by-products manufactured as well as other receipts from non-industrial services rendered to others, work done for others on materials supplied by them, value of electricity produced and sold, sale value of goods sold in the same conditions purchased, addition in stock of semi-finished goods and own construction. Rent received and Interest received are not included.

## 27. Depreciation

Depreciation is consumption of fixed capital due to wear and tear and obsolescence during the accounting year and is taken as provided by the factory owner or is estimated on the basis of cost of installation and working life of the fixed assets.

## 28. Net Value Added

Net Value Added is arrived by deducting total-input and depreciation from total output.

## 29. Components and accessories consumed

These are the portion of materials consumed and shown separately to represent as a special type of consumption.

## 30. Imported materials consumed on actual use

They comprise the portion of materials consumed that are imported from other countries. It may be raw materials or fuels or components and accessories of the input basket.

## 31. Semi-finished Goods

Semi-finished Goods refer to the imputed value of all materials which have been partially processed by the factory but which are not usually sold without further processing. It includes the work in progress for materials supplied by others, but excludes the value of semifinished fixed assets produced for factory's own use.

## 32. Finished Goods

Finished goods are the ultimate products ready for sale. It does not require further processing but needs packaging and labelling etc.

## 33. Net Income

Net Income represents the factor shares of employees and entrepreneur in the net value added and is obtained by deducting the rent paid and interest paid from the net value added.

## 34. Profit

Profit is the excess of net income over the total emoluments and supplement to emoluments.

## 35. Net Fixed Capital Formation

Net Fixed Capital Formation represents the excess of net fixed capital at the end of accounting year over that at the beginning of the year.

## 36. Gross Fixed Capital Formation

Gross Fixed Capital Formation is obtained by adding depreciation to net fixed capital formation.

## 37. Gross Capital Formation

Gross Capital Formation is obtained by adding total addition in stocks of materials, fuel, semi-finished goods and finished goods to gross fixed capital formation.

## 38. Merging/Clubbing of Industries

If the number of factories under any industry / industry group is less than three, the data have been combined to 'other industry' (known as merged industry) to avoid the possibility of identifying a particular industry in a State.

## PART - II

## 1. Principal Characteristics

The aggregates of principal characteristics and the employment and emoluments for the survey year 2016-17 and 2017-18 at the Union Territory level and percentage rise in 2017-18 over the previous year 2016-17 are presented in Table 1 and 2.

These tables show that in the survey year 2016-17, there were 665 factories in the Union Territory, out of which 616 factories were found in operation. These factories together had a total stock of Fixed Capital worth Rs.4,61,929 lakhs, Productive Capital of Rs.7,16,024 lakhs and Invested Capital of Rs.8,33,347 lakhs. These factories provided gainful employment to 47,249 persons and spent Rs.1,51,560 lakhs on emoluments to employees. The value of Total Inputs consumed by these factories was Rs.17,56,980 lakhs and they contributed by way of Value Added by Rs.5,35,164 lakhs to the State Income.

During the survey year 2017-18, 681 number of factories were registered in the state, out of which 678 factories were found in operation. These factories together had a total stock of Fixed Capital worth Rs.4,74,194 lakhs, Productive Capital of Rs.8,95,017 lakhs and Invested Capital of Rs.9,07,621 lakhs. These factories provided gainful employment to 54,934 persons and spent $1,89,662$ lakhs on emoluments to employees. The value of Total Inputs consumed by these factories was Rs.25,61,434 lakhs and they contributed by way of Value Added was Rs.5,44,970 lakhs to the State Income.

While comparing the figures of 2017-18 with that of the preceding year 2016-17, it is observed the total number of employees increased by $16.26 \%$ and total emoluments increased by $25.14 \%$ indicating an increase in per capita wage/emoluments at current prices.

The Fixed Capital, Working Capital and Physical Working Capital have increased by $2.66 \%, 65.62 \%$ and $33.85 \%$ respectively in the year 2017-18 over 2016-17. The Net Value Added has decreased by $1.33 \%$ and Net Income has increased by $2.54 \%$ in the year 2017-18 over the previous year. As far as the Employment and Emoluments are concerned, it is observed that the number of persons employed has increased by $16.26 \%$, while their emoluments have increased by $25.14 \%$ in 2017-18 over the previous year 2016-17.

In general, though certain aggregates of principal characteristics of all the factories have shown a decreasing trend in the year 2017-18 over the previous year 2016-17, the GVA and Net Income figures showed a positive trend while there was a decrease in the profit by 6.34\%


TABLE-1
Aggregates of Principal Characteristics of all Factories in the U.T. of Puducherry

| $\begin{gathered} \mathrm{Sl} \\ \text { No. } \end{gathered}$ | Characteristics | Unit | 2016-17 | 2017-18 | $\begin{gathered} \%(+) /(-) \\ \text { in } 2017-18 \text { over } \\ 2016-17 \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 1 | Number of Factories | No. | 665 | 681 | 2.41 |
| 2 | Factories in Operation | " | 616 | 678 | 10.06 |
| 3 | Fixed Capital | $\begin{aligned} & \text { ₹ in } \\ & \text { Lakhs } \end{aligned}$ | 461929 | 474194 | 2.66 |
| 4 | Physical Working Capital | " | 291811 | 390595 | 33.85 |
| 5 | Working Capital | " | 254095 | 420823 | 65.62 |
| 6 | Invested Capital | " | 833347 | 907621 | 8.91 |
| 7 | Gross Value of Addition to Fixed Capital | " | 111807 | 108036 | -3.37 |
| 8 | Rent paid for Fixed Assets | " | 4734 | 6898 | 45.72 |
| 9 | Outstanding Loan | " | 95124 | 134636 | 41.54 |
| 10 | Interest paid | " | 24359 | 29139 | 19.63 |
| 11 | Rent Received for Fixed Assets | " | 193 | 200 | 3.38 |
| 12 | Interest Received | " | 4649 | 8315 | 78.86 |
| 13 | Gross Value of Plant \& Machinery | " | 692733 | 670819 | -3.16 |
| 14 | Value of Products \& By-products | " | 2149980 | 2386345 | 10.99 |
| 15 | Total Output | " | 2292144 | 3106404 | 35.52 |
| 16 | Fuels Consumed | " | 86572 | 92164 | 6.46 |
| 17 | Materials Consumed | " | 1432782 | 1733653 | 21.00 |
| 18 | Total Inputs | " | 1756980 | 2561434 | 45.79 |
| 19 | Gross Value Added | " | 535164 | 544970 | 1.83 |
| 20 | Depreciation | " | 46570 | 62888 | 35.04 |
| 21 | Net Value Added | ${ }^{\prime}$ | 488593 | 482082 | -1.33 |
| 22 | Net Fixed Capital Formation | " | 10857 | 22607 | 108.22 |
| 23 | Gross Fixed Capital Formation | " | 67317 | 92136 | 36.87 |
| 24 | Addition in Stock of | " | 8853 | -39798 | -549.51 |
|  | (a) Materials, Fuels etc. | " | 3741 | -36911 | -1086.61 |
|  | (b) Semi finished goods | ${ }^{\prime}$ | 2492 | 7582 | 204.21 |
|  | (c) Finished goods | " | 2620 | -10468 | -499.55 |
| 25 | Gross Capital Formation | " | 76170 | 52340 | -31.29 |
| 26 | Net Income | " | 537250 | 550909 | 2.54 |
| 27 | Profits | " | 385691 | 361247 | -6.34 |

TABLE-2
Employment, Man-days employed and Emoluments of Factory Sector

| $\begin{gathered} \text { Sl } \\ \text { No. } \end{gathered}$ | Characteristics | Unit | 2016-17 | 2017-18 | $\%(++) /(-)$ in 2017-2016-17 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| (1) | (2) | (3) | (4) | (5) | (6) |
| A | No. of Persons Employed | No. | 47249 | 54934 | 16.26 |
| 1 | Workers | " | 37894 | 42102 | 11.10 |
| 1.1 | Directly Employed | " | 27880 | 28586 | 2.53 |
|  | Men | " | 21221 | 21601 | 1.79 |
|  | Women | " | 6660 | 6984 | 4.88 |
| 1.2 | Employed Through Contractors | " | 14032 | 17312 | 23.37 |
| 2 | Employees Other than Workers | " | 10791 | 13702 | 26.98 |
| 2.1 | Supervisory \& Managerial Staff | " | 4528 | 4655 | 2.80 |
| 2.2 | Other Employees | " | 6263 | 9047 | 44.46 |
| 3 | Unpaid Family Members/Proprietor, etc. | " | 113 | 247 | 118.69 |
| B | Total Mandays Employed (in '000) | " | 16286 | 18078 | 11.01 |
| C | Wages \& Salaries including Employers' Contribution | ₹ in Lakhs | 151560 | 189662 | 25.14 |
| 1 | Wages and Salaries including Bonus |  | 112267 | 144643 | 28.84 |
| 1.1 | Wages and Salaries |  | 117166 | 147787 | 26.13 |
| 1.1.1 | Wages to Workers |  | 56570 | 61393 | 8.53 |
| 1.1.2 | Supervisory \& Managerial Staff |  | 43069 | 46402 | 7.74 |
| 1.1.3 | Other Employees |  | 17527 | 39992 | 128.17 |
| 1.2 | Bonus to all Staff |  | 5830 | 6341 | 8.77 |
| 2 | Employers' Contribution, etc |  | 21440 | 28739 | 34.04 |

## Employment, Mandays employed and Emoluments of Factory

Sector: 2016-17 and 2017-18


## 2. Structural Ratios and Technical Coefficients

The Structural Ratios and Technical Coefficients are shown in Table-3 and in the following chart.

Fixed Capital per factory has decreased from Rs. 749.88 lakhs in 2016-17 to 699.40 lakhs in 2017-18, thus showing a decrease of $6.73 \%$ in the year 2017-18 over 2016-17.

Working Capital per factory had increased from Rs. 412.49 lakhs in 2016-17 to 620.68 lakhs in 2017-18 showing an increase of $50.47 \%$, which means the availability of Working Capital was higher in 2017-18 over 2016-17 for running factories. The Working Capital per worker has increased from 6.71 lakhs in 2016-17 to 10.00 lakhs in 2017-18 showing an increase of $49.06 \%$ i.e., the availability of Working Capital per worker was high during the year 2017-18, when compared to the previous year 2016-17.

The number of workers per factory had increased from 61.52 in 2016-17 to 62.10 in 2017-18 showing an increase of $0.94 \%$ and the wages per worker has decreased slightly from Rs.1.49 lakhs in 2016-17 to Rs.1.46 lakhs in 2017-18, thus showing decrease of wages by 2.32\%.

Net income and profit per factory have increased by $60.68 \%$ and $100.46 \%$ respectively in the years 2017-18 and 2016-17.

Ratio of Fixed Capital to Net Value Added has increased by 4.04\%. But, the ratios of Fixed Capital to Value of Output and that of Net Value Added to Value of Output have decreased by $24.25 \%$ and $27.20 \%$ respectively in 2017-18 over 2016-17.

TABLE-3
Structural Ratios and Technical Coefficients

| $\begin{gathered} \mathrm{Sl} \\ \text { No. } \end{gathered}$ | Ratios / Co-efficients | Unit | 2016-17 | 2017-18 | $\%(+) /(-)$ in 201718 over 2016-17 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| (1) | (2) | (3) | (4) | (5) | (7) |
| Structural Ratios |  |  |  |  |  |
| 1 | Fixed Capital per Factory | ₹ in <br> Lakhs | 749.88 | 699.40 | -6.73 |
| 2 | Working Capital per Factory | " | 412.49 | 620.68 | 50.47 |
| 3 | Gross Value Added per Factory | " | 868.77 | 803.79 | -7.48 |
| 4 | Net Value Added per Factory | " | 793.17 | 711.04 | -10.36 |
| 5 | Gross Value of Plant \& Machinery per Factory | " | 1124.57 | 989.41 | -12.02 |
| 6 | Gross Output per Factory | " | 3721.01 | 4581.72 | 23.13 |
| 7 | Net Income per Factory | " | 872.16 | 812.55 | -6.83 |
| 8 | Profit per Factory | " | 626.12 | 532.81 | -14.90 |
| 9 | Workers per Factory | Nos. | 61.52 | 62.10 | 0.94 |
| 10 | Fixed Capital per Worker | ₹ in <br> Lakhs | 12.19 | 11.26 | -7.60 |
| 11 | Working Capital per Worker | " | 6.71 | 10.00 | 49.06 |
| 12 | Wages per Worker | " | 1.49 | 1.46 | -2.32 |
| Technical Co-efficient |  |  |  |  |  |
| 13 | Fixed Capital to Net Value Added | $\begin{aligned} & \text { ₹ in } \\ & \text { Lakhs } \end{aligned}$ | 0.95 | 0.98 | 4.04 |
| 14 | Fixed Capital to Value of Output | " | 0.20 | 0.15 | -24.25 |
| 15 | Net Value Added to Value of Output | " | 0.21 | 0.16 | -27.20 |




## 3. Distribution of Factories in operation

Table-4 and the following Chart show the Distribution of factories at 2-digit level of NIC Code with illustrative figures of industries in the years 2016-17 and 2017-18.

It is seen from the table that 678 factories were in operation during the reporting year 2017-18 as against 616 factories during the year 2016-17, thus the number of factories has increased by $10.06 \%$.

Further, it is observed from the table that the industry group (NIC Code 22) Manufacture of Rubber and Plastics Products had the largest share in number of factories in both the years 2016-17 and 2017-18. The number of factories was 151 ( $22.27 \%$ of the total) in the year 2017-18 and it was 101 ( $16.33 \%$ of the total) in the year 2016-17.

The industry group (NIC Code 20) Manufacture of chemicals and chemical products had the second largest share in number of factories in both the years 2016-17 and 2017-18. The number of factories was 93 ( $13.72 \%$ of the total) in the year 2017-18 and it was 86 (13.94\% of the total) in the year 2016-17.

The industry group (NIC Code 10) Manufacture of Food Products, industry group (NIC Code 15) Manufacture of Leather \& related products, industry group (NIC Code 20) Manufacture of Chemicals and chemical products, industry group (NIC Code 22) Manufacture of Rubber and Plastic products, industry group (NIC Code 24) Manufacture of Basic Metals, industry group (NIC Code 27) Manufacture of Electrical Equipment, industry group (NIC Code 32) Other Manufacturing and industry group (NIC Code Other) Other had shown an upward movement in number of factories in 2017-18 over 2016-17.

The industry group (NIC Code 11) Manufacture of Beverages, industry group (NIC Code 13) Manufacture of Textiles, industry group (NIC Code 14) Manufacture of Wearing Apparel, industry group (NIC group 16) Manufacture of Wood and products of wood and cork, except furniture, manufacture of articles of straw and plaiting materials, industry group (NIC Code 17) Manufacture of Paper and Paper products, industry group (NIC group 18) Printing and Reproduction of Recorded Media, industry group (NIC Code 21) Manufacture of Pharmaceuticals, medicinal, chemical and botanical products, Industry group (NIC Code 23)

Manufacture of Non-metallic Mineral Products, industry group (NIC Code 25) Manufacture of Fabricated Metal products except Machinery and equipment, industry group (NIC Code 26) Manufacture of Computer, industry group (NIC Code 28) Manufacture of Machinery and Equipment n.e.c.,, industry group (NIC Code 29) Manufacture of Motor Vehicles, Trailers and semi-trailers, industry group (NIC Code 30) Manufacture of Transport equipment and industry group (NIC Code 31) Manufacture of Furniture had shown decreasing trend in number of factories during the reporting year 2017-18 over 2016-17.

It is observed that in total the Distribution of Factories in operation has increased by $10.06 \%$ in the year 2017-18 over 2016-17.

TABLE - 4
Distribution of Factories in operation (NIC-08: 2 digit) 2016-17 \& 2017-18

| NIC <br> Code | Description of Industry Group | 2016-17 |  | 2017-18 |  | $\begin{gathered} \%(+) /(-) \\ \text { in 2017-18 } \\ \text { over } \\ 2016-17 \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{gathered} \text { No. of } \\ \text { Factories } \end{gathered}$ | \% | $\begin{gathered} \text { No. of } \\ \text { Factories } \end{gathered}$ | \% |  |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 10 | Manufacture of Food Products | 50 | 8.07 | 51 | 7.52 | 2.55 |
| 11 | Manufacture of Beverages | 12 | 2.02 | 11 | 1.62 | -11.53 |
| 13 | Manufacture of Textiles | 25 | 4.04 | 24 | 3.54 | -3.48 |
| 14 | Manufacture of Wearing apparel | 3 | 0.55 | 3 | 0.44 | -11.53 |
| 15 | Manufacture of Leather \& related products | 11 | 1.83 | 28 | 4.13 | 147.73 |
| 16 | Manufacture of Wood and Products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials | 6 | 0.92 | 5 | 0.74 | -11.53 |
| 17 | Manufacture of Paper \& Paper products | 58 | 9.36 | 55 | 8.11 | -4.59 |
| 18 | Printing \& Reproduction of Recorded Media | 17 | 2.75 | 11 | 1.62 | -35.12 |
| 20 | Manufacture of Chemicals \& Chemical Products | 86 | 13.94 | 93 | 13.72 | 8.26 |
| 21 | Manufacture of pharmaceuticals, medicinal chemical \& Botanical products | 51 | 8.26 | 45 | 6.64 | -11.53 |
| 22 | Manufacture of Rubber \& Plastics products | 101 | 16.33 | 151 | 22.27 | 50.11 |
| 23 | Manufacture of other Non-Metallic Mineral Products | 24 | 3.85 | 22 | 3.24 | -7.31 |
| 24 | Manufacture of Basic Metals | 34 | 5.50 | 42 | 6.19 | 23.86 |
| 25 | Manufacture of Fabricated Metal products except Machinery \& Equipment | 29 | 4.77 | 28 | 4.13 | -4.72 |
| 26 | Manufacture of Computer, Electronic \& Optical products | 15 | 2.39 | 12 | 1.77 | -18.33 |
| 27 | Manufacture of Electrical Equipment | 19 | 3.12 | 24 | 3.54 | 24.90 |
| 28 | Manufacture of Machinery \& Equipment, n.e.c. | 17 | 2.75 | 16 | 2.36 | -5.63 |
| 29 | Manufacture of Motor vehicles, Trailers \& Semi-trailers | 19 | 3.12 | 14 | 2.06 | -27.14 |
| 30 | Manufacture of Other Transport Equipment | 6 | 0.92 | 4 | 0.59 | -29.22 |
| 31 | Manufacture of Furniture | 5 | 0.73 | 3 | 0.44 | -33.64 |
| 32 | Other Manufacturing | 20 | 3.30 | 22 | 3.24 | 8.13 |
| Other | Other | 12 | 2.02 | 14 | 2.06 | 12.60 |
|  | Total | 616 | 100.00 | 678 | 100.00 | 10.06 |

Distribution of Factories in operation: 2016-17 and 2017-18

|  |  |
| :---: | :---: |

## 4. Distribution of Fixed Capital

TABLE - 5
Distribution of Fixed Capital (NIC-08: 2 digit) 2016-17 \& 2017-18

| NIC <br> Code | Description of Industry Group | 2016-17 |  | 2017-18 |  | $\begin{gathered} \%(+) /(-) \\ \text { in } 2017-18 \\ \text { over } \\ 2016-17 \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Fixed Capital (₹ in lakh) | \% | Fixed Capital (₹ in lakh) | \% |  |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 10 | Manufacture of Food Products | 19523 | 4.23 | 22879 | 4.82 | 17.19 |
| 11 | Manufacture of Beverages | 6296 | 1.36 | 10362 | 2.19 | 64.59 |
| 13 | Manufacture of Textiles | 36221 | 7.84 | 40405 | 8.52 | 11.55 |
| 14 | Manufacture of Wearing apparel | 210 | 0.05 | 303 | 0.06 | 44.16 |
| 15 | Manufacture of Leather \& related products | 788 | 0.17 | 1389 | 0.29 | 76.34 |
| 16 | Manufacture of Wood and Products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials | 416 | 0.09 | 664 | 0.14 | 59.79 |
| 17 | Manufacture of Paper \& Paper products | 8011 | 1.73 | 9549 | 2.01 | 19.20 |
| 18 | Printing \& Reproduction of Recorded Media | 1531 | 0.33 | 877 | 0.18 | -42.72 |
| 20 | Manufacture of Chemicals \& Chemical Products | 70641 | 15.29 | 83894 | 17.69 | 18.76 |
| 21 | Manufacture of pharmaceuticals, medicinal chemical \& Botanical products | 49526 | 10.72 | 47330 | 9.98 | -4.43 |
| 22 | Manufacture of Rubber \& Plastics products | 99091 | 21.45 | 103943 | 21.92 | 4.90 |
| 23 | Manufacture of other Non-Metallic Mineral Products | 35331 | 7.65 | 33358 | 7.03 | -5.58 |
| 24 | Manufacture of Basic Metals | 15248 | 3.30 | 18928 | 3.99 | 24.14 |
| 25 | Manufacture of Fabricated Metal products except Machinery \& Equipment | 18060 | 3.91 | 15398 | 3.25 | -14.74 |
| 26 | Manufacture of Computer, Electronic \& Optical products | 4263 | 0.92 | 5611 | 1.18 | 31.61 |
| 27 | Manufacture of Electrical Equipment | 14683 | 3.18 | 23288 | 4.91 | 58.61 |
| 28 | Manufacture of Machinery \& Equipment, n.e.c. | 24772 | 5.36 | 21158 | 4.46 | -14.59 |
| 29 | Manufacture of Motor vehicles, Trailers \& Semi-trailers | 28502 | 6.17 | 12765 | 2.69 | -55.21 |
| 30 | Manufacture of Other Transport Equipment | 945 | 0.20 | 455 | 0.10 | -51.84 |
| 31 | Manufacture of Furniture | 5549 | 1.20 | 903 | 0.19 | -83.73 |
| 32 | Other Manufacturing | 15239 | 3.30 | 17131 | 3.61 | 12.42 |
| Other | Other | 7081 | 1.53 | 3604 | 0.76 | -49.10 |
|  | Total | 461929 | 100.00 | 474194 | 100.00 | 2.66 |


| Rs. in Lakhs | 150000 |  |
| :---: | :---: | :---: |

Table 5 and the following chart show the Distribution of Fixed Capital at 2-digit industries group (NIC 2008) with illustration of industries in the years 2016-17 and 2017-18.

Further, it is observed from the table that the industry group (NIC Code 22) Manufacture of Rubber and Plastics Products had the largest share of Fixed Capital in both the years 2016-17 and 2017-18. The Fixed Capital was Rs.1,03,943 lakhs ( $21.92 \%$ of the total) in the year 2017-18 and it was Rs.99,091 lakhs (21.45\% of the total) in the year 2016-17.

The industry group (NIC Code 10) Manufacture of Food Products, industry group (NIC Code 11) Manufacture of Beverages, industry group (NIC Code 13) Manufacture of Textiles industry group (NIC Code 14) Manufacture of Wearing Apparel, industry group (NIC Code 15) Manufacture of Leather \& related products, industry group (NIC group 16) Manufacture of Wood and products of wood and cork, except furniture, manufacture of articles of straw and plaiting materials, industry group (NIC Code 17) Manufacture of Paper and Paper products, industry group (NIC Code 20) Manufacture of Chemicals and chemical products, industry group (NIC Code 22) Manufacture of Rubber and Plastic products, industry group (NIC Code 24) Manufacture of Basic Metals, industry group (NIC Code 26) Manufacture of Computer, electronic and optical products, industry group (NIC Code 27) Manufacture of Electrical Equipment and the industry group (NIC Code 32) Other Manufacturing have shown an upward movement in investing the Fixed capital during the year 2017-18 over the previous year 2016-17.

The industry group (NIC group 18) Printing and Reproduction of Recorded Media, industry group (NIC Code 21) Manufacture of Pharmaceuticals, medicinal, chemical and botanical products, industry group (NIC Code 23) Manufacture of Non-metallic Mineral Products, industry group (NIC Code 25) Manufacture of Fabricated Metal products except Machinery and equipment, industry group (NIC Code 28) Manufacture of Machinery and Equipment n.e.c., industry group (NIC Code 29) Manufacture of Motor Vehicles, Trailers and semi-trailers, industry group (NIC Code 30) Manufacture of Transport equipment, industry group (NIC Code 31) Manufacture of Furniture and the industry group (NIC Code Other) Other had shown downward trend in Fixed capital investment in the year 2017-18 over 2016-17.

It is observed that the investment of total Fixed Capital in all the factories had increased by $2.66 \%$ in the year 2017-18 over 2016-17.

## 5. Distribution of Working Capital

Table-6 shows the Distribution of Working Capital at 2-digit level of NIC code with illustration of industries in the years 2016-17 and 2017-18.

The industry group (NIC code 22) Manufacture Rubber and Plastic products had the highest share in total working capital with Rs.94,631 lakhs ( $37.24 \%$ of total) during the year 2016-17 whereas in the year 2017-18, industry group (NIC Code 26) Manufacture of Computer, electronic and optical products had registered the largest share in the total working capital worth Rs.1,21,427 lakhs (28.85\% of total).

The industry group (NIC Code 21) Manufacture of Pharmaceuticals, medicinal, chemical and botanical products had registered the second largest share worth Rs.41,244 lakhs ( $16.23 \%$ of total) of Working Capital in the year 2016-17 whereas in the year 2017-18, the industry group (NIC code 22) Manufacture Rubber and Plastic products had the second largest share of working capital with Rs.64,253 lakhs ( $15.27 \%$ of total).

The industry group (NIC Code 10) Manufacture of Food Products, industry group (NIC Code 13) Manufacture of Textiles, industry group (NIC Code 14) Manufacture of Wearing Apparel, industry group (NIC Code 17) Manufacture of Paper and Paper products, industry group (NIC group 18) Printing and Reproduction of Recorded Media, industry group (NIC Code 20) Manufacture of Chemicals and chemical products, industry group (NIC Code 21) Manufacture of Pharmaceuticals, medicinal, chemical and botanical products, industry group (NIC Code 23) Manufacture of Non-metallic Mineral Products, industry group (NIC Code 26) Manufacture of Computer, electronic and optical products, industry group (NIC Code 27) Manufacture of Electrical Equipment, industry group (NIC Code 28) Manufacture of Machinery and Equipment n.e.c., industry group (NIC Code 29) Manufacture of Motor Vehicles, Trailers and semi-trailers, industry group (NIC Code 30) Manufacture of Transport equipment, industry group (NIC Code 32) Other Manufacturing, industry group (NIC Code Other) Other had shown an upward movement in working capital in 2017-18 over the previous year 2016-17.

The industry group (NIC Code 11) Manufacture of Beverages, industry group (NIC Code 15) Manufacture of Leather \& related products, industry group (NIC group 16) Manufacture of Wood and products of wood and cork, except furniture, manufacture of articles of straw and plaiting materials, industry group (NIC Code 22) Manufacture of Rubber and Plastic products, industry group (NIC Code 24) Manufacture of Basic Metals, industry group (NIC Code 25) Manufacture of Fabricated Metal products except Machinery and equipment, industry group (NIC Code 31) Manufacture of Furniture, have shown downward movement in Working Capital in 2017-18 over the previous year 2016-17.

It is observed that the total value of working capital in all the factories has increased by $65.62 \%$ during the year 2017-18 (Rs.4,20,823 lakhs) over the previous year 2016-17 (Rs.2,54,095 lakhs).


TABLE - 6
Distribution of Working Capital (NIC-08: 2 digit) 2016-17 \& 2017-18

| NIC <br> Code | Description of Industry Group | 2016-17 |  | 2017-18 |  | $\%(+) /(-)$in 2017-18 ${ }^{\text {over }}$ 2016-17 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{aligned} & \text { Working } \\ & \text { Capital } \end{aligned}$ (₹ in lakhs) | \% | Working Capital Cind | \% |  |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 10 | Manufacture of Food Products | 6518 | 2.57 | 16109 | 3.83 | 147.15 |
| 11 | Manufacture of Beverages | 16053 | 6.32 | 15917 | 3.78 | -0.85 |
| 13 | Manufacture of Textiles | -37680 | -14.83 | -29231 | -6.95 | 22.42 |
| 14 | Manufacture of Wearing apparel | -85 | -0.03 | -74 | -0.02 | 12.63 |
| 15 | Manufacture of Leather \& related products | 2374 | 0.93 | 353 | 0.08 | -85.13 |
| 16 | Manufacture of Wood and Products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials | 683 | 0.27 | 586 | 0.14 | -14.24 |
| 17 | Manufacture of Paper \& Paper products | 2345 | 0.92 | 10028 | 2.38 | 327.66 |
| 18 | Printing \& Reproduction of Recorded Media | 341 | 0.13 | 1068 | 0.25 | 213.48 |
| 20 | Manufacture of Chemicals \& Chemical Products | 27462 | 10.81 | 33745 | 8.02 | 22.88 |
| 21 | Manufacture of pharmaceuticals, medicinal chemical \& Botanical products | 41244 | 16.23 | 58085 | 13.80 | 40.83 |
| 22 | Manufacture of Rubber \& Plastics products | 94631 | 37.24 | 64253 | 15.27 | -32.10 |
| 23 | Manufacture of other Non-Metallic Mineral Products | -7153 | -2.82 | 976 | 0.23 | 113.64 |
| 24 | Manufacture of Basic Metals | 25525 | 10.05 | 21316 | 5.07 | -16.49 |
| 25 | Manufacture of Fabricated Metal products except Machinery \& Equipment | 5250 | 2.07 | 4042 | 0.96 | -23.01 |
| 26 | Manufacture of Computer, Electronic \& Optical products | 8045 | 3.17 | 121427 | 28.85 | 1409.31 |
| 27 | Manufacture of Electrical Equipment | 24544 | 9.66 | 28514 | 6.78 | 16.18 |
| 28 | Manufacture of Machinery \& Equipment, n.e.c. | 9073 | 3.57 | 15999 | 3.80 | 76.34 |
| 29 | Manufacture of Motor vehicles, Trailers \& Semi-trailers | 23360 | 9.19 | 35507 | 8.44 | 52.00 |
| 30 | Manufacture of Other Transport Equipment | -278 | -0.11 | 36 | 0.01 | 112.96 |
| 31 | Manufacture of Furniture | 1481 | 0.58 | 959 | 0.23 | -35.24 |
| 32 | Other Manufacturing | 9632 | 3.79 | 14378 | 3.42 | 49.28 |
| Other | Other | 733 | 0.29 | 6830 | 1.62 | 832.09 |
|  | Total | 254095 | 100.00 | 420823 | 100.00 | 65.62 |

## 6. Distribution of Gross Value of Plant and Machinery

Table-7 and the following Chart show the Distribution of Gross Value of Plant and Machinery 2-digit level of NIC code with illustration of industries in the years 2016-17 and 2017-18.

It is observed that the industry group (NIC Code 22) Manufacture of Rubber and Plastic products had the largest share in both the years 2016-17 and 2017-18 with Gross Value of Plant and Machinery of Rs.2,13,251 lakhs (30.78\% of total) and Rs.1,95,875 lakhs ( $29.20 \%$ of total) in the years 2016-17 and 2017-18 respectively.

It is noticed that the second largest share in the gross value of Plant and Machinery was of the industry group (NIC Code 20) Manufacture of Chemicals and Chemical Products in both the years 2016-17 and 2017-18 with Rs. 93,332 lakhs ( $3.47 \%$ of total) and Rs.1,07,477 lakhs ( $16.02 \%$ of total) respectively in the years 2016-17 and 2017-18.

The industry group (NIC Code 11) Manufacture of Beverages, industry group (NIC Code 15) Manufacture of Leather \& related products, industry group (NIC group 16) Manufacture of Wood and products of wood and cork, except furniture, manufacture of articles of straw and plaiting materials, industry group (NIC Code 20) Manufacture of Chemicals and chemical products, industry group (NIC Code 21) Manufacture of Pharmaceuticals, medicinal, chemical and botanical products, industry group (NIC Code 23) Manufacture of Non-metallic Mineral Products, industry group (NIC Code 24) Manufacture of Basic Metals, industry group (NIC Code 27) Manufacture of Electrical Equipment, industry group (NIC Code 28) Manufacture of Machinery and Equipment n.e.c., industry group (NIC Code 32) Other Manufacturing, industry group (NIC Code Other) Other had shown an upward movement in Gross Value of Plant and Machinery during the year 2017-18 over the preceding year 2016-17.

The industry group (NIC Code 10) Manufacture of Food Products, industry group (NIC Code 13) Manufacture of Textiles, industry group (NIC Code 14) Manufacture of Wearing Apparel, industry group (NIC Code 17) Manufacture of Paper and Paper products, industry group (NIC group 18) Printing and Reproduction of Recorded Media, industry group
(NIC Code 22) Manufacture of Rubber and Plastic products, industry group (NIC Code 25) Manufacture of Fabricated Metal products except Machinery and equipment, industry group (NIC Code 26) Manufacture of Computer, electronic and optical products, industry group (NIC Code 29) Manufacture of Motor Vehicles, Trailers and semi-trailers, industry group (NIC Code 30) Manufacture of Transport equipment, industry group (NIC Code 31) Manufacture of Furniture, had shown downward movement during the year 2017-18 over the previous year 2016-17.

Overall, the Gross Value of Plant and Machinery has decreased by 3.16\% in the year 2017-18 (Rs.6,70,819 lakhs) over the previous year 2016-17 (Rs.6,92,733 lakhs).

TABLE - 7
Distribution of Gross Value of Plant and Machinery (NIC-08: 2 digit) 2016-17 \& 2017-18

| NIC <br> Code | Description of Industry Group | 2016-17 |  | 2017-18 |  | $\%(+) /(-)$ in 2017-18 2016-1 2016-17 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | G. V. of Plant \& Machinery (₹ in lakh) | \% | G. V. of Plant \& Machinery (₹ in lakh) | \% |  |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 10 | Manufacture of Food Products | 25187 | 3.64 | 24873 | 3.71 | -1.24 |
| 11 | Manufacture of Beverages | 10435 | 1.51 | 11812 | 1.76 | 13.20 |
| 13 | Manufacture of Textiles | 21187 | 3.06 | 17044 | 2.54 | -19.56 |
| 14 | Manufacture of Wearing apparel | 116 | 0.02 | 114 | 0.02 | -1.78 |
| 15 | Manufacture of Leather \& related products | 293 | 0.04 | 368 | 0.05 | 25.86 |
| 16 | Manufacture of Wood and Products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials | 439 | 0.06 | 773 | 0.12 | 76.20 |
| 17 | Manufacture of Paper \& Paper products | 8465 | 1.22 | 4644 | 0.69 | -45.13 |
| 18 | Printing \& Reproduction of Recorded Media | 737 | 0.11 | 0 | 0.00 | -100.00 |
| 20 | Manufacture of Chemicals \& Chemical Products | 93332 | 13.47 | 107477 | 16.02 | 15.16 |
| 21 | Manufacture of pharmaceuticals, medicinal chemical \& Botanical products | 40879 | 5.90 | 42637 | 6.36 | 4.30 |
| 22 | Manufacture of Rubber \& Plastics products | 213251 | 30.78 | 195875 | 29.20 | -8.15 |
| 23 | Manufacture of other Non-Metallic Mineral Products | 75437 | 10.89 | 76359 | 11.38 | 1.22 |
| 24 | Manufacture of Basic Metals | 14705 | 2.12 | 16996 | 2.53 | 15.58 |
| 25 | Manufacture of Fabricated Metal products except Machinery \& Equipment | 26156 | 3.78 | 17698 | 2.64 | -32.33 |
| 26 | Manufacture of Computer, Electronic \& Optical products | 6350 | 0.92 | 1953 | 0.29 | -69.24 |
| 27 | Manufacture of Electrical Equipment | 15869 | 2.29 | 20863 | 3.11 | 31.47 |
| 28 | Manufacture of Machinery \& Equipment, n.e.c. | 55513 | 8.01 | 64279 | 9.58 | 15.79 |
| 29 | Manufacture of Motor vehicles, Trailers \& Semi-trailers | 39218 | 5.66 | 22563 | 3.36 | -42.47 |
| 30 | Manufacture of Other Transport Equipment | 1130 | 0.16 | 946 | 0.14 | -16.31 |
| 31 | Manufacture of Furniture | 18898 | 2.73 | 5523 | 0.82 | -70.77 |
| 32 | Other Manufacturing | 8930 | 1.29 | 18485 | 2.76 | 106.99 |
| Other | Other | 16202 | 2.34 | 19535 | 2.91 | 20.57 |
|  | Total | 692733 | 100.00 | 670819 | 100.00 | -3.16 |



## 7. Distribution of Total Output

Table-8 and the following Chart show the Distribution of Total Output at 2-digit level of NIC code with illustration of industries in the years 2016-17 and 2017-18

It is observed that the industry group (NIC Code 20) Manufacture of Chemicals and Chemical Products had recorded the largest share in the Total Output with Rs.4,75,771 lakhs ( $20.76 \%$ of total) in the year 2016-17 and the industry group (NIC Code 26) Manufacture of Computer, Electronic and Optical products had recorded the largest share in the Total Output with Rs.8,77,564 lakhs ( $28.25 \%$ of total) in the year 2017-18.

The industry group (NIC Code 26) Manufacture of Computer, Electronic and Optical products had scored the second largest share in the Total Output with Rs.2,79,429 lakhs ( $12.19 \%$ of total) in the year 2016-17 and the industry group (NIC Code 20) Manufacture of Chemicals and Chemical Products had scored the second largest share in the Total Output with Rs.4,47,415 lakhs ( $14.40 \%$ of total) in the year 2017-18.

The industry group (NIC Code 10) Manufacture of Food Products, industry group (NIC Code 11) Manufacture of Beverages, industry group (NIC group 16) Manufacture of Wood and products of wood and cork, except furniture, manufacture of articles of straw and plaiting materials, industry group (NIC Code 17) Manufacture of Paper and Paper products, industry group (NIC Code 21) Manufacture of Pharmaceuticals, medicinal, chemical and botanical products, industry group (NIC Code 22) Manufacture of Rubber and Plastic products, industry group (NIC Code 24) Manufacture of Basic Metals, industry group (NIC Code 25) Manufacture of Fabricated Metal products except Machinery and equipment, industry group (NIC Code 26) Manufacture of Computer, electronic and optical products, industry group (NIC Code 27) Manufacture of Electrical Equipment, industry group (NIC Code 32) Other Manufacturing and the industry group (NIC Code Other) Other had shown increase in Total Output in 2017-18 over 2016-17.

The industry group (NIC Code 13) Manufacture of Textiles, industry group (NIC Code 14) Manufacture of Wearing Apparel, industry group (NIC Code 15) Manufacture of Leather \& related products, industry group (NIC group 18) Printing and Reproduction of Recorded Media, industry group (NIC Code 20) Manufacture of Chemicals and chemical
products, industry group (NIC Code 23) Manufacture of Non-metallic Mineral Products, industry group (NIC Code 28) Manufacture of Machinery and Equipment n.e.c., industry group (NIC Code 29) Manufacture of Motor Vehicles, Trailers and semi-trailers, industry group (NIC Code 30) Manufacture of Transport equipment and the industry group (NIC Code 31) Manufacture of Furniture had shown downward movement in the value of Total Output in 2017-18 over 2016-17.

Overall, an increase of $35.52 \%$ is noticed in the value of Total Output in the year 2017-18 (Rs.31,06,404 lakhs) over the previous year 2016-17 (Rs.22,92,144 lakhs).

TABLE-8
Distribution of Output (NIC-08: 2 digit) 2016-17 \& 2017-18

| NIC <br> Code | Description of Industry Group | 2016-17 |  | 2017-18 |  | $\%(-) /(-)$in 201718overover $\underset{\substack{\text { over } \\ 2016-17}}{ }$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Total Output (₹ in lakhs) | \% | $\begin{gathered} \text { Total } \\ \text { Output } \\ \text { (₹ in lakhs) } \end{gathered}$ | \% |  |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 10 | Manufacture of Food Products | 196653 | 8.58 | 261494 | 8.42 | 32.97 |
| 11 | Manufacture of Beverages | 38120 | 1.66 | 57127 | 1.84 | 49.86 |
| 13 | Manufacture of Textiles | 20867 | 0.91 | 20079 | 0.65 | -3.78 |
| 14 | Manufacture of Wearing apparel | 955 | 0.04 | 783 | 0.03 | -17.97 |
| 15 | Manufacture of Leather \& related products | 5702 | 0.25 | 5321 | 0.17 | -6.68 |
| 16 | Manufacture of Wood and Products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials | 3666 | 0.16 | 6090 | 0.20 | 66.10 |
| 17 | Manufacture of Paper \& Paper products | 40101 | 1.75 | 62761 | 2.02 | 56.51 |
| 18 | Printing \& Reproduction of Recorded Media | 6466 | 0.28 | 5773 | 0.19 | -10.72 |
| 20 | Manufacture of Chemicals \& Chemical Products | 475771 | 20.76 | 447415 | 14.40 | -5.96 |
| 21 | Manufacture of pharmaceuticals, medicinal chemical \& Botanical products | 139394 | 6.08 | 140264 | 4.52 | 0.62 |
| 22 | Manufacture of Rubber \& Plastics products | 272023 | 11.87 | 374849 | 12.07 | 37.80 |
| 23 | Manufacture of other Non-Metallic Mineral Products | 51350 | 2.24 | 42467 | 1.37 | -17.30 |
| 24 | Manufacture of Basic Metals | 227124 | 9.91 | 234250 | 7.54 | 3.14 |
| 25 | Manufacture of Fabricated Metal products except Machinery \& Equipment | 109953 | 4.80 | 126229 | 4.06 | 14.80 |
| 26 | Manufacture of Computer, Electronic \& Optical products | 279429 | 12.19 | 877564 | 28.25 | 214.06 |
| 27 | Manufacture of Electrical Equipment | 116666 | 5.09 | 160055 | 5.15 | 37.19 |
| 28 | Manufacture of Machinery \& Equipment, n.e.c. | 100545 | 4.39 | 79293 | 2.55 | -21.14 |
| 29 | Manufacture of Motor vehicles, Trailers \& Semi-trailers | 124716 | 5.44 | 95841 | 3.09 | -23.15 |
| 30 | Manufacture of Other Transport Equipment | 2199 | 0.10 | 1743 | 0.06 | -20.72 |
| 31 | Manufacture of Furniture | 28479 | 1.24 | 10667 | 0.34 | -62.54 |
| 32 | Other Manufacturing | 38281 | 1.67 | 48877 | 1.57 | 27.68 |
| Other | Other | 13686 | 0.60 | 47462 | 1.53 | 246.80 |
|  | Total | 2292144 | 100.00 | 3106404 | 100.00 | 35.52 |

Distribution of Output (NIC-08 2 digit): 2016-17 and 2017-18


## 8. Distribution of Gross Value Added

Table-9 and the following Chart show the Distribution of Gross Value Added at 2digit level of NIC code with illustration of industries in the years 2016-17 and 2017-18.

It is observed from the table that the industry group (NIC Code 20) Manufacture of Chemicals and chemical products had the largest share of Gross Value Added in both the years 2016-17 and 2017-18. The share of Gross Value Added was Rs.1,84,094 lakhs ( $34.40 \%$ of total) in the year 2016-17 and it was Rs.1,67,221 lakhs ( $30.68 \%$ of total) in the year 2017-18.

The industry group (NIC Code 22) Manufacture of Rubber and plastic products had the second largest share of Gross Value Added in the year 2016-17 with Rs.80,993 lakhs ( $15.13 \%$ of total) and industry group (NIC Code 26) Manufacture of Computer, electronic and optical products had the second largest share of Gross Value Added in the year 2017-18 with Rs.60,327 lakhs (11.07\% of total).

The industry group (NIC Code 13) Manufacture of Textiles, industry group (NIC group 16) Manufacture of Wood and products of wood and cork, except furniture, manufacture of articles of straw and plaiting materials, industry group (NIC Code 17) Manufacture of Paper and Paper products, industry group (NIC group 18) Printing and Reproduction of Recorded Media, industry group (NIC Code 24) Manufacture of Basic Metals, industry group (NIC Code 26) Manufacture of Computer, electronic and optical products, industry group (NIC Code 27) Manufacture of Electrical Equipment, industry group (NIC Code 29) Manufacture of Motor Vehicles, Trailers and semi-trailers, industry group (NIC Code 31) Manufacture of Furniture, industry group (NIC Code 32) Other Manufacturing and the industry group (NIC Code Other) Other had shown an increasing trend in Gross Value Added in 2017-18 over 2016-17.

The industry group (NIC Code 10) Manufacture of Food Products, industry group (NIC Code 11) Manufacture of Beverages, industry group (NIC Code 14) Manufacture of Wearing Apparel, industry group (NIC Code 15) Manufacture of Leather \& related products, industry group (NIC Code 20) Manufacture of Chemicals and chemical products, industry group (NIC Code 21) Manufacture of Pharmaceuticals, medicinal, chemical and botanical
products, industry group (NIC Code 22) Manufacture of Rubber and Plastic products, industry group (NIC Code 23) Manufacture of Non-metallic Mineral Products, industry group (NIC Code 25) Manufacture of Fabricated Metal products except Machinery and equipment, industry group (NIC Code 28) Manufacture of Machinery and Equipment n.e.c., and the industry group (NIC Code 30) Manufacture of Transport equipment have shown a decreasing trend in Gross Value Added in 2017-18 over 2016-17.

Overall, an increase of $1.83 \%$ was registered in Gross Value Added in 2017-18 (Rs.5,44,970 lakhs) over 2016-17 (Rs.5,35,164 lakhs).

TABLE - 9
Distribution of Gross Value Added (NIC-08: 2 digit) 2016-17 \& 2017-18

| $\begin{gathered} \text { NIC } \\ \text { Code } \end{gathered}$ | Description of Industry Group | 2016-17 |  | 2017-18 |  | $\begin{gathered} \%(+) /(-) \\ \text { in } 2017-18 \\ \text { over } \\ 2016-17 \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\underset{(\overline{\mathrm{V}} \mathrm{in} \text { lakhs) }}{\text { G.V.A }}$ | \% | $\underset{\text { (₹ in lakhs) }}{\text { G.V.A }}$ | \% |  |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 10 | Manufacture of Food Products | 39158 | 7.32 | 37747 | 6.93 | -3.60 |
| 11 | Manufacture of Beverages | 15022 | 2.81 | 8971 | 1.65 | -40.28 |
| 13 | Manufacture of Textiles | 3142 | 0.59 | 4691 | 0.86 | 49.30 |
| 14 | Manufacture of Wearing apparel | 252 | 0.05 | 106 | 0.02 | -57.86 |
| 15 | Manufacture of Leather \& related products | 410 | 0.08 | 142 | 0.03 | -65.38 |
| 16 | Manufacture of Wood and Products of wood and cork, except furniture | 599 | 0.11 | 971 | 0.18 | 62.09 |
| 17 | Manufacture of Paper \& Paper products | 6677 | 1.25 | 9803 | 1.80 | 46.83 |
| 18 | Printing \& Reproduction of Recorded Media | 1482 | 0.28 | 2205 | 0.40 | 48.79 |
| 20 | Manufacture of Chemicals \& Chemical Products | 184094 | 34.40 | 167221 | 30.68 | -9.17 |
| 21 | Manufacture of pharmaceuticals, medicinal chemical \& Botanical products | 44769 | 8.37 | 42092 | 7.72 | -5.98 |
| 22 | Manufacture of Rubber \& Plastics products | 80993 | 15.13 | 47533 | 8.72 | -41.31 |
| 23 | Manufacture of other Non-Metallic Mineral Products | 11818 | 2.21 | 6494 | 1.19 | -45.05 |
| 24 | Manufacture of Basic Metals | 5485 | 1.02 | 14345 | 2.63 | 161.51 |
| 25 | Manufacture of Fabricated Metal products except Machinery \& Equipment | 27662 | 5.17 | 25872 | 4.75 | -6.47 |
| 26 | Manufacture of Computer, Electronic \& Optical products | 15767 | 2.95 | 60327 | 11.07 | 282.61 |
| 27 | Manufacture of Electrical Equipment | 23535 | 4.40 | 37826 | 6.94 | 60.72 |
| 28 | Manufacture of Machinery \& Equipment, n.e.c. | 41166 | 7.69 | 13144 | 2.41 | -68.07 |
| 29 | Manufacture of Motor vehicles, Trailers \& Semi-trailers | 22190 | 4.15 | 33427 | 6.13 | 50.64 |
| 30 | Manufacture of Other Transport Equipment | 501 | 0.09 | 455 | 0.08 | -9.21 |
| 31 | Manufacture of Furniture | -1212 | -0.23 | 1374 | 0.25 | 213.38 |
| 32 | Other Manufacturing | 10245 | 1.91 | 20805 | 3.82 | 103.08 |
| Other | Other | 1408 | 0.26 | 9418 | 1.73 | 569.10 |
|  | Total | 535164 | 100.00 | 544970 | 100.00 | 1.83 |



## 9. Distribution of Net Value Added

Table-10 and the following Chart show the Distribution of Net Value Added at 2-digit level of NIC code with illustration of industries in the years 2016-17 and 2017-18.

It is observed from the table that in both the years 2016-17 and 2017-18, the industry group (NIC Code 20) Manufacture of Chemicals and chemical products had the largest share of Net Value added whose share is Rs.1,79,253 lakhs ( $36.69 \%$ of total) in the year 2016-17 and Rs.1,62,217 lakhs ( $33.65 \%$ of total) in the year 2017-18 respectively.

The industry group (NIC Code 22) Manufacture of Rubber and Plastic Products had the second largest share with the value of Net Value Added of Rs. 67,778 lakhs ( $13.87 \%$ of total) in the year 2016-17 whereas in the year 2017-18, the industry group (NIC Code 26) Manufacture of Computer, Electronic and Optical products had the second largest share of Net Value Added with Rs.58,101 lakhs ( $12.05 \%$ of total).

The industry group (NIC Code 13) Manufacture of Textiles, industry group (NIC Code 16) Manufacture of Wood and products of wood and cork, except furniture, manufacture of articles of straw and plaiting materials, industry group (NIC Code 17) Manufacture of Paper and Paper products, industry group (NIC group 18) Printing and Reproduction of Recorded Media, industry group (NIC Code 24) Manufacture of Basic Metals, industry group (NIC Code 26) Manufacture of Computer, electronic and optical products, industry group (NIC Code 27) Manufacture of Electrical Equipment, industry group (NIC Code 29) Manufacture of Motor Vehicles, Trailers and semi-trailers, industry group (NIC Code 31) Manufacture of Furniture, industry group (NIC Code 32) Other Manufacturing and industry group (NIC Code Other) Other had shown an increasing trend in Net Value Added in 2017-18 over 2016-17.

The industry group (NIC Code 10) Manufacture of Food Products, industry group (NIC Code 11) Manufacture of Beverages, industry group (NIC Code 14) Manufacture of Wearing Apparel, industry group (NIC Code 15) Manufacture of Leather \& related products, industry group (NIC Code 20) Manufacture of Chemicals and chemical products, industry group (NIC Code 21) Manufacture of Pharmaceuticals, medicinal, chemical and botanical products, industry group (NIC Code 22) Manufacture of Rubber and Plastic products,
industry group (NIC Code 23) Manufacture of Non-metallic Mineral Products, industry group (NIC Code 25) Manufacture of Fabricated Metal products except Machinery and equipment, industry group (NIC Code 28) Manufacture of Machinery and Equipment n.e.c., and the industry group (NIC Code 30) Manufacture of Transport equipment had shown downward trend in Net Value Added in 2017-18 over 2016-17.

Overall, a meagre decrease of $1.33 \%$ was registered in Net Value Added in 2017-18 (Rs.4,82,082 lakhs) over 2016-17 (Rs.4,88,593 lakhs).

TABLE -10
Distribution of Net Value Added (NIC-08: 2 digit) 2016-17 \& 2017-18

| NIC Code | Description of Industry Group | 2016-17 |  | 2017-18 |  | $\%(+) /(-)$ in 2017-18 2016-17 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{gathered} \text { N.V.A } \\ \text { (₹ in lakhs) } \end{gathered}$ | \% | $\begin{gathered} \text { N.V.A } \\ \text { (₹ in lakhs) } \end{gathered}$ | \% |  |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 10 | Manufacture of Food Products | 37448 | 7.66 | 35808 | 7.43 | -4.38 |
| 11 | Manufacture of Beverages | 14170 | 2.90 | 8057 | 1.67 | -43.14 |
| 13 | Manufacture of Textiles | 2217 | 0.45 | 4206 | 0.87 | 89.73 |
| 14 | Manufacture of Wearing apparel | 238 | 0.05 | 69 | 0.01 | -71.01 |
| 15 | Manufacture of Leather \& related products | 338 | 0.07 | 6 | 0.00 | -98.23 |
| 16 | Manufacture of Wood and Products of wood and cork | 549 | 0.11 | 891 | 0.18 | 62.35 |
| 17 | Manufacture of Paper \& Paper products | 5755 | 1.18 | 8432 | 1.75 | 46.53 |
| 18 | Printing \& Reproduction of Recorded Media | 1150 | 0.24 | 1990 | 0.41 | 73.08 |
| 20 | Manufacture of Chemicals \& Chemical Products | 179253 | 36.69 | 162217 | 33.65 | -9.50 |
| 21 | Manufacture of pharmaceuticals, medicinal chemical \& Botanical products | 39224 | 8.03 | 37049 | 7.69 | -5.54 |
| 22 | Manufacture of Rubber \& Plastics products | 67778 | 13.87 | 31672 | 6.57 | -53.27 |
| 23 | Manufacture of other Non-Metallic Mineral Products | 8483 | 1.74 | 3414 | 0.71 | -59.75 |
| 24 | Manufacture of Basic Metals | 3721 | 0.76 | 12359 | 2.56 | 232.17 |
| 25 | Manufacture of Fabricated Metal products except Machinery \& Equipment | 25699 | 5.26 | 23871 | 4.95 | -7.11 |
| 26 | Manufacture of Computer, Electronic \& Optical products | 14673 | 3.00 | 58101 | 12.05 | 295.97 |
| 27 | Manufacture of Electrical Equipment | 21829 | 4.47 | 35961 | 7.46 | 64.74 |
| 28 | Manufacture of Machinery \& Equipment, n.e.c. | 38226 | 7.82 | -4351 | -0.90 | 111.38 |
| 29 | Manufacture of Motor vehicles, Trailers \& Semi-trailers | 19777 | 4.05 | 31705 | 6.58 | 60.32 |
| 30 | Manufacture of Other Transport Equipment | 408 | 0.08 | 373 | 0.08 | -8.61 |
| 31 | Manufacture of Furniture | -2707 | -0.55 | 1220 | 0.25 | 145.07 |
| 32 | Other Manufacturing | 9412 | 1.93 | 19922 | 4.13 | 111.66 |
| Other | Other | 952 | 0.19 | 9110 | 1.89 | 856.89 |
|  | Total | 488593 | 100.00 | 482082 | 100.00 | -1.33 |



## 10. Distribution of Gross Fixed Capital Formation (GFCF)

Table-11 and the following Chart show the Distribution of Gross Fixed Capital Formation at 2-digit level of NIC code with illustration of industries in the years 2016-17 and 2017-18.

It is observed from the table that the industry group (NIC code 20) Manufacture of Chemicals and chemical products had the largest share in the year 2016-17 to the tune of Rs. 15,923 lakhs ( $23.65 \%$ of the total) while in the year 2017-18 the industry group (NIC Code 28) Manufacture of Machinery and equipment n.e.c., had the largest share to the tune of Rs.28,123 lakhs (30.52\% of the total).

The second largest share in Gross Fixed Capital Formation was of the industry group (NIC Code 21) Manufacture of Pharmaceuticals, medicinal, chemical and botanical products, in 2016-17 whereas the industry group (NIC Code 22) Manufacture of Rubber and Plastics products had the second largest share in 2017-18. Their shares were of the order of Rs.13,665 lakhs ( $20.30 \%$ of total) and Rs.23,936 lakhs ( $25.98 \%$ of the total) respectively.

The industry group (NIC Code 11) Manufacture of Beverages, industry group (NIC group 16) Manufacture of Wood and products of wood and cork, except furniture, manufacture of articles of straw and plaiting materials, industry group (NIC group 18) Printing and Reproduction of Recorded Media, industry group (NIC Code 21) Manufacture of Pharmaceuticals, medicinal, chemical and botanical products, industry group (NIC Code 22) Manufacture of Rubber and Plastic products, industry group (NIC Code 28) Manufacture of Machinery and Equipment n.e.c., industry group (NIC Code 29) Manufacture of Motor Vehicles, Trailers and semi-trailers and the industry group (NIC Code Other) Other had shown increasing trend in the year 2017-18 over 2016-17.

At the same time, the industry group (NIC Code 10) Manufacture of Food Products, industry group (NIC Code 13) Manufacture of Textiles, industry group (NIC Code 14) Manufacture of Wearing Apparel, industry group (NIC Code 15) Manufacture of Leather \& related products, industry group (NIC Code 17) Manufacture of Paper and Paper products, industry group (NIC Code 20) Manufacture of Chemicals and chemical products, industry
group (NIC Code 23) Manufacture of Non-metallic Mineral Products, industry group (NIC Code 24) Manufacture of Basic Metals, industry group (NIC Code 25) Manufacture of Fabricated Metal products except Machinery and equipment, industry group (NIC Code 26) Manufacture of Computer, electronic and optical products, industry group (NIC Code 27) Manufacture of Electrical Equipment, industry group (NIC Code 30) Manufacture of Transport equipment, industry group (NIC Code 31) Manufacture of Furniture and the industry group (NIC Code 32) Other Manufacturing had shown decreasing trend in 2017-18 over 2016-17.

Overall, in total, an increase of $36.87 \%$ was recorded in Gross Fixed Capital Formation in the year 2017-18 (Rs.92,136 lakhs) over 2016-17 (Rs.67,317 lakhs).

TABLE - 11
Distribution of Gross Fixed Capital Formation (GFCF) (NIC-08: 2 digit) for the years 2016-17 \& 2017-18

| $\begin{aligned} & \text { NIC } \\ & \text { Code } \end{aligned}$ | Description of Industry Group | 2016-17 |  | 2017-18 |  | $\%(+) /(-)$ in 2017-18 2016-17 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\underset{\substack{\mathrm{x} \\ \text { in lakhs }}}{\mathrm{GFCF}}$ | \% | GFCF | \% |  |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 10 | Manufacture of Food Products | 4051 | 6.02 | 1481 | 1.61 | -63.45 |
| 11 | Manufacture of Beverages | -94 | -0.14 | 731 | 0.79 | 879.35 |
| 13 | Manufacture of Textiles | 310 | 0.46 | 206 | 0.22 | -33.61 |
| 14 | Manufacture of Wearing apparel | 36 | 0.05 | 10 | 0.01 | -71.26 |
| 15 | Manufacture of Leather \& related products | 70 | 0.10 | 67 | 0.07 | -4.40 |
| 16 | Manufacture of Wood and Products of wood and cork | 53 | 0.08 | 362 | 0.39 | 580.54 |
| 17 | Manufacture of Paper \& Paper products | 1847 | 2.74 | 840 | 0.91 | -54.53 |
| 18 | Printing \& Reproduction of Recorded Media | 123 | 0.18 | 213 | 0.23 | 72.50 |
| 20 | Manufacture of Chemicals \& Chemical Products | 15923 | 23.65 | 8142 | 8.84 | -48.87 |
| 21 | Manufacture of pharmaceuticals, medicinal chemical \& Botanical products | 13665 | 20.30 | 14414 | 15.64 | 5.48 |
| 22 | Manufacture of Rubber \& Plastics products | 12957 | 19.25 | 23936 | 25.98 | 84.72 |
| 23 | Manufacture of other Non-Metallic Mineral Products | 1875 | 2.79 | 811 | 0.88 | -56.76 |
| 24 | Manufacture of Basic Metals | 2840 | 4.22 | 2591 | 2.81 | -8.79 |
| 25 | Manufacture of Fabricated Metal products except Machinery \& Equipment | 2362 | 3.51 | 1595 | 1.73 | -32.48 |
| 26 | Manufacture of Computer, Electronic \& Optical products | 572 | 0.85 | 479 | 0.52 | -16.19 |
| 27 | Manufacture of Electrical Equipment | 3400 | 5.05 | 1261 | 1.37 | -62.90 |
| 28 | Manufacture of Machinery \& Equipment, n.e.c. | 1960 | 2.91 | 28123 | 30.52 | 1334.90 |
| 29 | Manufacture of Motor vehicles, Trailers \& Semi-trailers | 2306 | 3.43 | 2927 | 3.18 | 26.94 |
| 30 | Manufacture of Other Transport Equipment | 107 | 0.16 | 7 | 0.01 | -93.55 |
| 31 | Manufacture of Furniture | 1137 | 1.69 | 70 | 0.08 | -93.80 |
| 32 | Other Manufacturing | 1422 | 2.11 | 558 | 0.61 | -60.76 |
| Other | Other | 393 | 0.58 | 3315 | 3.60 | 742.77 |
|  | Total | 67317 | 100.00 | 92136 | 100.00 | 36.87 |



## 11. Distribution of Profit

Table-12 and the following Chart show the Distribution of Profit at 2-digit level of NIC code with illustration of industries in the years 2016-17 and 2017-18.

It is observed from the table that the industry group (NIC Code 20) Manufacture of Chemicals and chemical products had recorded the largest share of profit in both the years 2016-17 and 2017-18. Its share of Profit was to the tune of Rs.1,84,958 lakhs ( $47.96 \%$ of total) and Rs.1,76,419 lakhs (48.84\% of total) in the years 2016-17 and 2017-18 respectively.

The second highest share of profit was of the industry group (NIC Code 22) Manufacture of Rubber and plastic products in the year 2016-17 with the share of Rs.48,470 lakhs ( $12.57 \%$ of the total), whereas the industry group (NIC Code 26) Manufacture of Computer, Electronic and Optical products scores the second highest share of profit in the year 2017-18 with Rs. 38,741 lakhs ( $10.72 \%$ of total).

The industry group (NIC group 16) Manufacture of Wood and products of wood and cork, except furniture, manufacture of articles of straw and plaiting materials, industry group (NIC Code 17) Manufacture of Paper and Paper products, industry group (NIC group 18) Printing and Reproduction of Recorded Media, industry group (NIC Code 24) Manufacture of Basic Metals, industry group (NIC Code 26) Manufacture of Computer, electronic and optical products, industry group (NIC Code 27) Manufacture of Electrical Equipment, industry group (NIC Code 29) Manufacture of Motor Vehicles, Trailers and semi-trailers, industry group (NIC Code 30) Manufacture of Transport equipment, industry group (NIC Code 31) Manufacture of Furniture, industry group (NIC Code 32) Other Manufacturing and the industry group (NIC Code Other) Other had shown positive achievement in profit making in the year 2017-18 over 2016-17.

The industry group (NIC Code 10) Manufacture of Food Products, industry group (NIC Code 11) Manufacture of Beverages, industry group (NIC Code 13) Manufacture of Textiles, industry group (NIC Code 14) Manufacture of Wearing Apparel, industry group (NIC Code 15) Manufacture of Leather \& related products, industry group (NIC Code 20) Manufacture of Chemicals and chemical products, industry group (NIC Code 21)

Manufacture of Pharmaceuticals, medicinal, chemical and botanical products, industry group (NIC Code 22) Manufacture of Rubber and Plastic products, industry group (NIC Code 23) Manufacture of Non-metallic Mineral Products, industry group (NIC Code 25) Manufacture of Fabricated Metal products except Machinery and equipment and the industry group (NIC Code 28) Manufacture of Machinery and Equipment n.e.c., had shown a decreasing trend of profit in the year 2017-18 over 2016-17.

The overall profits earned by all the industry groups together were estimated at Rs.3,61,246 lakhs in 2017-18 as against Rs.3,85,691 lakhs in 2016-17 which reveals a decrease of $6.34 \%$.

Distribution of Profit (NIC-08: 2 digit) for 2016-17 \& 2017-18

| NIC Code | Description of Industry Group | 2016-17 |  | 2017-18 |  | $\begin{aligned} & \%(+))(-)(-) \\ & \text { in } 2017-18 \\ & \text { over } \end{aligned}$2016-17 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Profit (₹ in lakhs) | \% | Profit (₹ in lakhs) | \% |  |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 10 | Manufacture of Food Products | 32471 | 8.42 | 26597 | 7.36 | -18.09 |
| 11 | Manufacture of Beverages | 12249 | 3.18 | 2776 | 0.77 | -77.34 |
| 13 | Manufacture of Textiles | -8529 | -2.21 | -9281 | -2.57 | -8.81 |
| 14 | Manufacture of Wearing apparel | -268 | -0.07 | -447 | -0.12 | -66.87 |
| 15 | Manufacture of Leather \& related products | -1284 | -0.33 | -2645 | -0.73 | -106.00 |
| 16 | Manufacture of Wood and Products of wood and cork | 271 | 0.07 | 456 | 0.13 | 68.19 |
| 17 | Manufacture of Paper \& Paper products | 2645 | 0.69 | 2933 | 0.81 | 10.88 |
| 18 | Printing \& Reproduction of Recorded Media | -171 | -0.04 | 869 | 0.24 | 608.92 |
| 20 | Manufacture of Chemicals \& Chemical Products | 184958 | 47.96 | 176419 | 48.84 | -4.62 |
| 21 | Manufacture of pharmaceuticals, medicinal chemical \& Botanical products | 23868 | 6.19 | 22465 | 6.22 | -5.88 |
| 22 | Manufacture of Rubber \& Plastics products | 48470 | 12.57 | -3922 | -1.09 | -108.09 |
| 23 | Manufacture of other Non-Metallic Mineral Products | 1451 | 0.38 | -4187 | -1.16 | -388.50 |
| 24 | Manufacture of Basic Metals | -3011 | -0.78 | 3477 | 0.96 | 215.46 |
| 25 | Manufacture of Fabricated Metal products except Machinery \& Equipment | 18605 | 4.82 | 14330 | 3.97 | -22.98 |
| 26 | Manufacture of Computer, Electronic \& Optical products | 8301 | 2.15 | 38741 | 10.72 | 366.71 |
| 27 | Manufacture of Electrical Equipment | 15788 | 4.09 | 27436 | 7.59 | 73.78 |
| 28 | Manufacture of Machinery \& Equipment, n.e.c. | 40429 | 10.48 | -11894 | -3.29 | -129.42 |
| 29 | Manufacture of Motor vehicles, Trailers \& Semi-trailers | 10808 | 2.80 | 29295 | 8.11 | 171.06 |
| 30 | Manufacture of Other Transport Equipment | 40 | 0.01 | 100 | 0.03 | 154.01 |
| 31 | Manufacture of Furniture | -4953 | -1.28 | 677 | 0.19 | 113.67 |
| 32 | Other Manufacturing | 4453 | 1.15 | 16858 | 4.67 | 278.54 |
| Other | Other | -896 | -0.23 | 30196 | 8.36 | 3468.91 |
|  | Total | 385691 | 100.00 | 361246.9 | 100.00 | -6.34 |

Distribution of Profit (GFCP) (NIC-08 2 digit): 2016-17 and 2017-18


## 12. Distribution of Employees and their Salary and Wages

Table-13 and 14 and the following charts show the Distribution of Employees and their salaries and wages in the year 2016-17 and 2017-18.

The industry group (NIC group 22) Manufacture of Rubber and Plastic products had the maximum number of employees in both the years 2016-17 and 2017-18.

In 2016-17 it had 8,573 number of employees in which workers were 6,234 in number and the rest 2,340 employees were managerial, supervisory and other employees and their wages and salaries including bonus was Rs.20,438 lakhs, while in the year 2017-18, it had 10,648 employees in which workers were 8,327 in number and the rest 2,322 employees were managerial, supervisory and other employees. Their wages and salaries including bonus was 21,003 lakhs.

Overall, in the year 2016-17, there were 47,249 employees engaged in various activities in which 37,894 workers, 4,528 Supervisory \& Managerial staff, 6,263 other employees and 113 unpaid family members, proprietors etc. The emoluments received per worker, per supervisory and managerial staff and per other-employee were estimated at Rs. $1,49,285$, Rs. $9,51,198$ and Rs.2,79,859 respectively during 2016-17. Similarly, in the year 2017-18, there were 54,934 employees engaged in various activities, in which 42,102 workers, 4,655 Supervisory \& managerial staff, 9,047 other employees and 247 unpaid family members, proprietors etc. The emoluments received per worker, per supervisory \& managerial staff and per other-employee were estimated at Rs.1,45,820, Rs.9,96,873 and Rs.4,42,027 respectively during 2017-18.

The increase in number of persons employed in all the factories was observed by $16.26 \%$ and the increase in their total wages and salaries including bonus were observed to be $28.84 \%$ in 2017-18 over 2016-17.

TABLE - 13
Distribution of Wages/Salaries to Workers/Employees (NIC-08: 2 digit) for 2016-17

| $\begin{aligned} & \text { NIC } \\ & \text { Code } \end{aligned}$ | Description of Industries |  | $\begin{aligned} & 9 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \end{aligned}$ |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 10 | Manufacture of Food Products | 1841 | 2978 | 939 | 6061 | 5820 | 8216 |
| 11 | Manufacture of Beverages | 668 | 1186 | 166 | 2426 | 2379 | 3047 |
| 13 | Manufacture of Textiles | 2589 | 3766 | 306 | 4984 | 4890 | 6675 |
| 14 | Manufacture of Wearing apparel | 222 | 193 | 133 | 428 | 396 | 513 |
| 15 | Manufacture of Leather \& related products | 682 | 664 | 173 | 934 | 929 | 1457 |
| 16 | Manufacture of Wood and Products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials | 73 | 61 | 17 | 182 | 175 | 218 |
| 17 | Manufacture of Paper \& Paper products | 1944 | 1531 | 262 | 2420 | 2317 | 3372 |
| 18 | Printing \& Reproduction of Recorded Media | 399 | 670 | 60 | 946 | 929 | 1267 |
| 20 | Manufacture of Chemicals \& Chemical Products | 4434 | 8580 | 1188 | 16251 | 15397 | 20681 |
| 21 | Manufacture of pharmaceuticals, medicinal chemical \& Botanical products | 2521 | 3806 | 1547 | 13573 | 13193 | 18366 |
| 22 | Manufacture of Rubber \& Plastics products | 6234 | $\begin{array}{r} 1110 \\ 6 \end{array}$ | 2340 | 21436 | 20438 | 27433 |
| 23 | Manufacture of other Non-Metallic Mineral Products | 2258 | 2967 | 519 | 5135 | 4806 | 6382 |
| 24 | Manufacture of Basic Metals | 1222 | 1259 | 313 | 2365 | 2280 | 3153 |
| 25 | Manufacture of Fabricated Metal products except Machinery \& Equipment | 2773 | 5538 | 450 | 8995 | 8476 | 10684 |
| 26 | Manufacture of Computer, Electronic \& Optical products | 1062 | 1245 | 342 | 5991 | 6019 | 7923 |
| 27 | Manufacture of Electrical Equipment | 1596 | 2565 | 445 | 6694 | 6214 | 8519 |
| 28 | Manufacture of Machinery \& Equipment, n.e.c. | 744 | 1088 | 257 | 2163 | 2116 | 3347 |
| 29 | Manufacture of Motor vehicles, Trailers \& Semi-trailers | 4072 | 4143 | 520 | 9222 | 8828 | 11473 |
| 30 | Manufacture of Other Transport Equipment | 147 | 118 | 41 | 265 | 261 | 346 |
| 31 | Manufacture of Furniture | 822 | 865 | 118 | 1302 | 1229 | 1668 |
| 32 | Other Manufacturing | 1260 | 1570 | 419 | 4041 | 3880 | 5081 |
| Other | Other | 333 | 670 | 238 | 1345 | 1295 | 1738 |
|  | Total | 37894 | 56570 | 10791 | 117166 | 112267 | 151560 |

TABLE - 14
Distribution of Wages/Salaries to Workers/Employees (NIC-08: 2 digit) for 2017-18

| NIC |
| :---: | :--- | ---: | ---: | :---: | :---: | :---: | :---: |
| Code |$\quad$| Description of Industries |
| :--- | :--- |,



## Working steps for Pooling of ASI data for ASI 2017-18

Pooling of central and state level ASI data for publishing district level estimates is an important activity that need to be performed by each State/UT. Following guidelines provide mechanism for pooling of state and central data at district level in ASI 2017-18.

As per ASI sampling design, adopted in ASI 2017-18:
(a) The entire census units (i.e. which are completely enumerated, say, c) of a State/UT plus all the units from sub-sample 1(say, $\mathrm{n}_{1}$ ) and sub-sample 3(say, $\mathrm{n}_{3}$ ) in each sample stratum of the State/UT, for which data is collected by NSSO (FOD) and processed by CSO(ISW), are treated as the Central Sample for that State/UT.
(b) The entire census units of a State/UT plus all the units from sub-sample 2(say, n2) and sub-sample 4 (say, n4) in each sample stratum of the State/UT, for which data is collected and processed by State/UT, are treated as the State Sample.
(c) The entire census units of a State/UT plus all the units under the 4 sub-samples belonging to the State/UT are treated as the Pooled Sample for that State/UT.

## For Census units:

Step 1: The multiplier for all the census units(say, c) are 1.

## For Sample units (i.e. which are surveved through different sub-samples):

Step 2: For the purpose of calculation of multipliers of the remaining sample units $\left(n_{1}+n_{2}+n_{3}+n_{4}\right)$ belonging to 4 sub-samples, strata may be formed on the basis of District x Sector $\mathbf{x} 4$-digit Frame NIC.

Step 3: Check the sub-sample codes $(1 / 2 / 3 / 4)$, provided by $\operatorname{CSO}$ (ISW), for each of the $\left(n_{1}+n_{2}+n_{3}+n_{4}\right)$ sample units (i.e. each unit will have one of the sub-sample codes $1,2,3$ or 4 ).

Step 4: Get the frame size(for the sample sector), say N , for each of these sample strata, from the column 'cap_n' in the excel file named ' <statename>1314.xls', provided by CSO(ISW) in the CD .

Step 5: Calculate sub-sample wise multiplier in each sample stratum of ith district (say, $\mathrm{m}_{\mathrm{ijk}}$ ) $\mathrm{m}_{\mathrm{ijk}}$ $=\left(\mathrm{N} / \mathrm{n}_{\mathrm{ijk}}{ }^{*}\right)$, where $\mathrm{n}_{\mathrm{ijk}} *$, the no. of sample units in the kth sub-sample of jth stratum of ith district, to be obtained for each sub-sample by counting the number of sample units with status code (given in Block A item 12) 1,2,3,4,6,9. In this context, the treatment of different status code is as follows:

If A12 $=1,2,3$ then the unit is treated as 'Surveyed case' If A12 $=4,6,9$ then the unit is treated as 'Zero case' If A12 $=5,7,8$ then the unit is treated as 'Non-response'

Note that
a) A closed unit may be given status code as ' 2 ' (closed) if the closed factory has at least A,B,C and E block.
b) An NOP unit may be given status code as ' 3 ' (NOP) if the NOP factory has at least A,B and C block.
c) Non-response units (i.e. units with status code $5,7,8$ in current year) may be searched in last year for imputation. If available as open unit(i.e. with status code 1) in last year, then all the blocks may be borrowed from last year and in that case the unit may be treated as surveyed unit.

Only surveyed and zero cases are taken for calculating multiplier. That is, $\mathrm{n}_{\mathrm{ijk}}{ }^{*}$, for each subsample, will count only the surveyed and zero cases of that sub-sample.

Step 6: The unit wise data for estimating the parameters for census units and $\left(\mathrm{n}_{1}+\mathrm{n}_{3}\right)$ sample units pertaining to central sample will be provided by CSO (ISW). The individual State/UT need to determine the unit wise parameters for $\left(\mathrm{n}_{2}+\mathrm{n}_{4}\right)$ sample units using the data collected by them (on the basis of state sample). In all cases the parameters are to be calculated as per the tabulation programme (Annexure VIII) given in the instruction manual.

Step 7: Let $y_{i l}^{c}=$ observed value of parameter $y$ from $l$-th census unit in i-th district. (To be calculated from the data supplied by CSO (ISW)).
$y_{i j k l}^{s}$ is the observed value of parameter y from $t^{\text {th }}$ sample unit belonging to $\mathrm{k}^{\text {th }}$ sub-sample of $\mathrm{j}^{\text {th }}$ stratum of ith district. Here, $\quad y_{i j k l}^{s}$ values for $\mathrm{k}=1$ and 3 (i.e., sub-sample 1 and 3 ) are to be calculated from the data supplied by CSO (ISW) and for $\mathrm{k}=2$ and 4 ((i.e., sub-sample 2 and 4 ) are to be calculated from the data collected by the State/UT following instruction manual.

Step 8: Pooled stratum level estimator
Pooled estimator for j -th stratum of the ith district from k -th sub-sample(say, $\left.t_{i j k}\right)=$ $\sum_{l} y_{i j k l}^{s} \times \mathrm{m}_{\mathrm{ijk}}, \mathrm{k}=1,2,3,4$
where $\mathrm{m}_{\mathrm{ijk}}$ is the multiplier of k -th sub-sample in j -th stratum of ith district (obtained as per step 5).

Next, pooled estimator of parameter $\mathbf{y}$ for $\mathbf{j}$-th stratum of ith district (say, $\mathrm{S}_{\mathrm{ij}}$ ) $=\frac{1}{n} \sum_{k=1}^{n} t_{i j k}$, where $n(\leq 4)$ is number of non-void subsamples in $j$-th stratum. While calculating the pooled
estimates, please keep in mind the value of ' $n$ '. The value of ' $n$ ' will be decided on the basis of non-void sub-samples.
Pooled estimator of variance of the parameter $\mathbf{y}$ for $\mathbf{j}$-th stratum of ith district $\left(\mathrm{say}, \mathrm{V}_{\mathrm{ij}}\right)=$ $\frac{1}{n(n-1)} \sum_{k=1}^{n}\left(t_{i j k}-\bar{t}_{i j}\right)^{2}$
where, $\bar{t}_{i j}=\frac{1}{n} \sum_{k=1}^{n} t_{i j k} \quad$ (Note that, $\mathrm{S}_{\mathrm{ij}}=\bar{t}_{i j}$ )

## Step 9: Pooled District level estimator

Pooled estimator of parameter y for i-th district (say, $\left.\mathrm{T}_{\mathrm{i}}\right)=\sum_{j} S_{i j}+\sum_{l} y_{i l}^{c}$. The $1^{\text {st }}$ part i.e., $\sum_{j} S_{i j}$, will come from stratum-level figure for ith district and the $2^{\text {nd }}$ part, i.e., $\sum_{l} y_{i l}^{c}$, will come from census units for i-th district.

Estimator of Variance of the pooled estimator of parameter $\mathbf{y}$ for $\mathbf{i}$-th district $\left(\right.$ say,$\left.D_{i}\right)=$ $\sum_{j} V_{i j}$
Estimator of the Relative Standard Error (RSE) of the pooled estimator of parameter y for i-th district
$=\left[\left(\sqrt{ } \mathrm{D}_{\mathrm{i}}\right) / \mathrm{T}_{\mathrm{i}}\right] \times 100$.

## Step 10: Pooled State level estimator

Finally, pooled estimator of parameter $\mathbf{y}$ for the state (say, T$)=\sum_{i} T_{i}$ and the pooled estimator of variance of parameter y for the state (say, D) will be $\sum_{i} D_{i}$.

Estimator of the Relative Standard Error (RSE) of the pooled estimator of parameter y for the state $=$ $[(\sqrt{ }) / T] \times 100$.

Note: In the above, any parameter y stands for total of that parameter.

## ANNUAL SURVEY OF INDUSTRIES - PUDUCHERRY

## POOLING OF ASI 2016-17 RESULTS

| SI. | Description | Unit | Districts |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| No. |  |  | Yanam | Puducherry | Mahe | Karaikal |  |
| 1 | Factories in Operation | No. | 34 | 545 | 11 | 27 | 616 |
| 2 | Fixed Capital | Rs. In Lakhs | 3180 | 428393 | 1072 | 29285 | 461929 |
| 3 | Working Capital | Rs. In Lakhs | 5833 | 242281 | -7623 | 13604 | 254095 |
| 4 | No. of workers | No. | 483 | 35149 | 403 | 1859 | 37894 |
| 5 | Total Persons employed | No. | 597 | 43964 | 450 | 2238 | 47249 |
| 6 | Wages to workers | Rs. In Lakhs | 521 | 53526 | 771 | 1752 | 56570 |
| 7 | Total Emoluments | Rs. In Lakhs | 771 | 107465 | 972 | 3060 | 112267 |
| 8 | Total Input | Rs. In Lakhs | 23758 | 1673073 | 9383 | 50767 | 1756980 |
| 9 | Total Output | Rs. In Lakhs | 26870 | 2187200 | 10367 | 67706 | 2292144 |
| 10 | GVA | Rs. In Lakhs | 3113 | 514128 | 983 | 16940 | 535164 |
| 11 | Depreciation | Rs. In Lakhs | 383 | 43308 | 445 | 2435 | 46570 |
| 12 | NVA | Rs. In Lakhs | 2730 | 470820 | 538 | 14505 | 488593 |

## ANNUAL SURVEY OF INDUSTRIES - PUDUCHERRY

## POOLING OF ASI 2017-18 RESULTS

| $\begin{aligned} & \text { Sl. } \\ & \text { No. } \end{aligned}$ | Description | Unit | Districts |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Yanam | Puducherry | Mahe | Karaikal |  |
| 1 | Factories in Operation | No. | 38 | 605 | 11 | 24 | 678 |
| 2 | Fixed Capital | Rs. In Lakhs | 5314 | 439412 | 1102 | 28366 | 474194 |
| 3 | Working Capital | Rs. In Lakhs | 4420 | 411695 | -13060 | 17769 | 420823 |
| 4 | No. of workers | No. | 429 | 39371 | 457 | 1846 | 42102 |
| 5 | Total Persons employed | No. | 548 | 51538 | 515 | 2332 | 54934 |
| 6 | Wages to workers | Rs. In Lakhs | 530 | 58310 | 773 | 1780 | 61393 |
| 7 | Total Emoluments | Rs. In Lakhs | 816 | 139455 | 1047 | 3324 | 144643 |
| 8 | Total Input | Rs. In Lakhs | 40171 | 2452839 | 12087 | 56337 | 2561434 |
| 9 | Total Output | Rs. In Lakhs | 43615 | 2987405 | 13127 | 62257 | 3106404 |
| 10 | GVA | Rs. In Lakhs | 3444 | 534566 | 1040 | 5920 | 544970 |
| 11 | Depreciation | Rs. In Lakhs | 386 | 60296 | 114 | 2093 | 62888 |
| 12 | NVA | Rs. In Lakhs | 3058 | 474270 | 926 | 3828 | 482082 |

## Annexure - I

Capitals, Employed, Input, Output and GVA at Industry (NIC-08: 2-digit) (Wages in ₹ in Lakhs, Others in Number)

| $\begin{gathered} \text { NIC } \\ \text { CODE } \end{gathered}$ |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| 10 | 50 | 19523 | 22916 | 6518 | 45804 | 4096 | 424 | 11663 |
| 11 | 12 | 6296 | 11641 | 16053 | 19021 | 439 | 63 | 3016 |
| 13 | 25 | 36221 | 3801 | -37680 | 46264 | 364 | 222 | 7895 |
| 14 | 3 | 210 | 284 | -85 | 530 | 36 | 0 | 180 |
| 15 | 11 | 788 | 1676 | 2374 | 2600 | 92 | 109 | 884 |
| 16 | 6 | 416 | 1594 | 683 | 2081 | 72 | 7 | 747 |
| 17 | 58 | 8011 | 4457 | 2345 | 13848 | 2048 | 52 | 3980 |
| 18 | 17 | 1531 | 550 | 341 | 2345 | 123 | 144 | 613 |
| 20 | 86 | 70641 | 29863 | 27462 | 112678 | 22072 | 802 | 9668 |
| 21 | 51 | 49526 | 16598 | 41244 | 74658 | 14014 | 467 | 4372 |
| 22 | 101 | 99091 | 38557 | 94631 | 154726 | 48273 | 240 | 6643 |
| 23 | 24 | 35331 | 22292 | -7153 | 63714 | 2733 | 121 | 3962 |
| 24 | 34 | 15248 | 30221 | 25525 | 48097 | 2840 | 133 | 19226 |
| 25 | 29 | 18060 | 18856 | 5250 | 40029 | 2431 | 53 | 4363 |
| 26 | 15 | 4263 | 34463 | 8045 | 39460 | 575 | 773 | 190 |
| 27 | 19 | 14683 | 13706 | 24544 | 30919 | 3565 | 584 | 5174 |
| 28 | 17 | 24772 | 5206 | 9073 | 34247 | 1971 | 38 | 1351 |
| 29 | 19 | 28502 | 14772 | 23360 | 48186 | 2447 | 41 | 562 |
| 30 | 6 | 945 | 543 | -278 | 1650 | 107 | 2 | 224 |
| 31 | 5 | 5549 | 3810 | 1481 | 10316 | 1516 | 24 | 9 |
| 32 | 20 | 15239 | 15384 | 9632 | 33249 | 1616 | 194 | 9275 |
| Other | 12 | 7081 | 622 | 733 | 8922 | 378 | 242 | 1128 |
| Total | 616 | 461929 | 291811 | 254095 | 833347 | 111807 | 4734 | 95124 |

## Annexure -I (Contd.)

Capitals, Employed, Input, Output and GVA at Industry (NIC-08:2 Digit) (Wages in ₹ Lakhs, Others in Number)

Year: 2016-17

| $\begin{gathered} \text { NIC } \\ \text { CODE } \end{gathered}$ |  |  |  |  |  |  | O <br> 0 <br> 0 <br> 0 <br> 0 <br> 0 <br> 0 <br> 0 <br> 0 <br> 10 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| (1) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) |
| 10 | 2109 | 54 | 128 | 25187 | 215657 | 196653 | 3557 | 163891 |
| 11 | 1060 | 2 | 132 | 10435 | 41732 | 38120 | 174 | 18769 |
| 13 | 4251 | 0 | 71 | 21187 | 21741 | 20867 | 3575 | 13997 |
| 14 | 32 | 0 | 2 | 116 | 864 | 955 | 17 | 390 |
| 15 | 112 | 0 | 5 | 293 | 5729 | 5702 | 60 | 3303 |
| 16 | 209 | 1 | 73 | 439 | 4029 | 3666 | 118 | 2973 |
| 17 | 597 | 16 | 36 | 8465 | 43961 | 40101 | 1914 | 29534 |
| 18 | 102 | 16 | 5 | 737 | 4174 | 6466 | 132 | 3748 |
| 20 | 1068 | 1 | 1507 | 93332 | 473601 | 475771 | 15193 | 261627 |
| 21 | 2459 | 0 | 84 | 40879 | 129974 | 139394 | 6829 | 69655 |
| 22 | 2350 | 0 | 600 | 213251 | 294882 | 272023 | 14328 | 170299 |
| 23 | 1883 | 0 | 88 | 75437 | 44907 | 51350 | 11798 | 21839 |
| 24 | 4498 | 1 | 497 | 14705 | 134429 | 227124 | 20079 | 102942 |
| 25 | 393 | 1 | 201 | 26156 | 119073 | 109953 | 2881 | 77879 |
| 26 | 98 | 0 | 234 | 6350 | 214162 | 279429 | 488 | 200997 |
| 27 | 537 | 38 | 303 | 15869 | 101130 | 116666 | 971 | 76620 |
| 28 | 119 | 2 | 0 | 55513 | 111689 | 100545 | 347 | 62719 |
| 29 | 530 | 43 | 83 | 39218 | 129982 | 124716 | 2074 | 106523 |
| 30 | 90 | 0 | 9 | 1130 | 2367 | 2199 | 79 | 1548 |
| 31 | 197 | 12 | 33 | 18898 | 30998 | 28479 | 1292 | 26845 |
| 32 | 1322 | 6 | 228 | 8930 | 24789 | 38281 | 507 | 16545 |
| Other | 341 | 1 | 329 | 16202 | 109 | 13686 | 159 | 140 |
| Total | 24359 | 193 | 4649 | 692733 | 2149980 | 2292144 | 86572 | 1432782 |

Capitals, Employed, Input, Output and GVA at Industry (NIC-08:2 Digit) (Wages in ₹ Lakhs, Others in Number)

Year: 2016-17

| $\begin{gathered} \mathrm{NIC} \\ \text { CODE } \end{gathered}$ |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| (1) | (18) | (19) | (20) | (21) | (22) | (23) | (24) | (25) |
| 10 | 157799 | 39158 | 1710 | 37448 | 1871 | 4051 | 6148 | 3071 |
| 11 | 22822 | 15022 | 852 | 14170 | -1154 | -94 | 588 | 987 |
| 13 | 17803 | 3142 | 925 | 2217 | -770 | 310 | -407 | 222 |
| 14 | 702 | 252 | 14 | 238 | 19 | 36 | 59 | -19 |
| 15 | 5333 | 410 | 72 | 338 | -16 | 70 | 14 | -69 |
| 16 | 3079 | 599 | 50 | 549 | -8 | 53 | 535 | 661 |
| 17 | 33545 | 6677 | 922 | 5755 | 751 | 1847 | -279 | -90 |
| 18 | 4986 | 1482 | 332 | 1150 | -267 | 123 | 0 | -15 |
| 20 | 288390 | 184094 | 4841 | 179253 | 9347 | 15923 | 414 | -1524 |
| 21 | 94074 | 44769 | 5546 | 39224 | 7046 | 13665 | 1773 | 784 |
| 22 | 190243 | 80993 | 13215 | 67778 | -2674 | 12957 | 8598 | 6878 |
| 23 | 39539 | 11818 | 3336 | 8483 | -2023 | 1875 | 218 | 616 |
| 24 | 223778 | 5485 | 1765 | 3721 | 783 | 2840 | -3173 | 2210 |
| 25 | 82202 | 27662 | 1963 | 25699 | -46 | 2362 | -1145 | -47 |
| 26 | 265889 | 15767 | 1094 | 14673 | -771 | 572 | -5668 | -6895 |
| 27 | 93298 | 23535 | 1706 | 21829 | 1310 | 3400 | 1396 | 428 |
| 28 | 58583 | 41166 | 2940 | 38226 | -1646 | 1960 | 746 | 326 |
| 29 | 102838 | 22190 | 2414 | 19777 | -589 | 2306 | 2941 | 2261 |
| 30 | 1698 | 501 | 93 | 408 | -3 | 107 | -89 | -89 |
| 31 | 30045 | -1212 | 1495 | -2707 | -574 | 1137 | 349 | 151 |
| 32 | 27977 | 10245 | 832 | 9412 | 409 | 1422 | -4114 | -6066 |
| Other | 12359 | 1408 | 456 | 952 | -138 | 393 | -49 | -40 |
| Total | 1756980 | 535164 | 46571 | 488593 | 10857 | 67317 | 8853 | 3741 |

## Annexure-I (Concld.)

Capitals, Employed, Input, Output and GVA at Industry (NIC-08:2 Digit) (Wages in ₹ Lakhs, Others in Number)

Year: 2016-17

| $\begin{gathered} \text { NIC } \\ \text { CODE } \end{gathered}$ | $\begin{aligned} & \text { (b) Semi-Finished } \\ & \text { Goods } \end{aligned}$ |  |  |  | 告 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| (1) | (26) | (27) | (28) | (29) | (30) | (31) | (32) | (33) |
| 10 | 333 | 2743 | 9013 | 40687 | 32471 | 2673 | 1841 | 1606 |
| 11 | -156 | -243 | 437 | 15296 | 12249 | 810 | 668 | 519 |
| 13 | 16 | -644 | -85 | -1854 | -8529 | 2839 | 2589 | 2759 |
| 14 | 45 | 33 | 85 | 244 | -268 | 340 | 222 | 234 |
| 15 | -33 | 115 | 75 | 173 | -1284 | 829 | 682 | 701 |
| 16 | -122 | -5 | 519 | 488 | 271 | 88 | 73 | 80 |
| 17 | -234 | 45 | 1384 | 6015 | 2645 | 2158 | 1944 | 1357 |
| 18 | 14 | 1 | 109 | 1097 | -171 | 481 | 399 | 353 |
| 20 | -259 | 2196 | 14439 | 205638 | 184958 | 5451 | 4434 | 3399 |
| 21 | 266 | 723 | 13644 | 42233 | 23868 | 3881 | 2521 | 1737 |
| 22 | 1585 | 136 | 19050 | 75904 | 48470 | 8279 | 6234 | 4126 |
| 23 | 452 | -850 | 1851 | 7833 | 1451 | 2703 | 2258 | 1082 |
| 24 | -1753 | -3629 | -295 | 142 | -3011 | 1490 | 1222 | 925 |
| 25 | 1841 | -2939 | 1076 | 29290 | 18605 | 3157 | 2773 | 1308 |
| 26 | -140 | 1367 | -4505 | 16224 | 8301 | 1358 | 1062 | 756 |
| 27 | 375 | 592 | 4237 | 24307 | 15788 | 1981 | 1596 | 1220 |
| 28 | 12 | 408 | 2390 | 43776 | 40429 | 971 | 744 | 401 |
| 29 | 166 | 514 | 4637 | 22281 | 10808 | 4495 | 4072 | 3480 |
| 30 | 0 | 0 | 16 | 384 | 40 | 183 | 147 | 98 |
| 31 | 70 | 128 | 1313 | -3285 | -4953 | 919 | 822 | 138 |
| 32 | 15 | 1937 | -2379 | 9534 | 4453 | 1622 | 1260 | 1341 |
| Other | 0 | -9 | 305 | 842 | -896 | 543 | 333 | 266 |
| Total | 2492 | 2620 | 67317 | 537250 | 385691 | 47249 | 37894 | 27880 |

Annexure-II
Employment, Man-days employed \& Emoluments paid in Factory Sector (NIC-08: 2-digit) (Wages in Lakhs, Others in Number)

Year: 2016-17

| NIC CODE | $\stackrel{\widetilde{C}}{\boldsymbol{\Sigma}}$ | $\begin{aligned} & \boxed{0} \\ & \stackrel{1}{0} \\ & \vdots \end{aligned}$ |  | $\begin{aligned} & \text { Employees Other than } \\ & \text { Workers } \end{aligned}$ |  | Other Employees |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| (1) | (34) | (35) | (36) | (37) | (38) | (39) | (40) | (41) |
| 10 | 1376 | 231 | 431 | 939 | 159 | 780 | 15 | 966 |
| 11 | 430 | 89 | 220 | 166 | 97 | 69 | 0 | 272 |
| 13 | 2313 | 446 | 105 | 306 | 113 | 193 | 5 | 965 |
| 14 | 36 | 198 | 11 | 133 | 21 | 112 | 1 | 114 |
| 15 | 137 | 564 | 53 | 173 | 50 | 123 | 0 | 279 |
| 16 | 78 | 2 | 0 | 17 | 12 | 5 | 1 | 28 |
| 17 | 906 | 451 | 792 | 262 | 160 | 102 | 0 | 729 |
| 18 | 302 | 51 | 89 | 60 | 21 | 38 | 37 | 162 |
| 20 | 2389 | 1009 | 1504 | 1188 | 578 | 610 | 1 | 1847 |
| 21 | 1286 | 451 | 1051 | 1547 | 388 | 1160 | 2 | 1388 |
| 22 | 3627 | 498 | 2769 | 2340 | 1205 | 1135 | 20 | 2982 |
| 23 | 916 | 166 | 1416 | 519 | 244 | 275 | 5 | 946 |
| 24 | 875 | 50 | 427 | 313 | 145 | 168 | 1 | 506 |
| 25 | 1197 | 111 | 1760 | 450 | 275 | 175 | 11 | 1069 |
| 26 | 450 | 306 | 418 | 342 | 185 | 157 | 1 | 451 |
| 27 | 818 | 401 | 546 | 445 | 206 | 240 | 5 | 662 |
| 28 | 384 | 17 | 422 | 257 | 103 | 154 | 7 | 294 |
| 29 | 2426 | 1055 | 1025 | 520 | 249 | 271 | 0 | 1525 |
| 30 | 89 | 9 | 64 | 41 | 28 | 12 | 1 | 61 |
| 31 | 116 | 21 | 771 | 118 | 52 | 66 | 1 | 310 |
| 32 | 830 | 511 | 53 | 419 | 162 | 258 | 0 | 546 |
| Other | 243 | 23 | 103 | 238 | 77 | 162 | 1 | 183 |
| Total | 21221 | 6660 | 14032 | 10791 | 4528 | 6263 | 113 | 16286 |

## Annexure -II (Conld.)

Employment, Man-days employed \& Emoluments paid in
Factory Sector (NIC-08: 2-digit)
(Wages in Lakhs, Others in Number)
Year: 2016-17

| $\begin{gathered} \mathrm{NIC} \\ \text { CODE } \end{gathered}$ |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| (1) | (42) | (43) | (44) | (45) | (46) | (47) | (48) | (49) |
| 10 | 8216 | 5820 | 6054 | 2978 | 1434 | 1642 | 316 | 1470 |
| 11 | 3047 | 2379 | 2424 | 1186 | 996 | 243 | 183 | 290 |
| 13 | 6675 | 4890 | 4813 | 3766 | 459 | 589 | 380 | 1008 |
| 14 | 513 | 396 | 430 | 193 | 109 | 129 | 5 | 54 |
| 15 | 1457 | 929 | 908 | 664 | 136 | 109 | 86 | 380 |
| 16 | 218 | 175 | 186 | 61 | 121 | 3 | 9 | 16 |
| 17 | 3372 | 2317 | 2374 | 1531 | 677 | 166 | 118 | 686 |
| 18 | 1267 | 929 | 919 | 670 | 196 | 54 | 73 | 190 |
| 20 | 20681 | 15397 | 16159 | 8580 | 6062 | 1517 | 606 | 2835 |
| 21 | 18366 | 13193 | 13919 | 3806 | 4709 | 5405 | 892 | 3075 |
| 22 | 27433 | 20438 | 21341 | 11106 | 8705 | 1529 | 949 | 3745 |
| 23 | 6382 | 4806 | 5073 | 2967 | 1727 | 379 | 123 | 812 |
| 24 | 3153 | 2280 | 2351 | 1259 | 791 | 301 | 133 | 511 |
| 25 | 10684 | 8476 | 8844 | 5538 | 2743 | 563 | 281 | 860 |
| 26 | 7923 | 6019 | 6199 | 1245 | 4380 | 574 | 621 | 947 |
| 27 | 8519 | 6214 | 6777 | 2565 | 2762 | 1450 | 101 | 1317 |
| 28 | 3347 | 2116 | 2157 | 1088 | 845 | 224 | 158 | 894 |
| 29 | 11473 | 8828 | 9261 | 4143 | 4366 | 752 | 450 | 1242 |
| 30 | 346 | 261 | 267 | 118 | 132 | 16 | 21 | 43 |
| 31 | 1668 | 1229 | 1272 | 865 | 224 | 183 | 43 | 244 |
| 32 | 5081 | 3880 | 4089 | 1570 | 1091 | 1429 | 210 | 583 |
| Other | 1738 | 1295 | 1342 | 670 | 404 | 269 | 75 | 237 |
| Total | 151560 | 112267 | 117166 | 56570 | 43069 | 17527 | 5830 | 21440 |

Annexure -III
Capitals, Employed, Input, Output and GVA at Industry (NIC-08: 2-digit) (Wages in ₹ in Lakhs, Others in Number)

| Year: 2017-18 |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \text { NIC } \\ \text { CODE } \end{gathered}$ |  |  |  |  |  |  |  |  |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| 10 | 51 | 22879 | 38920 | 16109 | 68351 | 2076 | 316 | 16515 |
| 11 | 11 | 10362 | 13924 | 15917 | 23914 | 2945 | 99 | 9989 |
| 13 | 24 | 40405 | 3866 | -29231 | 50566 | 204 | 292 | 18607 |
| 14 | 3 | 303 | 295 | -74 | 643 | 10 | 0 | 52 |
| 15 | 28 | 1389 | 1571 | 353 | 3141 | 73 | 106 | 2487 |
| 16 | 5 | 664 | 1543 | 586 | 2310 | 422 | 13 | 534 |
| 17 | 55 | 9549 | 4052 | 10028 | 10291 | 923 | 181 | 2501 |
| 18 | 11 | 877 | 347 | 1068 | 1341 | 213 | 143 | 258 |
| 20 | 93 | 83894 | 34155 | 33745 | 120082 | 14466 | 1153 | 8330 |
| 21 | 45 | 47330 | 18127 | 58085 | 74560 | 15165 | 370 | 5640 |
| 22 | 151 | 103943 | 41001 | 64253 | 145363 | 25831 | 547 | 11065 |
| 23 | 22 | 33358 | 19041 | 976 | 57519 | 809 | 96 | 2143 |
| 24 | 42 | 18928 | 26996 | 21316 | 43535 | 4181 | 188 | 23256 |
| 25 | 28 | 15398 | 24923 | 4042 | 40739 | 2659 | 97 | 5727 |
| 26 | 12 | 5611 | 107851 | 121427 | 114333 | 1167 | 1944 | 1525 |
| 27 | 24 | 23288 | 13643 | 28514 | 40245 | 1342 | 828 | 7586 |
| 28 | 16 | 21158 | 11479 | 15999 | 34308 | 28129 | 97 | 3540 |
| 29 | 14 | 12765 | 10631 | 35507 | 24249 | 3084 | 5 | 201 |
| 30 | 4 | 455 | 529 | 36 | 1055 | 7 | 1 | 73 |
| 31 | 3 | 903 | 1177 | 959 | 2219 | 77 | 6 | 66 |
| 32 | 22 | 17131 | 14831 | 14378 | 34197 | 837 | 87 | 13082 |
| Other | 14 | 3604 | 1694 | 6830 | 14662 | 3413 | 328 | 1460 |
| Total | 678 | 474194 | 390595 | 420823 | 907621 | 108036 | 6898 | 134636 |

## Annexure -III (Contd.)

Capitals, Employed, Input, Output and GVA at Industry (NIC-08:2 Digit) (Wages in ₹ Lakhs, Others in Number)

Year: 2017-18

| $\begin{aligned} & \text { NIC } \\ & \text { CODE } \end{aligned}$ |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| (1) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) |
| 10 | 5429 | 120 | 405 | 24873 | 268199 | 261494 | 5026 | 223712 |
| 11 | 2540 | 2 | 143 | 11812 | 42602 | 57127 | 430 | 27140 |
| 13 | 4409 | 2 | 383 | 17044 | 16304 | 20079 | 3852 | 11014 |
| 14 | 35 | 0 | 2 | 114 | 867 | 783 | 13 | 396 |
| 15 | 326 | 0 | 5 | 368 | 4326 | 5321 | 143 | 4328 |
| 16 | 171 | 1 | 39 | 773 | 6792 | 6090 | 177 | 5284 |
| 17 | 347 | 8 | 37 | 4644 | 43237 | 62761 | 1087 | 31449 |
| 18 | 13 | 53 | 6 | 0 | 2936 | 5773 | 121 | 2747 |
| 20 | 1301 | 0 | 1000 | 107477 | 529140 | 447415 | 18957 | 268561 |
| 21 | 2531 | 0 | 418 | 42637 | 152488 | 140264 | 6354 | 85527 |
| 22 | 2355 | 2 | 442 | 195875 | 384856 | 374849 | 14832 | 314058 |
| 23 | 1569 | 0 | 107 | 76359 | 44139 | 42467 | 13313 | 22722 |
| 24 | 4380 | 0 | 366 | 16996 | 123701 | 234250 | 19565 | 91829 |
| 25 | 1061 | 1 | 314 | 17698 | 135796 | 126229 | 2468 | 93682 |
| 26 | 268 | 0 | 3564 | 1953 | 241797 | 877564 | 827 | 261341 |
| 27 | 573 | 0 | 605 | 20863 | 150881 | 160055 | 1167 | 113321 |
| 28 | 173 | 1 | 159 | 64279 | 90072 | 79293 | 842 | 70540 |
| 29 | 120 | 0 | 77 | 22563 | 79530 | 95841 | 1555 | 65841 |
| 30 | 79 | 0 | 7 | 946 | 1972 | 1743 | 68 | 1333 |
| 31 | 6 | 3 | 51 | 5523 | 12139 | 10667 | 357 | 9955 |
| 32 | 1044 | 5 | 171 | 18485 | 54191 | 48877 | 848 | 28024 |
| Other | 415 | 0 | 8 | 19535 | 379 | 47462 | 165 | 847 |
| Total | 29139 | 200 | 8315 | 670819 | 2386345 | 3106404 | 92164 | 1733653 |

## Annexure -III (Contd.)

Capitals, Employed, Input, Output and GVA at Industry (NIC-08:2 Digit) (Wages in ₹ Lakhs, Others in Number)

Year: 2017-18

| $\begin{aligned} & \text { NIC } \\ & \text { CODE } \end{aligned}$ |  | 8 $\frac{0}{0}$ 0 0 0 0 0 0 0 0 0 0 0 |  |  |  | Gross Fixed Capital Formation |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| (1) | (18) | (19) | (20) | (21) | (22) | (23) | (24) | (25) |
| 10 | 224387 | 37747 | 1939 | 35808 | -1146 | 1481 | 8362 | 4448 |
| 11 | 46007 | 8971 | 914 | 8057 | -328 | 731 | 638 | -489 |
| 13 | 14048 | 4691 | 485 | 4206 | -359 | 206 | -897 | -545 |
| 14 | 691 | 106 | 37 | 69 | -32 | 10 | 46 | -17 |
| 15 | 5072 | 142 | 136 | 6 | -84 | 67 | -355 | -233 |
| 16 | 5227 | 971 | 80 | 891 | 269 | 362 | -84 | -366 |
| 17 | 31503 | 9803 | 1371 | 8432 | -94 | 840 | 273 | 245 |
| 18 | 3667 | 2205 | 215 | 1990 | -31 | 213 | 95 | 80 |
| 20 | 290243 | 167221 | 5004 | 162217 | 2863 | 8142 | -337 | 1612 |
| 21 | 97022 | 42092 | 5043 | 37049 | 8079 | 14414 | 2226 | 1355 |
| 22 | 315961 | 47533 | 15861 | 31672 | 7445 | 23936 | 7527 | 5983 |
| 23 | 35965 | 6494 | 3080 | 3414 | -2741 | 811 | -1277 | -993 |
| 24 | 217184 | 14345 | 1986 | 12359 | 1199 | 2591 | 2141 | 5088 |
| 25 | 101295 | 25872 | 2001 | 23871 | -497 | 1595 | -29458 | -31626 |
| 26 | 834579 | 60327 | 2226 | 58101 | -2093 | 479 | -24286 | -4814 |
| 27 | 124880 | 37826 | 1865 | 35961 | -852 | 1261 | 761 | 881 |
| 28 | 67240 | 13144 | 17495 | -4351 | 8191 | 28123 | -629 | -2118 |
| 29 | 63440 | 33427 | 1722 | 31705 | 1014 | 2927 | 1478 | 1182 |
| 30 | 1315 | 455 | 82 | 373 | -88 | 7 | -24 | -25 |
| 31 | 9490 | 1374 | 154 | 1220 | -107 | 70 | -269 | -150 |
| 32 | 27901 | 20805 | 883 | 19922 | -418 | 558 | 1574 | -9106 |
| Other | 44316 | 9418 | 308 | 9110 | 2416 | 3315 | -7302 | -7302 |
| Total | 2561434 | 544970 | 62888 | 482082 | 22607 | 92136 | -39798 | -36911 |

## Annexure-III (Concld.)

Capitals, Employed, Input, Output and GVA at Industry (NIC-08:2 Digit) (Wages in ₹ Lakhs, Others in Number)

Year: 2017-18

| $\begin{gathered} \mathrm{NIC} \\ \mathrm{CODE} \end{gathered}$ | $\begin{aligned} & \text { (b) Semi-Finished } \\ & \text { Goods } \end{aligned}$ |  |  |  | 言 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| (1) | (26) | (27) | (28) | (29) | (30) | (31) | (32) | (33) |
| 10 | 3485 | 430 | 17327 | 36424 | 26597 | 2851 | 1863 | 1640 |
| 11 | 55 | 1071 | 2409 | 6438 | 2776 | 870 | 704 | 566 |
| 13 | -64 | -289 | -1218 | -185 | -9281 | 3523 | 2493 | 2290 |
| 14 | 40 | 23 | 100 | 47 | -447 | 299 | 179 | 184 |
| 15 | -65 | -57 | -506 | -345 | -2645 | 1395 | 1169 | 1240 |
| 16 | 149 | 133 | 486 | 888 | 456 | 109 | 94 | 103 |
| 17 | 111 | -83 | 1960 | 6773 | 2933 | 2521 | 2161 | 1204 |
| 18 | 15 | 0 | 541 | 2319 | 869 | 418 | 317 | 292 |
| 20 | -69 | -1880 | 13739 | 200800 | 176419 | 7019 | 6031 | 4402 |
| 21 | -231 | 1102 | 29291 | 40261 | 22465 | 3586 | 2174 | 1356 |
| 22 | 1260 | 284 | 55386 | 23401 | -3922 | 10506 | 8327 | 4114 |
| 23 | -33 | -251 | -821 | 2206 | -4187 | 3631 | 3058 | 1599 |
| 24 | 375 | -3322 | 8330 | 7749 | 3477 | 1870 | 1503 | 1376 |
| 25 | 1860 | 308 | -49048 | 26321 | 14330 | 2816 | 2361 | 1236 |
| 26 | 0 | -19471 | -41905 | 68461 | 38741 | 3193 | 1297 | 739 |
| 27 | -150 | 30 | 3562 | 40822 | 27436 | 2924 | 2330 | 1492 |
| 28 | 426 | 1063 | 48397 | -5007 | -11894 | 1632 | 1222 | 599 |
| 29 | 382 | -85 | 7757 | 36322 | 29295 | 2643 | 2367 | 2274 |
| 30 | -2 | 3 | -33 | 359 | 100 | 71 | 44 | 45 |
| 31 | -39 | -80 | -352 | 1452 | 677 | 264 | 209 | 89 |
| 32 | 76 | 10604 | 3751 | 22017 | 16858 | 2180 | 1857 | 1431 |
| Other | 0 | 0 | -7019 | 33388 | 30196 | 615 | 345 | 318 |
| Total | 7582 | -10468 | 92136 | 550909 | 361247 | 54934 | 42102 | 28586 |

## Annexure-IV

Employment, Man-days employed \& Emoluments paid in Factory Sector (NIC-08: 2-digit)
(Wages in Lakhs, Others in Number)
Year: 2017-18

| $\begin{gathered} \mathrm{NIC} \\ \mathrm{CODE} \end{gathered}$ | $\stackrel{\stackrel{5}{ \pm}}{ \pm}$ |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| (1) | (34) | (35) | (36) | (37) | (38) | (39) | (40) | (41) |
| 10 | 1334 | 306 | 392 | 1043 | 194 | 849 | 32 | 970 |
| 11 | 465 | 100 | 201 | 180 | 107 | 73 | 1 | 285 |
| 13 | 1995 | 296 | 427 | 1117 | 141 | 976 | 3 | 1171 |
| 14 | 27 | 157 | 12 | 129 | 17 | 112 | 1 | 98 |
| 15 | 217 | 1023 | 35 | 245 | 95 | 150 | 2 | 412 |
| 16 | 102 | 1 | 0 | 15 | 13 | 2 | 1 | 35 |
| 17 | 497 | 707 | 1153 | 366 | 273 | 94 | 25 | 824 |
| 18 | 248 | 44 | 53 | 69 | 27 | 43 | 40 | 129 |
| 20 | 3405 | 997 | 2171 | 1061 | 613 | 448 | 12 | 2308 |
| 21 | 1079 | 277 | 1014 | 1526 | 628 | 897 | 10 | 1186 |
| 22 | 3223 | 892 | 4963 | 2322 | 768 | 1554 | 47 | 3494 |
| 23 | 1472 | 127 | 1735 | 616 | 207 | 409 | 7 | 1216 |
| 24 | 1325 | 51 | 263 | 380 | 164 | 216 | 18 | 609 |
| 25 | 1110 | 126 | 1338 | 485 | 280 | 206 | 9 | 929 |
| 26 | 447 | 292 | 675 | 2059 | 167 | 1892 | 6 | 1050 |
| 27 | 988 | 505 | 1048 | 635 | 278 | 357 | 10 | 958 |
| 28 | 583 | 16 | 732 | 444 | 148 | 296 | 2 | 506 |
| 29 | 1742 | 532 | 306 | 296 | 214 | 82 | 3 | 876 |
| 30 | 44 | 1 | 3 | 28 | 24 | 3 | 1 | 22 |
| 31 | 89 | 0 | 139 | 59 | 35 | 24 | 1 | 88 |
| 32 | 904 | 527 | 594 | 347 | 164 | 182 | 5 | 714 |
| Other | 310 | 8 | 59 | 285 | 100 | 185 | 8 | 201 |
| Total | 21601 | 6984 | 17312 | 13702 | 4655 | 9047 | 247 | 18078 |

## Annexure -IV (Conld.) <br> Employment, Man-days employed \& Emoluments paid in Factory Sector (NIC-08: 2-digit) (Wages in Lakhs, Others in Number)

Year: 2017-18

| $\begin{gathered} \text { NIC } \\ \text { CODE } \end{gathered}$ |  |  |  | n 0 \# $\vdots$ 0 3 0 0 0 0 0 3 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| (1) | (42) | (43) | (44) | (45) | (46) | (47) | (48) | (49) |
| 10 | 9827 | 6952 | 7048 | 3456 | 1183 | 2409 | 304 | 2093 |
| 11 | 3661 | 2769 | 2676 | 1403 | 1134 | 139 | 251 | 581 |
| 13 | 9096 | 6417 | 6151 | 3723 | 725 | 1703 | 575 | 1957 |
| 14 | 496 | 395 | 412 | 173 | 107 | 132 | 8 | 57 |
| 15 | 2300 | 1713 | 1643 | 879 | 541 | 224 | 165 | 394 |
| 16 | 432 | 365 | 388 | 99 | 286 | 2 | 8 | 25 |
| 17 | 3840 | 2858 | 2857 | 1660 | 1064 | 134 | 139 | 661 |
| 18 | 1450 | 1120 | 1124 | 686 | 159 | 278 | 46 | 203 |
| 20 | 24380 | 18806 | 18873 | 10606 | 6385 | 1882 | 876 | 3458 |
| 21 | 17795 | 13703 | 14293 | 3452 | 5971 | 4870 | 571 | 2550 |
| 22 | 27324 | 21003 | 21326 | 12207 | 4833 | 4286 | 692 | 3957 |
| 23 | 6393 | 4868 | 4902 | 2901 | 1413 | 588 | 193 | 977 |
| 24 | 4271 | 3425 | 3397 | 1630 | 1187 | 580 | 234 | 461 |
| 25 | 11989 | 7916 | 8079 | 4192 | 2935 | 952 | 266 | 3182 |
| 26 | 29720 | 24797 | 10555 | 3676 | 4969 | 1910 | 657 | 1766 |
| 27 | 13387 | 10445 | 4935 | 1955 | 2303 | 677 | 288 | 1448 |
| 28 | 6887 | 4889 | 5154 | 3064 | 1783 | 307 | 170 | 1365 |
| 29 | 7027 | 5089 | 195 | 99 | 87 | 9 | 23 | 30 |
| 30 | 259 | 206 | 564 | 359 | 150 | 55 | 79 | 92 |
| 31 | 775 | 614 | 3905 | 2234 | 1410 | 261 | 187 | 820 |
| 32 | 5159 | 3900 | 2461 | 819 | 1185 | 456 | 113 | 529 |
| Other | 3194 | 2395 | 147787 | 61393 | 46402 | 39992 | 6341 | 28739 |
| Total | 189662 | 144643 | 147787 | 61393 | 46402 | 39992 | 6341 | 28739 |

National Industrial Classification (NIC - 2008)

| 2 digits | 3 digits | Description |
| :---: | :---: | :---: |
| (1) | (2) | (3) |
| 10 | Manufacture of food products |  |
|  | 101 | Processing and preserving of meat |
|  | $\begin{aligned} & 102 \\ & 103 \\ & 104 \\ & 105 \\ & 106 \\ & 107 \\ & 108 \end{aligned}$ | Processing and preserving of fish, crustaceans and molluscs <br> Processing and preserving of fruit and vegetables <br> Manufacture of vegetable and animal oils and fats <br> Manufacture of dairy products <br> Manufacture of grain mill products, starches and starch products <br> Manufacture of other food products <br> Manufacture of prepared animal feeds |
| 11 | Manufacture of Beverages |  |
|  | 110 | Manufacture of Beverages |
| 13 | $\begin{array}{\|c\|l\|} \hline \text { Manufacture of Textiles } \\ 131 & \text { Spinning, weaving and finishing of textiles } \\ 139 & \text { Manufacture of other textiles. } \\ \hline \end{array}$ |  |
| 14 | Manufacture of wearing apparel |  |
|  | $\begin{aligned} & \hline 141 \\ & 142 \\ & 143 \end{aligned}$ | Manufacture of wearing apparel, except fur apparel Manufacture of articles of fur <br> Manufacture of knitted and crocheted apparel |
| 15 | Manufacture of Leather and related products |  |
|  | $\begin{aligned} & 151 \\ & 152 \\ & \hline \end{aligned}$ | Tanning and dressing of leather, manufacture of luggage hand bags, saddlery and harness; dressing and dyeing of fur Manufacture of footwear |
| 16 | Manufacture of wood and products of wood and cork, except furniture; manufacture of articles of straw and plaiting materials |  |
|  | 161 162 | Saw milling and plaiting of wood <br> Manufacture of products of wood, cork, straw and plaiting materials |
| 17 | Manufacture of paper and paper products |  |
|  | 171 | Manufacture of paper and paper products |
| 18 | Printing and reproduction of recorded media |  |
|  | $\begin{aligned} & 181 \\ & 182 \\ & \hline \end{aligned}$ | Printing and service activities related to printing Reproduction of recorded media |
| 20 | Manufacture of Chemical and Chemical Products |  |
|  | $\begin{aligned} & 201 \\ & 202 \\ & 203 \\ & \hline \end{aligned}$ | Manufacture of basic chemicals, fertilizer and nitrogen compounds, plastics and synthetic rubber in primary forms <br> Manufacture of other chemical products <br> Manufacture of man-made fibres |

National Industrial Classification (NIC - 2008)

| 2 digits | 3 digits | Description |
| :---: | :---: | :---: |
| (1) | (2) | (3) |
| 21 | Manufacture of pharmaceuticals, medicinal chemicals and botanical products |  |
|  | 211 | Manufacture of pharmaceuticals, medicinal chemicals and botanical products |
| 22 | Manufacture of rubber and plastic products |  |
|  | $\begin{aligned} & 221 \\ & 222 \\ & \hline \end{aligned}$ | Manufacture of rubber products Manufacture of plastic products |
| 23 | Manufacture of other non-metallic mineral products |  |
|  | $\begin{aligned} & 231 \\ & 239 \\ & \hline \end{aligned}$ | Manufacture of glass and glass products Manufacture of non-metallic mineral products n.e.c. |
| 24 |  | Manufacture of basic metals |
|  | $\begin{aligned} & 241 \\ & 242 \\ & 243 \end{aligned}$ | Manufacture of basic iron and steel <br> Manufacture of basic precious and other non-ferrous metals Casting of metals |
| 25 | Manufacture of Fabricated metal products, except machinery and equipment |  |
|  | $\begin{aligned} & 251 \\ & 252 \\ & 259 \end{aligned}$ | Manufacture of structural metal products, tanks, reservoirs and steam generators <br> Manufacture of weapons and ammunition <br> Manufacture of other fabricated metal products; metalworking service activities |
| 26 | Manufacture of computer, electronic and optical products |  |
|  | 261 | Manufacture of electronic components |
|  | 262 | Manufacture of computers and peripheral equipment |
|  | 263 | Manufacture of communication equipment |
|  | 264 | Manufacture of consumer electronics |
|  | 265 | Manufacture of measuring, testing, navigating and control equipment; watches and clocks |
|  | 266 | Manufacture of irradiation, electromedical and electrotherapeutic equipment |
|  | 267 | Manufacture of optical instruments and equipment |
|  | 268 | Manufacture of magnetic and optical media |

National Industrial Classification (NIC - 2008)

| 2 digits | 3 digits | Description |
| :---: | :---: | :---: |
| (1) | (2) | (3) |
| 27 | Manufacture of electronic equipment |  |
|  | $\begin{aligned} & 271 \\ & 272 \\ & 273 \\ & 274 \\ & 275 \\ & 279 \\ & \hline \end{aligned}$ | Manufacture of electronic motors, generators, transformers and electricity distribution and control apparatus <br> Manufacture of batteries and accumulators <br> Manufacture of wiring and wiring devices <br> Manufacture of electric lighting equipment <br> Manufacture of domestic appliances <br> Manufacture of other electrical equipment |
| 28 | Manufacture of machinery and equipment n.e.c . |  |
|  | $\begin{aligned} & 281 \\ & 282 \end{aligned}$ | Manufacture of general-purpose machinery Manufacture of special-purpose machinery |
| 29 | Manufacture of motor vehicles, trailers and semi-trailers |  |
|  | $\begin{aligned} & 291 \\ & 292 \\ & 293 \\ & \hline \end{aligned}$ | Manufacture of motor vehicles <br> Manufacture of bodies (coachwork) for motor vehicles; manufacture of trailers and semi-trailers <br> Manufacture of parts and accessories for motor vehicles |
| 30 | Manufacture of other transport equipment |  |
|  | $\begin{aligned} & 301 \\ & 302 \\ & 303 \\ & 304 \\ & 309 \\ & \hline \end{aligned}$ | Building of ships and boats <br> Manufacture of railway locomotives and rolling stock <br> Manufacture of air and spacecraft and related machinery <br> Manufacture of military fighting vehicles <br> Manufacture of transport equipment n.e.c. |
| 31 | Manufacture of Furniture |  |
|  | 310 | Manufacture of furniture |
| 32 | Other Manufacturing |  |
|  | $\begin{aligned} & 321 \\ & 322 \\ & 323 \\ & 324 \\ & 325 \\ & 329 \\ & \hline \end{aligned}$ | Manufacture of jewellery, bijouterie and related articles <br> Manufacture of musical instruments <br> Manufacture of sports goods <br> Manufacture of games and toys <br> Manufacture of medical and dental instruments and supplies <br> Other manufacturing n.e.c. |
| 33 | Repair and installation of machinery and equipment |  |
|  | $\begin{aligned} & 331 \\ & 332 \end{aligned}$ | Repair of fabricated metal products, machinery and equipment Installation of industrial machinery and equipment |



# Staff Associated 

S. PACQUIRISSAMY, DEPUTY DIRECTOR

D. DEVARAJU, STATISTICAL OFFICER

V. MOHANKUMAR, STATISTICAL INSPECTOR




Designed and Printed at
of Economics
Puducherry

