



GOVERNMENT OF PUDUCHERRY

ANNUAL SURVEY OF INDUSTRIES 2014-15 and 2015-16



DIRECTORATE OF ECONOMICS AND STATISTICS
PUDUCHERRY



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PUDUCHERRY



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FOREWORD

The Publication '*Annual Survey of Industries 2014-15 and 2015-16*', brought out by the Directorate of Economics and Statistics, is the principal source of Statistics on Industries. It provides statistical information to assess and evaluate the changes in the growth, composition and structure of organized manufacturing sector of the Union Territory of Puducherry. The ASI data helps in framing the industrial policy and in identifying the areas requiring the volume of investments for improvement in the industrial sector of the economy. As the ASI data is one of the parameters, the same is used in the estimation of the State Domestic Product of this Union Territory.

The report of ASI 2014-15 & 2015-16 presents the detailed results of factory sector such as, number of factories, employment and emoluments, fixed/working capital, total input and output Net Value Added etc. During the year 2015-16, Gross Value Added and Output registered a growth rate of 47.71% and 16.48% respectively over the previous year 2014-15.

I appreciate the efforts of the Director of Economics and Statistics and his staff in bringing out the publication in time.

I hope this publication will be of immense use to the policy makers, planners and research scholars.

(PADMA JAISWAL, I.A.S.)
SECRETARY

Puducherry,
January, 2019



Dr. R. RAMAKRISHNAN
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PREFACE

The Annual Survey of Industries (ASI) provides detailed statistical information on various parameters of capital structure, volume of employment, estimation of Value added, Net income, profit, structural ratios and technical coefficients by size of capital and employment, change in growth, composition and structure of the organized manufacturing sector. The Survey is conducted annually under the statutory provisions of the Collection of Statistics Act, 1953 and the rules framed there under in 1959. The coverage of Annual Survey of Industries extends to the entire factory sector comprising industrial units registered under sections 2(m)(i) and 2(m)(ii) of the Factories Act, 1948.

The Report of the Annual Survey of Industries is the forty third in the series which is based on the results published by the Central Statistical Office, Ministry of Statistics and Programme Implementation, Government of India. The report contains two parts. The Part-I of the Report gives the scope and coverage of ASI frame along with a descriptive note on the definitions of various parameters and Part-II provides the statistical tables giving the description of industry at 2-digit level of NIC Code.

I would like to thank the Field Operation Division of National Sample Survey Office, Government of India for the collection of Field level data from the factories and the Central Statistical Office, Government of India for data processing and timely release of ASI results.

It is hoped that the report on ASI 2014-15 and 2015-16 will help the planners and policy makers interested in framing necessary policy for industrial development.

Any Comments/suggestions for improvement of this publication are welcome.

Dr. R. RAMAKRISHNAN
DIRECTOR

Puducherry,
February, 2019.

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PART - I

CHAPTER - I

INTRODUCTION

The Government of India extended the Collection of Statistics Act to the Union Territory of Puducherry in 1962. According to this Act, the Central Government is responsible for the collection of industrial statistics in order to enable the State Government to participate in the collection of industrial statistics. The Director of Economics and Statistics, Government of Puducherry is the Statistics Authority for the work in connection with undertaking the Annual Survey of Industries of residual units. Under this arrangement, the return submitted by the factories to the FOD, National Sample Survey Office, Puducherry was furnished to the Central Statistics Office, Ministry of Statistics and Programme Implementation, Kolkata for the purpose of tabulation of the results at State and all India level. The Annual Survey of Industries 2014-15 and 2015-16 are the 51st and 52nd years of survey conducted in the Union Territory of Puducherry and the results as consolidated by the Central Statistical Office, Government of India are tabulated and represented in this report with various tables and Charts wherever necessary.

SCOPE AND COVERAGE

The coverage of the Survey extends to the entire factory sector. All the factories registered under Sections 2m (i) and 2m (ii) of the Factories Act, 1948, which refer to the establishment using power and employing 10 or more workers and those not using power and employing 20 or more workers are covered in the Union Territory of Puducherry.

ASI FRAME

The ASI frame is based on the lists of registered factory/units maintained by the Chief Inspector of Factories in each state and those maintained by the registration authorities in respect of Bidi and Cigar Establishments and Electricity undertakings. The frame is being revised once in three years from the year 1989-90 but updated every year by the regional offices of Field Operations Division of NSSO in consultation with the Chief Inspector of Factories of the respective States and Union Territories. At the time of revision, the names of the de-registered factories are removed from the ASI frame and those of the newly registered factories are added. In spite of regular updating of the frame, quite a number of small-sized factories selected for the survey are found to be non-existing in the field and are termed as deleted factories. However, such factories are not taken into consideration for the purpose of tabulation and analysis in this report.

UNIT OF ENUMERATION

The factory in the case of manufacturing industry, a workshop in the case of repair services, an undertaking or a licensee in the case of electricity, gas and water supply and an establishment in the case of bidi and cigarette industry are the primary units of enumeration in the survey.

FORM OF RETURNS

The returns are submitted in the form prescribed for the purpose of Annual Survey of Industries under the “*Collection of Statistics (Central) Rules 1959*”. As the data relating to a single factory cannot be published in view of the restrictive clause in the Act, safeguarding the interest of the owners, the industries in such case had been combined and data published for a group of factories.

Under Annual Survey of Industries 2014-15 and 2015-16, some of the important features of the industrial activity of the Union Territory of Puducherry like capital structure and capital formation, employment and emoluments, input, output, value of product and by-products and net value added etc. have been summarised in Table – I and 2. In subsequent tables, the results of Annual Survey of Industries have been presented for the factory sector for each industry group. The data and other particulars have been collected from the ASI results published by the Central Statistics Office, MOSPI, Kolkata.

CHAPTER - II

CONCEPTS AND DEFINITIONS

1. Reference period

The reference period for ASI 2014-2015 is the financial year commencing from 1st April, 2014 and ending on 31st March, 2015 or the accounting year of the factory ending on any date between 01-04-2014 and 31-03-2015. The Survey period for ASI 2014-15 is from January, 2016 to September, 2016.

The reference period for ASI 2015-2016 is the financial year commencing from 1st April, 2015 and ending on 31st March, 2016 or the accounting year of the factory ending on any date between 01-04-2015 and 31-03-2016. The Survey period for ASI 2015-16 is from January, 2017 to October, 2017.

2. Registered Factory

Registered Factory is one which is registered under sections 2m (i) and 2m (ii) of the Factories Act, 1948. The sections 2m (i) and 2m (ii) refer to any premises including the precincts thereof (a) wherein ten or more workers are working or were working on any day of the preceding twelve months, and in any part of which a manufacturing process is being carried on with the aid of power or is ordinarily so carried on, or (b) whereon twenty or more workers are working or were working on any day of the preceding twelve months, and in any part of which a manufacturing process is being carried on without the aid of power or is ordinarily so carried on.

3. Fixed Capital

Fixed Capital represents the depreciated value of fixed assets owned by the factory as on the closing day of accounting year. Fixed assets are those which have a normal productive life of more than one year. Fixed capital includes land including leasehold land, buildings, plant and machinery, furniture and fixtures, transport equipment, water system and roadways and other fixed assets such as hospitals, schools etc. used for the benefit of factory personnel.

4. Physical Working Capital

Physical Working Capital is the total inventories comprising of raw materials and components, fuels and lubricants, spares, stores and others, semi-finished goods and the finished goods as on the closing day of the accounting year. However, it does not include the stock of the materials, fuels, stores etc., supplied by others to the factory for processing and finished goods processed by the factory from raw materials supplied by others.

5. Working Capital

Working Capital is the sum total of the physical working capital as already defined above and the cash deposits in hand and at bank and the net balance receivable over amounts payable at the end of the accounting year. Working capital, however, excludes unused overdraft facility, fixed deposits irrespective of duration, advances for acquisition of fixed assets, loans and advances by proprietors and partners irrespective of their purpose and duration, long-term loans including interest thereon and investments.

6. Productive Capital

Productive Capital is the total of fixed capital and working capital as defined above.

7. Invested Capital

Invested Capital is the total of fixed capital and physical working capital as defined above.

8. Gross Value of Plant and Machinery

Gross Value of Plant and Machinery represents the total original (un-depreciated) value of installed plant and machinery at the end of the accounting year. It includes the book value of the newly installed plants and machinery and the approximate value of rented-in plants and machinery at the time of renting-in but exclude the value of rented-out plants and machinery. Total value of all the plants and machinery acquired on hire-purchase basis is also included.

9. Outstanding loans

Outstanding loans represent all loans whether short term or long term, whether interest bearing or not, outstanding according to the books of the factory as on the closing day of the accounting year.

10. Rent Paid

Rent Paid represents the amount of royalty paid in the nature of rent for the use of the fixed assets in the factory.

11. Interest Paid

Interest Paid includes all interest paid on factory account on loans, whether short-term or long-term, irrespective of the duration and the nature of agency from which the loan was taken. Interest paid to partners and proprietors on capital or loan is excluded.

12. Rent Received

Rent received represents the amount of royalty received in the nature of rent for the use of the fixed assets in the factory.

13. Interest Received

Interest received includes all interest received on factory account on loans, whether short term or long term, irrespective of the duration and the nature of agency to which the loan was given. Interest received from partners and proprietors and proprietors on capital or loan are excluded.

14. Workers

Workers are defined to include all persons employed directly or through any agency whether for wages or not and engaged in any manufacturing process or in cleaning any part of the machinery or premises used for manufacturing process or in any other kind of work incidental to or connected with the manufacturing process or the subject of the manufacturing process. Labour engaged, in the repair and maintenance or production of fixed assets for factory's own use or labour employed for generating electricity or producing coal, gas etc., are included.

15. Employees

Employees include all workers defined above and persons receiving wages and holding supervisory or managerial position engaged in administrative office, store keeping section and welfare section, sales department as also those engaged in purchase of raw materials etc. or purchase of fixed assets for the factory and watch and ward staff.

16. Total persons engaged

Total persons engaged include the employees as defined above and all working proprietors and their family members who are actively engaged in the work of the factory even without any pay and the unpaid members of the co-operative societies who worked in or for the factory in any direct and productive capacity. The number of workers or employees is an average number obtained by dividing man days worked by the number of days the factory had worked during the reference year.

17. Man-days

Man-days represent the total number of days worked and the number of days paid for during the accounting year. It is obtained by summing-up the number of persons of specified categories attending in each shift over all the shifts worked on all days.

18. Wages and Salaries

Wages and Salaries are defined to include all remuneration in monetary terms and also payable more or less regularly in each pay period to workers as compensation for work done during the accounting year. It includes (a) direct wages and salary (i.e, basic wages/salaries, payment of overtime, dearness, compensatory, house rent and other allowances); (b) remuneration for the period not worked i.e. basic wages, salaries and allowances payable for leave period, paid holiday, lay-off payments and compensation for unemployment, if not paid from sources other than employers); (c) bonus and ex-gratia payment paid both at regular and less frequent intervals (i.e., incentive bonuses, good attendance bonuses, productive bonuses, profit sharing bonuses, festival or year-end bonuses etc.) It excludes lay off payments which are made from trust or other special funds set up exclusively for this purpose i.e., payments not made by the employer. It also excludes imputed value of benefits in kind, employer's contribution to old age benefits and other social security charges, direct expenditure on maternity benefits, crèches and other group benefits. Travelling and other expenditure incurred for business purposes and reimbursed by the employer are excluded. The wages are expressed in terms of gross value i.e., before deduction for fines, damages, taxes, provident fund, employee's state insurance contribution etc.

19. Contribution to Provident Fund and other funds

Contribution to Provident Fund and other funds include old age benefits like provident fund, pension, gratuity etc. and employer's contribution towards other social security charges such as employees state insurance, compensation for work injuries and occupational diseases, provident fund linked insurance, retrenchment and lay-off benefits.

20. Workmen and staff welfare expenses

It includes group benefits like direct expenditure on maternity, crèches, canteen facilities, educational, cultural recreational facilities and grants to trade unions, co-operative stores, etc. meant for employees.

21. Total Emoluments

Total emoluments is defined as the sum of wages and salaries, employer's contribution as provident fund and other funds and workmen and staff welfare expenses as defined above.

22. Fuels Consumed

Fuels Consumed represents total purchase value of all items of fuels such as coal liquefied petroleum gas, petrol, diesel, electricity, lubricants, water etc. consumed by the factory during the accounting year but excluding the items which directly enter into the manufacturing process.

23. Materials Consumed

Materials Consumed represent the total delivered value of all items of raw materials, components, chemicals, packing materials and stores, which actually enter into the production process of the factory during the accounting year. It also includes the cost of all materials used for the construction of building etc., for the factory's own use. It, however, excludes all intermediate products consumed during the accounting year. Intermediate products are those products, which are produced by the factory but are subject to further manufacturing.

24. Ex-Factory value

It represents all products and by-products manufactured is attained at the rate of net sale-value (inclusive of subsidies etc.) with respect to each of the items.

25. Total Input

Total Input comprises total value of fuels, materials consumed as well as expenditures such as cost of contract and commission work done by others on materials supplied by the factory, cost of materials consumed for repair and maintenance work done by others to the factory's fixed assets, inward freight and transport charges, rate and taxes (excluding income tax), postage, telephone and telex expenses, insurance charges, banking charges, cost of printing and stationery and purchase value of goods sold in the same condition as purchased. Annual of rent paid and interest paid is not included.

26. Total Output

Total Output comprises total ex-factory value of products and by-products manufactured as well as other receipts from non-industrial services rendered to others, work done for others on materials supplied by them, value of electricity produced and sold, sale value of goods sold in the same conditions purchased, addition in stock of semi-finished goods and own construction. Rent received and Interest received are not included.

27. Depreciation

Depreciation is consumption of fixed capital due to wear and tear and obsolescence during the accounting year and is taken as provided by the factory owner or is estimated on the basis of cost of installation and working life of the fixed assets.

28. Net Value Added

Net Value Added is arrived by deducting total-input and depreciation from total output.

29. Components and accessories consumed

These are the portion of materials consumed and shown separately to represent as a special type of consumption.

30. Imported materials consumed on actual use

They comprise the portion of materials consumed that are imported from other countries. It may be raw materials or fuels or components and accessories of the input basket.

31. Semi-finished Goods

Semi-finished Goods refer to the imputed value of all materials which have been partially processed by the factory but which are not usually sold without further processing. It includes the work in progress for materials supplied by others, but excludes the value of semi-finished fixed assets produced for factory's own use.

32. Finished Goods

Finished goods are the ultimate products ready for sale. It does not require further processing but needs packaging and labelling etc.

33. Net Income

Net Income represents the factor shares of employees and entrepreneur in the net value added and is obtained by deducting the rent paid and interest paid from the net value added.

34. Profit

Profit is the excess of net income over the total emoluments and supplement to emoluments.

35. Net Fixed Capital Formation

Net Fixed Capital Formation represents the excess of net fixed capital at the end of accounting year over that at the beginning of the year.

36. Gross Fixed Capital Formation

Gross Fixed Capital Formation is obtained by adding depreciation to net fixed capital formation.

37. Gross Capital Formation

Gross Capital Formation is obtained by adding total addition in stocks of materials, fuel, semi-finished goods and finished goods to gross fixed capital formation.

38. Merging/Clubbing of Industries

If the number of factories under any industry / industry group is less than three, the data have been combined to 'other industry' (known as merged industry) to avoid the possibility of identifying a particular industry in a State.

PART - II

1. Principal Characteristics

The aggregates of principal characteristics and the employment and emoluments for the survey year 2014-15 and 2015-16 at State level and percentage rise in 2015-16 over the previous year 2014-15 are presented in Table 1 and 2.

These tables show that in the survey year 2014-15, there were 716 factories in the State, out of which 612 factories were found in operation. These factories together had a total stock of Fixed Capital worth Rs.5,03,697 lakhs, Productive Capital of Rs.7,38,789 lakhs and Invested Capital of Rs.7,86,985 lakhs. These factories provided gainful employment to 46,961 persons and spent Rs.1,16,674 lakhs on emoluments to employees. The value of Total Inputs consumed by these factories was Rs.15,61,955 lakhs and they contributed by way of Value Added by Rs.3,47,015 lakhs to the State Income.

During the survey year 2015-16, 682 number of factories were registered in the state, out of which 619 factories were found in operation. These factories together had a total stock of Fixed Capital worth Rs.4,71,451 lakhs, Productive Capital of Rs.8,26,008 lakhs and Invested Capital of Rs.7,59,575 lakhs. These factories provided gainful employment to 53,716 persons and spent 1,27,548 lakhs on emoluments to employees. The value of Total Inputs consumed by these factories was Rs.17,11,082 lakhs and they contributed by way of Value Added was Rs.5,12,566 lakhs to the State Income.

While comparing the figures of 2015-16 with that of the preceding year 2014-15, it is observed the total number of employees increased by 14.38% and total emoluments increased by 9.32% indicating a decrease in per capita wage/emoluments at current prices.

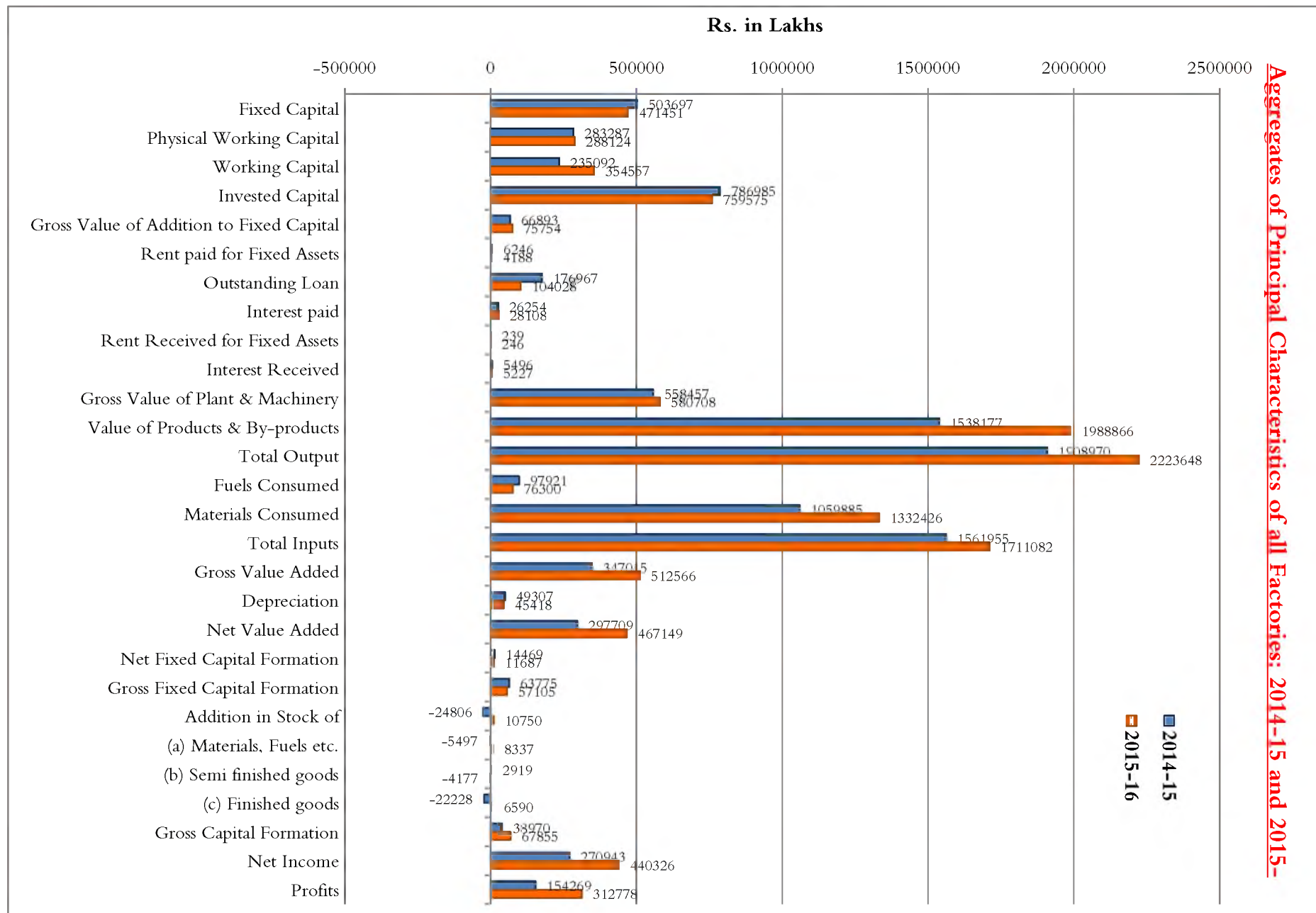
The Working Capital and Physical Working Capital have increased by 50.82% and 1.71% respectively, while Fixed Capital has decreased by 6.40% in the year 2015-16 over 2014-15. The Net Value Added and Net Income have increased by 56.91% and 62.52% respectively in the year 2015-16 over the previous year. As far as the Employment and Emoluments are concerned, it is observed that the number of persons employed has increased by 14.38%, while their emoluments have increased by 9.32% in 2015-16 over the previous year 2014-15.

In general, though certain aggregates of principal characteristics of all the factories have shown a decreasing trend in the year 2015-16 over the previous year 2014-15, the GVA, NVA, Net Income and Profit figures showed a positive trend.

TABLE-1

Aggregates of Principal Characteristics of all Factories in the U.T. of Puducherry

| Sl No. | Characteristics | Unit | 2014-15 | 2015-16 | % (+) / (-) in 2015-16 over 2014-15 |
|--------|--|------------|---------|---------|-------------------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| 1 | Number of Factories | No. | 716 | 682 | -4.75 |
| 2 | Factories in Operation | " | 612 | 619 | 1.14 |
| 3 | Fixed Capital | ₹ in Lakhs | 503697 | 471451 | -6.40 |
| 4 | Physical Working Capital | " | 283287 | 288124 | 1.71 |
| 5 | Working Capital | " | 235092 | 354557 | 50.82 |
| 6 | Invested Capital | " | 786985 | 759575 | -3.48 |
| 7 | Gross Value of Addition to Fixed Capital | " | 66893 | 75754 | 13.25 |
| 8 | Rent paid for Fixed Assets | " | 6246 | 4188 | -32.95 |
| 9 | Outstanding Loan | " | 176967 | 104028 | -41.22 |
| 10 | Interest paid | " | 26254 | 28108 | 7.06 |
| 11 | Rent Received for Fixed Assets | " | 239 | 246 | 2.93 |
| 12 | Interest Received | " | 5496 | 5227 | -4.89 |
| 13 | Gross Value of Plant & Machinery | " | 558457 | 580708 | 3.98 |
| 14 | Value of Products & By-products | " | 1538177 | 1988866 | 29.30 |
| 15 | Total Output | " | 1908970 | 2223648 | 16.48 |
| 16 | Fuels Consumed | " | 97921 | 76300 | -22.08 |
| 17 | Materials Consumed | " | 1059885 | 1332426 | 25.71 |
| 18 | Total Inputs | " | 1561955 | 1711082 | 9.55 |
| 19 | Gross Value Added | " | 347015 | 512566 | 47.71 |
| 20 | Depreciation | " | 49307 | 45418 | -7.89 |
| 21 | Net Value Added | " | 297709 | 467149 | 56.91 |
| 22 | Net Fixed Capital Formation | " | 14469 | 11687 | -19.23 |
| 23 | Gross Fixed Capital Formation | " | 63775 | 57105 | -10.46 |
| 24 | Addition in Stock of | " | -24806 | 10750 | 143.34 |
| | (a) Materials, Fuels etc. | " | -5497 | 8337 | 251.66 |
| | (b) Semi finished goods | " | 2919 | -4177 | -243.10 |
| | (c) Finished goods | " | -22228 | 6590 | 129.65 |
| 25 | Gross Capital Formation | " | 38970 | 67855 | 74.12 |
| 26 | Net Income | " | 270943 | 440326 | 62.52 |
| 27 | Profits | " | 154269 | 312778 | 102.75 |



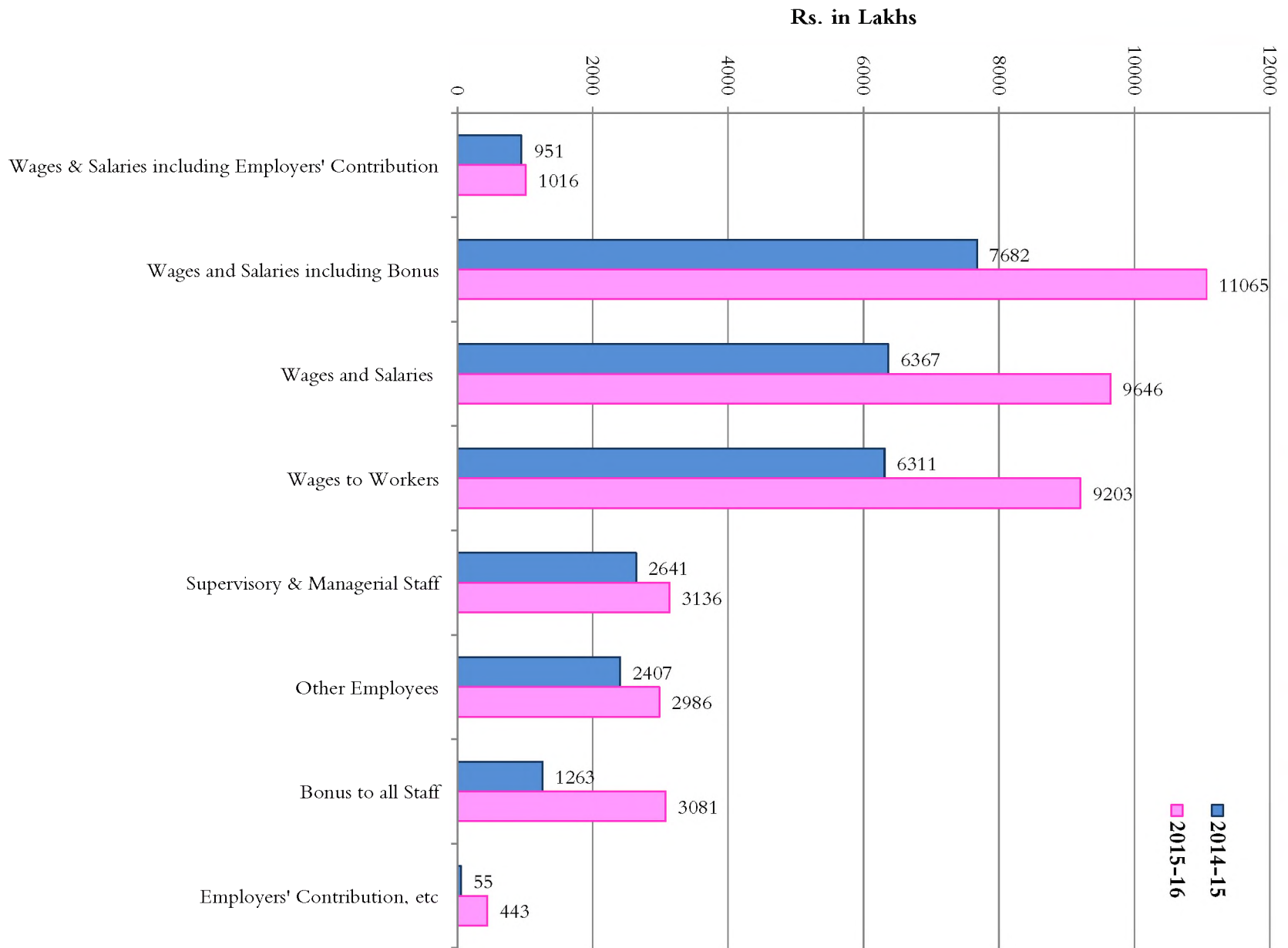
Aggregates of Principal Characteristics of all Factories: 2014-15 and 2015-

TABLE-2

Employment, Man-days employed and Emoluments of Factory Sector

| Sl No. | Characteristics | Unit | 2014-15 | 2015-16 | % (+) / (-) in 2015-16 over 2014-15 |
|--------|--|------------|---------|---------|-------------------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| A | No. of Persons Employed | No. | 46961 | 53716 | 14.38 |
| 1 | Workers | " | 37052 | 42849 | 15.65 |
| 1.1 | Directly Employed | " | 24427 | 24847 | 1.72 |
| | Men | " | 18880 | 19911 | 5.46 |
| | Women | " | 5547 | 4936 | -11.01 |
| 1.2 | Employed Through Contractors | " | 12625 | 18002 | 42.59 |
| 2 | Employees Other than Workers | " | 9757 | 10686 | 9.52 |
| 2.1 | Supervisory & Managerial Staff | " | 4288 | 4340 | 1.21 |
| 2.2 | Other Employees | " | 5469 | 6346 | 16.04 |
| 3 | Unpaid Family Members/Proprietor, etc. | " | 151 | 182 | 20.53 |
| B | Total Mandays Employed (in '000) | " | 14153 | 16529 | 16.79 |
| C | Wages & Salaries including Employers' Contribution | ₹ in Lakhs | 116674 | 127548 | 9.32 |
| 1 | Wages and Salaries including Bonus | | 96886 | 107528 | 10.98 |
| 1.1 | Wages and Salaries | | 92330 | 102963 | 11.52 |
| 1.1.1 | Wages to Workers | | 46747 | 57206 | 22.37 |
| 1.1.2 | Supervisory & Managerial Staff | | 34358 | 29741 | -13.44 |
| 1.1.3 | Other Employees | | 11225 | 16016 | 42.68 |
| 1.2 | Bonus to all Staff | | 4556 | 4565 | 0.20 |
| 2 | Employers' Contribution, etc | | 19788 | 20020 | 1.17 |

Employment, Mandays employed and Emoluments of Factory Sector: 2014-15 and



2. Structural Ratios and Technical Coefficients

The Structural Ratios and Technical Coefficients are shown in Table-3 and in the following chart.

Fixed Capital per factory has decreased from Rs.823.03 lakhs in 2014-15 to 761.63 lakhs in 2015-16, thus showing a decrease of 7.46% in the year 2015-16 over 2014-15.

Working Capital per factory had increased from Rs.384.14 lakhs in 2014-15 to 572.79 lakhs in 2015-16 showing an increase of 49.11%, which means the availability of Working Capital was higher in 2015-16 over 2014-15 for running factories. The Working Capital per worker has increased from 6.34 lakhs in 2014-15 to 8.27 lakhs in 2015-16 showing an increase of 30.41% i.e., the availability of Working Capital per worker was high during the year 2015-16, when compared to the previous year 2014-15.

The number of workers per factory had increased from 60.54 in 2014-15 to 69.22 in 2015-16 showing an increase of 14.34% and the wages per worker has increased from Rs.1.26 lakhs in 2014-15 to Rs.1.34 lakhs in 2015-16, thus showing an increase of wages by 5.82%.

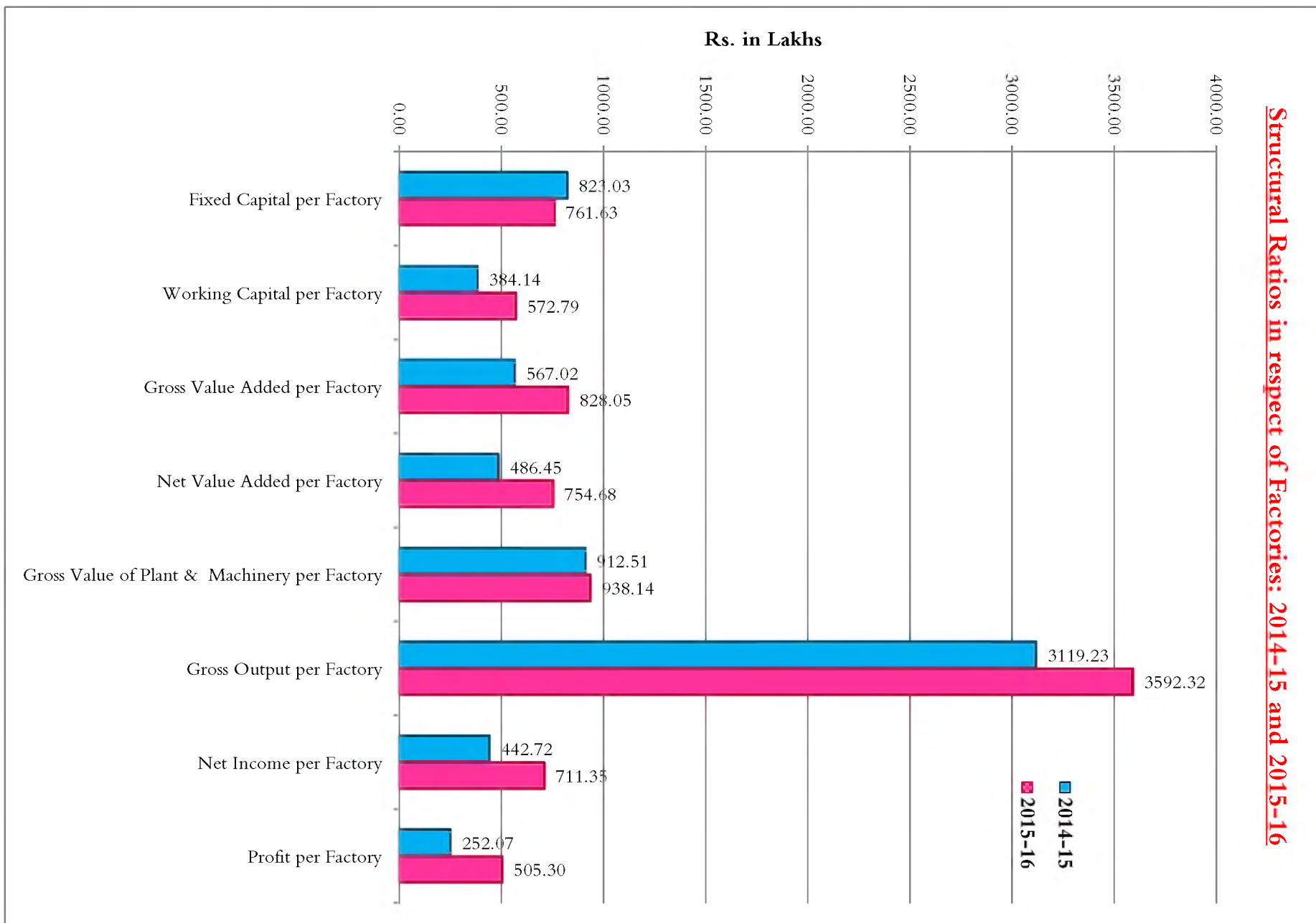
Net income and profit per factory have increased by 60.68% and 100.46% respectively in the years 2015-16 and 2014-15.

Ratios of Fixed Capital to Net Value Added and Fixed Capital to Value of Output have decreased by 40.24% and 19.23% in 2015-16 over 2014-15. But, the ratio of Net Value Added to Value of output has increased by 31.25% during the year 2015-16 over 2014-15.

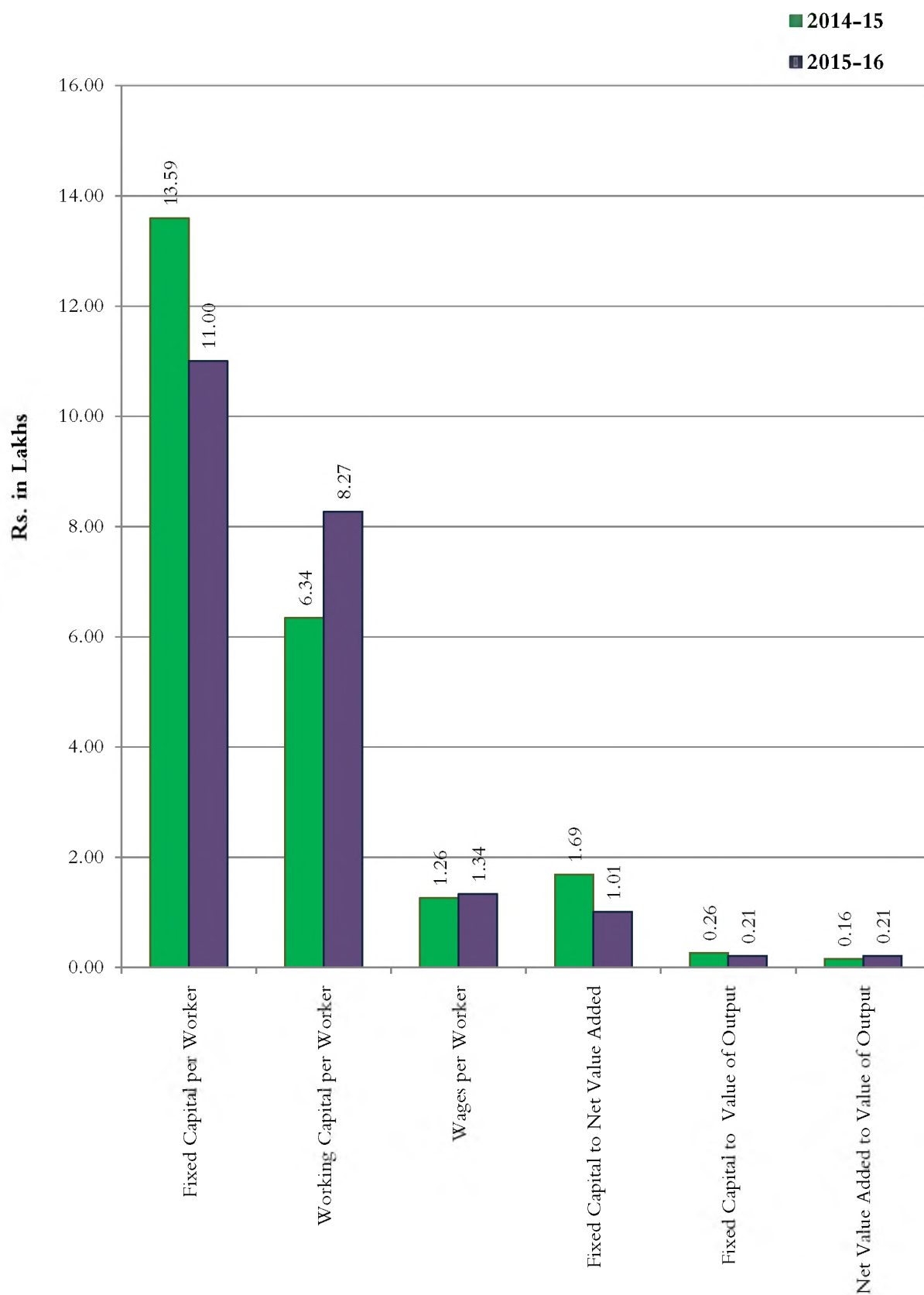
TABLE-3

Structural Ratios and Technical Coefficients

| Sl No. | Ratios / Co-efficients | Unit | 2014-15 | 2015-16 | % (+) / (-) in 2015-16 over 2014-15 |
|-------------------------------|--|------------|---------|---------|-------------------------------------|
| (1) | (2) | (3) | (4) | (5) | (7) |
| Structural Ratios | | | | | |
| 1 | Fixed Capital per Factory | ₹ in Lakhs | 823.03 | 761.63 | -7.46 |
| 2 | Working Capital per Factory | " | 384.14 | 572.79 | 49.11 |
| 3 | Gross Value Added per Factory | " | 567.02 | 828.05 | 46.04 |
| 4 | Net Value Added per Factory | " | 486.45 | 754.68 | 55.14 |
| 5 | Gross Value of Plant & Machinery per Factory | " | 912.51 | 938.14 | 2.81 |
| 6 | Gross Output per Factory | " | 3119.23 | 3592.32 | 15.17 |
| 7 | Net Income per Factory | " | 442.72 | 711.35 | 60.68 |
| 8 | Profit per Factory | " | 252.07 | 505.30 | 100.46 |
| 9 | Workers per Factory | Nos. | 60.54 | 69.22 | 14.34 |
| 10 | Fixed Capital per Worker | ₹ in Lakhs | 13.59 | 11.00 | -19.06 |
| 11 | Working Capital per Worker | " | 6.34 | 8.27 | 30.41 |
| 12 | Wages per Worker | " | 1.26 | 1.34 | 5.82 |
| Technical Co-efficient | | | | | |
| 13 | Fixed Capital to Net Value Added | ₹ in Lakhs | 1.69 | 1.01 | -40.24 |
| 14 | Fixed Capital to Value of Output | " | 0.26 | 0.21 | -19.23 |
| 15 | Net Value Added to Value of Output | " | 0.16 | 0.21 | 31.25 |



**Structural Ratios in respect of Workers and Technical Coefficients:
2014-15 and 2015-16**



3. Distribution of Factories in operation

Table-4 and the following Chart show the Distribution of factories at 2-digit level of NIC Code with illustrative figures of industries in the years 2014-15 and 2015-16.

It is seen from the table that 619 factories were in operation during the reporting year 2015-16 as against 612 factories during the year 2014-15, thus the number of factories has increased by 1.14%.

Further, it is observed from the table that the industry group (NIC Code 22) Manufacture of Rubber and Plastics Products had the largest share in number of factories in both the years 2014-15 and 2015-16. The number of factories was 126 (15.60% of the total) in the year 2015-16 and it was 109 (17.81% of the total) in the year 2014-15.

The industry group (NIC Code 20) Manufacture of chemicals and chemical products had the second largest share in number of factories in both the years 2014-15 and 2015-16. The number of factories was 88 (14.22% of the total) in the year 2015-16 and it was 84 (13.73% of the total) in the year 2014-15.

The industry group (NIC Code 15) Manufacture of Leather & related products, Industry group (NIC Code 16) Manufacture of Wood and products of wood and cork, except furniture, industry group (NIC Code 18) Printing & reproduction of Recorded media, industry group (NIC Code 20) Manufacture of Chemicals and chemical products, industry group (NIC Code 21) Manufacture of Pharmaceuticals, medicinal, chemical and Botanical products, industry group (NIC Code 22) Manufacture of Rubber and Plastic products, industry group (NIC Code 27) Manufacture of Electrical Equipment, industry group (NIC Code 29) Manufacture of Motor vehicles, industry group (NIC Code 32) Other Manufacturing and industry group (NIC Code Other) Other had shown an upward movement in number of factories in 2015-16 over 2014-15.

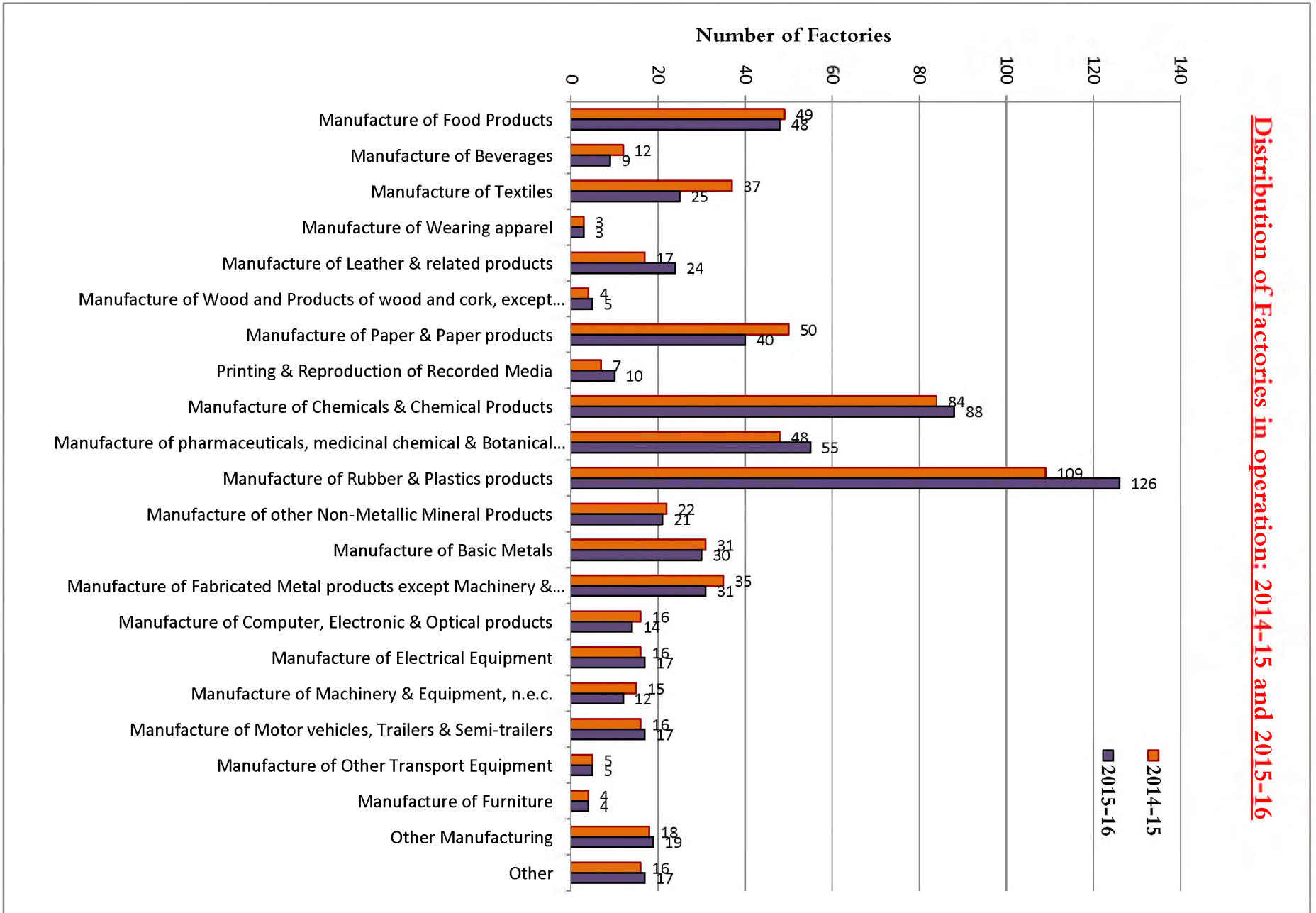
The industry group (NIC Code 10) Manufacture of Food Products, industry group (NIC Code 11) Manufacture of Beverages, industry group (NIC Code 13) Manufacture of Textiles, industry group (NIC Code 17) Manufacture of Paper and Paper products, Industry group (NIC Code 23) Manufacture of Non-metallic Mineral Products, industry group (NIC Code 24) Manufacture of Basic Metals, industry group (NIC Code 25) Manufacture of Fabricated Metal products except Machinery and equipment, industry group (NIC Code 26) Manufacture of Computer and industry group (NIC Code 28) Manufacture of Machinery and Equipment n.e.c., had shown decreasing trend in number of factories during the reporting year 2015-16 over 2014-15.

The industry group (NIC Code 14) Manufacture of Wearing apparel, industry group (NIC Code 30) Manufacture of Other Transport Equipment and industry group (NIC Code 31) Manufacture of Furniture had reported the same number of factories in operation namely 53, 5 and 4 respectively both in the years 2015-16 and 2014-15.

It is observed that in total the Distribution of Factories in operation has increased by 1.14% in the year 2015-16 over 2014-15.

TABLE - 4
Distribution of Factories in operation (NIC-08: 2 digit) 2014-15 & 2015-16

| NIC Code | Description of Industry Group | 2014-15 | | 2015-16 | | % (+) / (-) in 2015-16 over 2014-15 |
|----------|--|------------------|---------------|------------------|---------------|-------------------------------------|
| | | No. of Factories | % | No. of Factories | % | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 10 | Manufacture of Food Products | 49 | 8.01 | 48 | 7.75 | -2.04 |
| 11 | Manufacture of Beverages | 12 | 1.96 | 9 | 1.45 | -25.00 |
| 13 | Manufacture of Textiles | 37 | 6.05 | 25 | 4.04 | -32.43 |
| 14 | Manufacture of Wearing apparel | 3 | 0.49 | 3 | 0.48 | 0.00 |
| 15 | Manufacture of Leather & related products | 17 | 2.78 | 24 | 3.88 | 41.18 |
| 16 | Manufacture of Wood and Products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials | 4 | 0.65 | 5 | 0.81 | 25.00 |
| 17 | Manufacture of Paper & Paper products | 50 | 8.17 | 40 | 6.46 | -20.00 |
| 18 | Printing & Reproduction of Recorded Media | 7 | 1.14 | 10 | 1.62 | 42.86 |
| 20 | Manufacture of Chemicals & Chemical Products | 84 | 13.73 | 88 | 14.22 | 4.76 |
| 21 | Manufacture of pharmaceuticals, medicinal chemical & Botanical products | 48 | 7.84 | 55 | 8.89 | 14.58 |
| 22 | Manufacture of Rubber & Plastics products | 109 | 17.81 | 126 | 20.36 | 15.60 |
| 23 | Manufacture of other Non-Metallic Mineral Products | 22 | 3.59 | 21 | 3.39 | -4.55 |
| 24 | Manufacture of Basic Metals | 31 | 5.07 | 30 | 4.85 | -3.23 |
| 25 | Manufacture of Fabricated Metal products except Machinery & Equipment | 35 | 5.72 | 31 | 5.01 | -11.43 |
| 26 | Manufacture of Computer, Electronic & Optical products | 16 | 2.61 | 14 | 2.26 | -12.50 |
| 27 | Manufacture of Electrical Equipment | 16 | 2.61 | 17 | 2.75 | 6.25 |
| 28 | Manufacture of Machinery & Equipment, n.e.c. | 15 | 2.45 | 12 | 1.94 | -20.00 |
| 29 | Manufacture of Motor vehicles, Trailers & Semi-trailers | 16 | 2.61 | 17 | 2.75 | 6.25 |
| 30 | Manufacture of Other Transport Equipment | 5 | 0.82 | 5 | 0.81 | 0.00 |
| 31 | Manufacture of Furniture | 4 | 0.65 | 4 | 0.65 | 0.00 |
| 32 | Other Manufacturing | 18 | 2.94 | 19 | 3.07 | 5.56 |
| Other | Other | 16 | 2.61 | 17 | 2.75 | 6.25 |
| | Total | 612 | 100.00 | 619 | 100.00 | 1.14 |



4. Distribution of Fixed Capital

Table 5 and the following chart show the Distribution of Fixed Capital at 2-digit industries group (NIC 2008) with illustration of industries in the years 2014-15 and 2015-16.

The industry group (NIC Code 22) Manufacture of Rubber and Plastic products had the largest share of Rs.90,083 lakhs (19.11% of total) in the year 2015-16 whereas the industry group (NIC Code 20) Manufacture of Chemicals and Chemicals Products had the largest share of Rs.75,946 lakhs (15.08% of total) in the previous year 2014-15.

The industry group (NIC Code 20) Manufacture of Chemicals and Chemicals Products had the second largest share of Rs.65,168 lakhs (13.82% of total) in the year 2015-16 and the industry group (NIC Code 22) Manufacture of Rubber and Plastic products had the second largest share of Rs.72,787 lakhs (14.45% of total) in the previous year 2014-15.

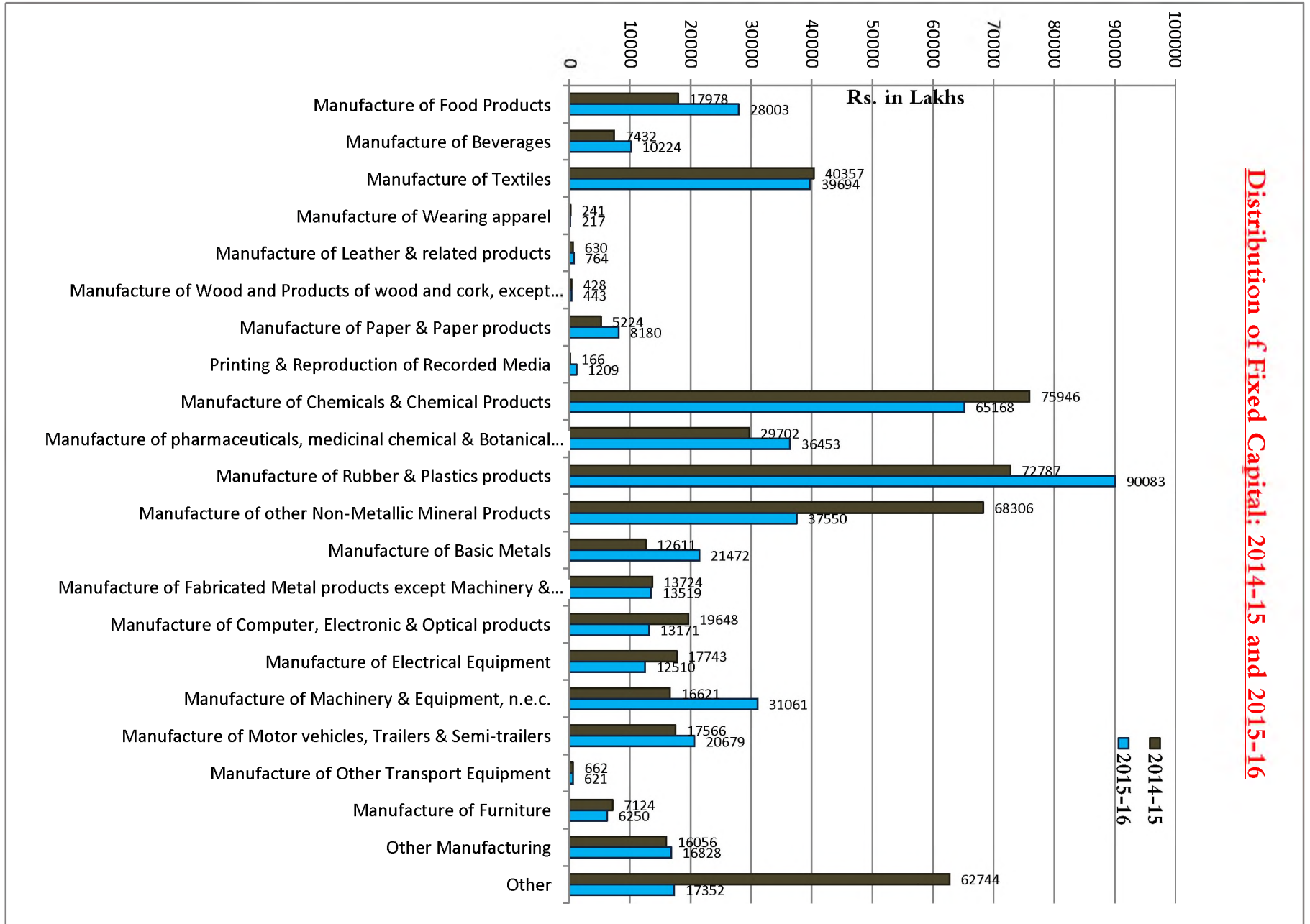
The industry group (NIC Code 10) Manufacture of Food products, industry group (NIC Code 11) Manufacture of Beverages, industry group (NIC Code 15) Manufacture of Leather and related products, industry group (NIC Code 16) Manufacture of Wood and products of wood and cork, except furniture, manufacture of articles of straw and plaiting materials, industry group (NIC Code 17) Manufacture of Paper and Paper products, industry group (NIC Code 18) Printing and Reproduction of recorded Media, industry group (NIC Code 21) Manufacture of Pharmaceuticals, Medicinal Chemical and Botanical products, industry group (NIC Code 22) Manufacture of Rubber and Plastic products, industry group (NIC Code 24) Manufacture of Basic Metals, industry group (NIC Code 28) Manufacture of Machinery and Equipment, n.e.c., industry group (NIC Code 29) Manufacture of Motor Vehicles, Trailers and semi-trailers and industry group (NIC Code 32) Other Manufacturing have shown an upward movement in investing the Fixed capital during the year 2015-16 over the previous year 2014-15.

The, industry group (NIC Code 13) Manufacture of Textiles, industry group (NIC Code 14) Manufacture of Wearing apparel, industry group (NIC Code 20) Manufacture of Chemicals and Chemical products, industry group (NIC Code 23) Manufacture of Other Non-metallic Mineral products, industry group (NIC Code 25) Manufacture of Fabricated Metal products except Machinery and Equipment, industry group (NIC Code 26) Manufacture of Computer, Electronic and Optical products, industry group (NIC Code 27) Manufacture of Electrical Equipment, industry group (NIC Code 30) Manufacture of Other Transport Equipment, industry group (NIC Code 31) Manufacture of Furniture and industry group (NIC Code Other) Other had shown downward trend in Fixed capital investment in the year 2015-16 over 2014-15.

It is observed that the investment of total Fixed Capital in all the factories had decreased by 6.40% in the year 2015-16 over 2014-15.

TABLE - 5
Distribution of Fixed Capital (NIC-08: 2 digit) 2014-15 & 2015-16

| NIC Code | Description of Industry Group | 2014-15 | | 2015-16 | | % (+) / (-) in 2015-16 over 2014-15 |
|----------|--|---------------------------|---------------|---------------------------|---------------|-------------------------------------|
| | | Fixed Capital (₹ in lakh) | % | Fixed Capital (₹ in lakh) | % | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 10 | Manufacture of Food Products | 17978 | 3.57 | 28003 | 5.94 | 55.76 |
| 11 | Manufacture of Beverages | 7432 | 1.48 | 10224 | 2.17 | 37.57 |
| 13 | Manufacture of Textiles | 40357 | 8.01 | 39694 | 8.42 | -1.64 |
| 14 | Manufacture of Wearing apparel | 241 | 0.05 | 217 | 0.05 | -9.96 |
| 15 | Manufacture of Leather & related products | 630 | 0.13 | 764 | 0.16 | 21.27 |
| 16 | Manufacture of Wood and Products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials | 428 | 0.08 | 443 | 0.09 | 3.50 |
| 17 | Manufacture of Paper & Paper products | 5224 | 1.04 | 8180 | 1.74 | 56.58 |
| 18 | Printing & Reproduction of Recorded Media | 166 | 0.03 | 1209 | 0.26 | 628.31 |
| 20 | Manufacture of Chemicals & Chemical Products | 75946 | 15.08 | 65168 | 13.82 | -14.19 |
| 21 | Manufacture of pharmaceuticals, medicinal chemical & Botanical products | 29702 | 5.90 | 36453 | 7.73 | 22.73 |
| 22 | Manufacture of Rubber & Plastics products | 72787 | 14.45 | 90083 | 19.11 | 23.76 |
| 23 | Manufacture of other Non-Metallic Mineral Products | 68306 | 13.56 | 37550 | 7.96 | -45.03 |
| 24 | Manufacture of Basic Metals | 12611 | 2.50 | 21472 | 4.55 | 70.26 |
| 25 | Manufacture of Fabricated Metal products except Machinery & Equipment | 13724 | 2.72 | 13519 | 2.87 | -1.49 |
| 26 | Manufacture of Computer, Electronic & Optical products | 19648 | 3.90 | 13171 | 2.79 | -32.97 |
| 27 | Manufacture of Electrical Equipment | 17743 | 3.52 | 12510 | 2.65 | -29.49 |
| 28 | Manufacture of Machinery & Equipment, n.e.c. | 16621 | 3.30 | 31061 | 6.59 | 86.88 |
| 29 | Manufacture of Motor vehicles, Trailers & Semi-trailers | 17566 | 3.49 | 20679 | 4.39 | 17.72 |
| 30 | Manufacture of Other Transport Equipment | 662 | 0.13 | 621 | 0.13 | -6.19 |
| 31 | Manufacture of Furniture | 7124 | 1.41 | 6250 | 1.33 | -12.27 |
| 32 | Other Manufacturing | 16056 | 3.19 | 16828 | 3.57 | 4.81 |
| Other | Other | 62744 | 12.46 | 17352 | 3.68 | -72.34 |
| | Total | 503697 | 100.00 | 471451 | 100.00 | -6.40 |



Distribution of Fixed Capital: 2014-15 and 2015-16

5. Distribution of Working Capital

Table-6 shows the Distribution of Working Capital at 2-digit level of NIC code with illustration of industries in the years 2014-15 and 2015-16.

The industry group (NIC Code 29) Manufacture of Motor vehicles, Trailers and semi-trailers had the highest share in total working capital with Rs.63,774 lakhs (27.13% of total) during the year 2014-15 whereas in the year 2015-16, the Industry group (NIC code 21) Manufacture of Pharmaceuticals, medicinal chemicals & Botanical products had registered the largest share in the total working capital worth Rs.62,068 lakhs (17.51% of total).

The industry group (NIC Code 20) Manufacture of Chemicals and chemical products had registered the second largest share worth Rs.50,921 lakhs (21.66% of total) in the year 2014-15 whereas in the year 2015-16, the industry group (NIC code 22) Manufacture Rubber and Plastic products had the second largest share of working capital with Rs.60,421 lakhs (17.04% of total).

The industry group (NIC Code 11) Manufacture of Beverages, industry group (NIC code 21) Manufacture of pharmaceuticals, medicinal chemicals and Botanical products, industry group (NIC code 22) Manufacture of Rubber and plastic products, the Industry group (NIC code 23) Manufacture of other Non-metallic mineral products, the industry group (NIC Code 24) Manufacture of Basic metals, industry group (NIC Code 26) Manufacture of Computer, Electronic and Optical products, industry group (NIC Code 32) Other Manufacturing and industry group (NIC Code Other) other had shown an upward movement in working capital in 2015-16 over the previous year 2014-15.

The industry group (NIC Code 10) Manufacture of Food products, industry group (NIC code 13) Manufacture of Textiles, industry group (NIC Code 14) Manufacture of Wearing apparel, industry group (NIC Code 15) Manufacture of Leather and related products, industry group (NIC code 16) Manufacture of Wood and products of wood, except furniture, Manufacture of articles of straw and plaiting materials, industry group (NIC code 17) Manufacture of paper and paper products, Industry group (NIC code 18) Printing and reproduction of recorded media, industry group (NIC code 20) Manufacture of Chemicals and Chemical products, industry group (NIC Code 25) Manufacture of Fabricated Metal products except Machinery and equipment, industry group (NIC code 27) Manufacture of Electrical Equipment, industry group (NIC Code 28) Manufacture of machinery and equipment n.e.c., industry group (NIC Code 29) Manufacture of Motor vehicles, Trailers and semi-trailers, industry group (NIC code 30) Manufacture of other Transport Equipment

and industry group (NIC code 31) Manufacture of Furniture have shown downward movement in Working Capital in 2015-16 over the previous year 2014-15.

It is observed that the total value of working capital in all the factories has increased by 50.82% during the year 2015-16 (Rs.3,54,557 lakhs) over the previous year 2014-15 (Rs.2,35,092 lakhs).

TABLE - 6
Distribution of Working Capital (NIC-08: 2 digit) 2014-15 & 2015-16

| NIC Code | Description of Industry Group | 2014-15 | | 2015-16 | | % (+) / (-) in 2015-16 over 2014-15 |
|--------------|--|------------------------------|---------------|------------------------------|---------------|-------------------------------------|
| | | Working Capital (₹ in lakhs) | % | Working Capital (₹ in lakhs) | % | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 10 | Manufacture of Food Products | 26222 | 11.15 | 3503 | 0.99 | -86.64 |
| 11 | Manufacture of Beverages | -2018 | -0.86 | 37665 | 10.62 | 1966.45 |
| 13 | Manufacture of Textiles | -6034 | -2.57 | -33938 | -9.57 | -462.45 |
| 14 | Manufacture of Wearing apparel | 107 | 0.05 | -55 | -0.02 | -151.40 |
| 15 | Manufacture of Leather & related products | 2662 | 1.13 | 2532 | 0.71 | -4.88 |
| 16 | Manufacture of Wood and Products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials | 2619 | 1.11 | 1397 | 0.39 | -46.66 |
| 17 | Manufacture of Paper & Paper products | 3657 | 1.56 | 2374 | 0.67 | -35.08 |
| 18 | Printing & Reproduction of Recorded Media | 1295 | 0.55 | 658 | 0.19 | -49.19 |
| 20 | Manufacture of Chemicals & Chemical Products | 50921 | 21.66 | 23596 | 6.66 | -53.66 |
| 21 | Manufacture of pharmaceuticals, medicinal chemical & Botanical products | -38509 | -16.38 | 62068 | 17.51 | 261.18 |
| 22 | Manufacture of Rubber & Plastics products | 20858 | 8.87 | 60421 | 17.04 | 189.68 |
| 23 | Manufacture of other Non-Metallic Mineral Products | 9111 | 3.88 | 12401 | 3.50 | 36.11 |
| 24 | Manufacture of Basic Metals | -3678 | -1.56 | 2406 | 0.68 | 165.42 |
| 25 | Manufacture of Fabricated Metal products except Machinery & Equipment | 8834 | 3.76 | 6729 | 1.90 | -23.83 |
| 26 | Manufacture of Computer, Electronic & Optical products | 31018 | 13.19 | 42865 | 12.09 | 38.19 |
| 27 | Manufacture of Electrical Equipment | 21480 | 9.14 | 18353 | 5.18 | -14.56 |
| 28 | Manufacture of Machinery & Equipment, n.e.c. | 20224 | 8.60 | 2567 | 0.72 | -87.31 |
| 29 | Manufacture of Motor vehicles, Trailers & Semi-trailers | 63774 | 27.13 | 36885 | 10.40 | -42.16 |
| 30 | Manufacture of Other Transport Equipment | 543 | 0.23 | 183 | 0.05 | -66.30 |
| 31 | Manufacture of Furniture | 2960 | 1.26 | 1671 | 0.47 | -43.55 |
| 32 | Other Manufacturing | 15511 | 6.60 | 17472 | 4.93 | 12.64 |
| Other | Other | 3538 | 1.50 | 52803 | 14.89 | 1392.45 |
| | Total | 235092 | 100.00 | 354557 | 100.00 | 50.82 |



Distribution of Working Capital: 2014-15 and 2015-16

6. Distribution of Gross Value of Plant and Machinery

Table-7 and the following Chart show the Distribution of Gross Value of Plant and Machinery 2-digit level of NIC code with illustration of industries in the years 2014-15 and 2015-16.

It is observed that the industry group (NIC Code 22) Manufacture of Rubber and Plastic products had the largest share in both the years 2014-15 and 2015-16 with Gross Value of Plant and Machinery of Rs.1,12,818 lakhs (20.20% of total) and Rs.1,32,160 lakhs (22.76% of total) respectively in the years 2014-15 and 2015-16.

It is noticed that the second largest share in the gross value of Plant and Machinery was of the industry group (NIC Code 20) Manufacture of Chemicals and Chemical Products in both the years 2014-15 and 2015-16 with Rs.99,827 lakhs (17.88% of total) and Rs.82,619 lakhs (14.23% of total) respectively in the years 2014-15 and 2015-16.

The industry group (NIC Code 10) Manufacture of Food products, the industry group (NIC Code 11) Manufacture of Beverages, the industry group (NIC Code 13) Manufacture of Textiles, industry group (NIC code 14) Manufacture of wearing apparel, industry group (NIC Code 15) Manufacture of Leather and related Products, manufacture of articles of straw and plaiting materials, industry group (NIC Code 17) Manufacture of Paper and Paper products, industry group (NIC Code 21) Manufacture of Pharmaceuticals medicinal chemical and Botanical products, industry group (NIC Code 22) Manufacture of Rubber and Plastic products, industry group (NIC Code 24) Manufacture of Basic Metals, the industry group (NIC Code 25) Manufacture of Fabricated metal products except Machinery and equipment, industry group (NIC code 26) Manufacture of Computer, Electronic and optical products, industry group (NIC Code 28) Manufacture of Machinery and Equipment, n.e.c., industry group (NIC code 29) Manufacture of Motor vehicles, Trailers and semi-trailers, industry group (NIC code 30) Manufacture of Other Transport equipment and industry group (NIC code 31) Manufacture of other Transport equipment, had shown an upward movement in Gross Value of Plant and Machinery during the year 2015-16 over the preceding year 2014-15.

The industry group (NIC Code 16) Manufacture of Wood and products of wood and cork except furniture, industry group (NIC Code 18) Printing and reproduction of recorded media, industry group (NIC code 20) Manufacture of Chemical and Chemical products, industry group (NIC Code 23) Manufacture of Other Non-metallic Mineral products, industry group (NIC Code 27) Manufacture of Electrical Equipment, industry group (NIC Code 32) Other Manufacturing and

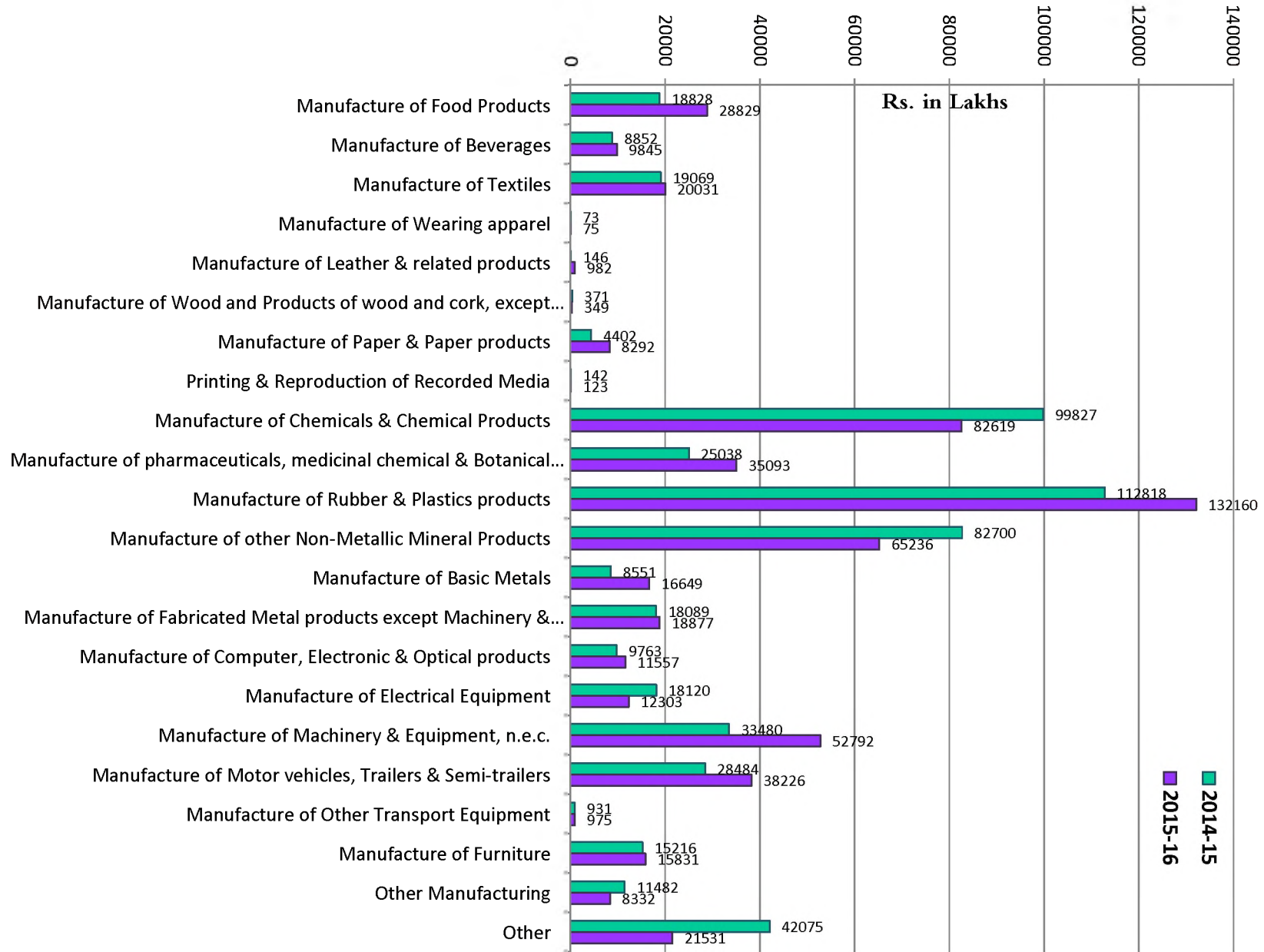
industry group (NIC Code other) Other had shown downward movement during the year 2015-16 over the previous year 2014-15.

Overall, the Gross Value of Plant and Machinery has increased by 3.98% in the year 2015-16 (Rs.5,80,708 lakhs) over the previous year 2014-15 (Rs.5,58,457 lakhs).

TABLE - 7
Distribution of Gross Value of Plant and Machinery (NIC-08: 2 digit) 2014-15 & 2015-16

| NIC Code | Description of Industry Group | 2014-15 | | 2015-16 | | % (+) / (-) in 2015-16 over 2014-15 |
|--------------|--|--|---------------|--|---------------|-------------------------------------|
| | | G. V. of Plant & Machinery (₹ in lakh) | % | G. V. of Plant & Machinery (₹ in lakh) | % | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 10 | Manufacture of Food Products | 18828 | 3.37 | 28829 | 4.96 | 53.12 |
| 11 | Manufacture of Beverages | 8852 | 1.59 | 9845 | 1.70 | 11.22 |
| 13 | Manufacture of Textiles | 19069 | 3.41 | 20031 | 3.45 | 5.04 |
| 14 | Manufacture of Wearing apparel | 73 | 0.01 | 75 | 0.01 | 2.74 |
| 15 | Manufacture of Leather & related products | 146 | 0.03 | 982 | 0.17 | 572.60 |
| 16 | Manufacture of Wood and Products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials | 371 | 0.07 | 349 | 0.06 | -5.93 |
| 17 | Manufacture of Paper & Paper products | 4402 | 0.79 | 8292 | 1.43 | 88.37 |
| 18 | Printing & Reproduction of Recorded Media | 142 | 0.03 | 123 | 0.02 | -13.38 |
| 20 | Manufacture of Chemicals & Chemical Products | 99827 | 17.88 | 82619 | 14.23 | -17.24 |
| 21 | Manufacture of pharmaceuticals, medicinal chemical & Botanical products | 25038 | 4.48 | 35093 | 6.04 | 40.16 |
| 22 | Manufacture of Rubber & Plastics products | 112818 | 20.20 | 132160 | 22.76 | 17.14 |
| 23 | Manufacture of other Non-Metallic Mineral Products | 82700 | 14.81 | 65236 | 11.23 | -21.12 |
| 24 | Manufacture of Basic Metals | 8551 | 1.53 | 16649 | 2.87 | 94.70 |
| 25 | Manufacture of Fabricated Metal products except Machinery & Equipment | 18089 | 3.24 | 18877 | 3.25 | 4.36 |
| 26 | Manufacture of Computer, Electronic & Optical products | 9763 | 1.75 | 11557 | 1.99 | 18.38 |
| 27 | Manufacture of Electrical Equipment | 18120 | 3.24 | 12303 | 2.12 | -32.10 |
| 28 | Manufacture of Machinery & Equipment, n.e.c. | 33480 | 6.00 | 52792 | 9.09 | 57.68 |
| 29 | Manufacture of Motor vehicles, Trailers & Semi-trailers | 28484 | 5.10 | 38226 | 6.58 | 34.20 |
| 30 | Manufacture of Other Transport Equipment | 931 | 0.17 | 975 | 0.17 | 4.73 |
| 31 | Manufacture of Furniture | 15216 | 2.72 | 15831 | 2.73 | 4.04 |
| 32 | Other Manufacturing | 11482 | 2.06 | 8332 | 1.43 | -27.43 |
| Other | Other | 42075 | 7.53 | 21531 | 3.71 | -48.83 |
| | Total | 558457 | 100.00 | 580708 | 100.00 | 3.98 |

Distribution of Gross Value of Plant and Machinery: 2014-15 and



7. Distribution of Total Output

Table-8 and the following Chart show the Distribution of Total Output at 2-digit level of NIC code with illustration of industries in the years 2014-15 and 2015-16

It is observed that the industry group (NIC Code 26) Manufacture of Computer, Electronic and Optical products had recorded the largest share in the Total Output with Rs.4,27,041 lakhs (22.37% of total) in the year 2014-15 and the industry group (NIC Code 20) Manufacture of Chemicals and Chemical Products had recorded the largest share in the Total Output with Rs.5,03,611 lakhs (22.65% of total) in the year 2015-16.

The industry group (NIC Code 10) Manufacture of Food products had scored the second largest share in the Total Output with Rs.2,48,190 lakhs (13.00% of total) in the year 2014-15 and the industry group (NIC Code 26) Manufacture of Computer, Electronic and Optical Products had scored the second largest share in the Total Output with Rs.3,92,913 lakhs (17.67% of total) in the year 2015-16.

The Industry group (NIC Code 10) Manufacture of Food products, industry group (NIC Code 14) Manufacture of Wearing apparel, manufacture of articles of straw and plaiting materials, industry group (NIC Code 17) Manufacture of Paper and Paper products, industry group (NIC Code 18) Printing and Reproduction of Recorded Media, industry group (NIC Code 20) Manufacture of Chemicals and chemical products, industry group (NIC Code 21) Manufacture of Pharmaceuticals, Medicinal chemical and Botanical products, industry group (NIC Code 22) Manufacture of Rubber and Plastic products, industry group (NIC code 23) Manufacture of other Non-metallic products, industry group (NIC Code 24) Manufacture of Basic metals, industry group (NIC Code 29) Manufacture of Motor vehicles, Trailers and semi-trailers and industry group (NIC Code 30) Manufacture of Other Transport Equipment, industry group (NIC Code 31) Manufacture of Furniture and industry group (NIC Code 32) Other manufacturing had shown increase in Total Output in 2015-16 over 2014-15.

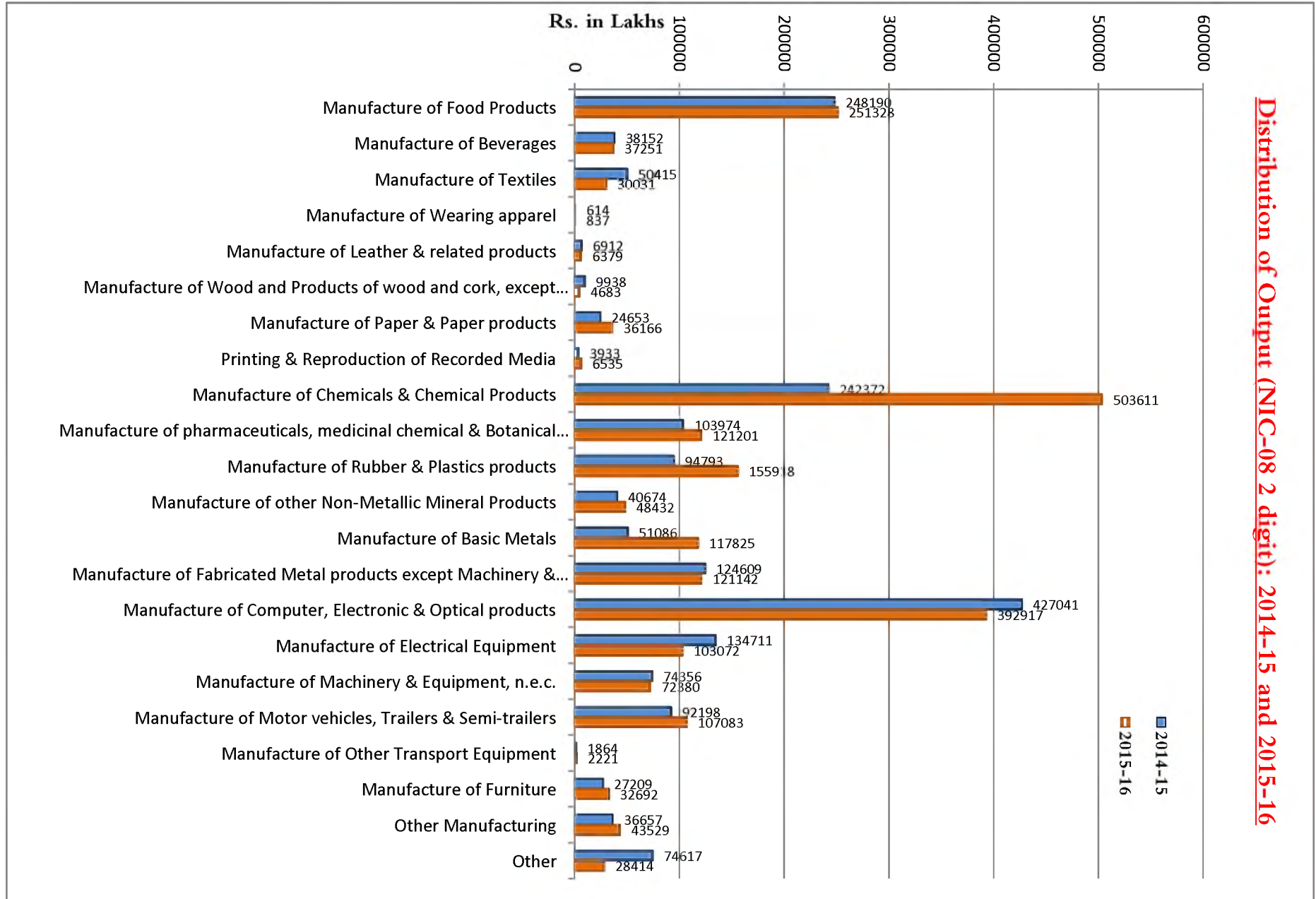
The Industry group (NIC Code 11) Manufacture of Beverages, industry group (NIC Code 13) Manufacture of Textiles, industry group (NIC Code 15) Manufacture of Leather and related products, industry group (NIC Code 16) Manufacture of Wood and products of wood and cork except furniture, industry group (NIC Code 25) Manufacture of Fabricated Metal products except Machinery and Equipment, industry group (NIC code 26) Manufacture of Computer, Electronic and Optical products, industry group (NIC Code 27) Manufacture of electrical equipment, industry

group (NIC Code 28) Manufacture of Machinery and Equipment, industry group (NIC code other) Other had shown downward movement in the value of Total Output in 2015-16 over 2014-15.

Overall, an increase of 16.48% is noticed in the value of Total Output in the year 2015-16 (Rs.22,23,648 lakhs) over the previous year 2014-15 (Rs.19,08,970 lakhs).

TABLE - 8
Distribution of Output (NIC-08: 2 digit) 2014-15 & 2015-16

| NIC Code | Description of Industry Group | 2014-15 | | 2015-16 | | % (+) / (-) in 2015-16 over 2014-15 |
|----------|--|------------------------------|---------------|------------------------------|---------------|--|
| | | Total Output (₹ in lakhs) | % | Total Output (₹ in lakhs) | % | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 10 | Manufacture of Food Products | 248190 | 13.00 | 251328 | 11.30 | 1.26 |
| 11 | Manufacture of Beverages | 38152 | 2.00 | 37251 | 1.68 | -2.36 |
| 13 | Manufacture of Textiles | 50415 | 2.64 | 30031 | 1.35 | -40.43 |
| 14 | Manufacture of Wearing apparel | 614 | 0.03 | 837 | 0.04 | 36.32 |
| 15 | Manufacture of Leather & related products | 6912 | 0.36 | 6379 | 0.29 | -7.71 |
| 16 | Manufacture of Wood and Products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials | 9938 | 0.52 | 4683 | 0.21 | -52.88 |
| 17 | Manufacture of Paper & Paper products | 24653 | 1.29 | 36166 | 1.63 | 46.70 |
| 18 | Printing & Reproduction of Recorded Media | 3933 | 0.21 | 6535 | 0.29 | 66.16 |
| 20 | Manufacture of Chemicals & Chemical Products | 242372 | 12.70 | 503611 | 22.65 | 107.78 |
| 21 | Manufacture of pharmaceuticals, medicinal chemical & Botanical products | 103974 | 5.45 | 121201 | 5.45 | 16.57 |
| 22 | Manufacture of Rubber & Plastics products | 94793 | 4.97 | 155918 | 7.01 | 64.48 |
| 23 | Manufacture of other Non-Metallic Mineral Products | 40674 | 2.13 | 48432 | 2.18 | 19.07 |
| 24 | Manufacture of Basic Metals | 51086 | 2.68 | 117825 | 5.30 | 130.64 |
| 25 | Manufacture of Fabricated Metal products except Machinery & Equipment | 124609 | 6.53 | 121142 | 5.45 | -2.78 |
| 26 | Manufacture of Computer, Electronic & Optical products | 427041 | 22.37 | 392917 | 17.67 | -7.99 |
| 27 | Manufacture of Electrical Equipment | 134711 | 7.06 | 103072 | 4.64 | -23.49 |
| 28 | Manufacture of Machinery & Equipment, n.e.c. | 74356 | 3.90 | 72380 | 3.26 | -2.66 |
| 29 | Manufacture of Motor vehicles, Trailers & Semi-trailers | 92198 | 4.83 | 107083 | 4.82 | 16.14 |
| 30 | Manufacture of Other Transport Equipment | 1864 | 0.10 | 2221 | 0.10 | 19.15 |
| 31 | Manufacture of Furniture | 27209 | 1.43 | 32692 | 1.47 | 20.15 |
| 32 | Other Manufacturing | 36657 | 1.92 | 43529 | 1.96 | 18.75 |
| Other | Other | 74617 | 3.91 | 28414 | 1.28 | -61.92 |
| | Total | 1908970 | 100.00 | 2223648 | 100.00 | 16.48 |



8. Distribution of Gross Value Added

Table-9 and the following Chart show the Distribution of Gross Value Added at 2-digit level of NIC code with illustration of industries in the years 2014-15 and 2015-16.

It is observed from the table that the industry group (NIC Code 20) Manufacture of Chemicals and chemical products had the largest share of Gross Value Added in both the years 2014-15 and 2015-16. The share of Gross Value Added was Rs.87,953 lakhs (25.35% of total) in the year 2014-15 and it was Rs.1,82,471 lakhs (35.60% of total) in the year 2015-16.

The industry group (NIC Code 10) Manufacture of Food Products had the second largest share of Gross Value Added in both the years 2014-15 and 2015-16. Its share of Gross Value Added was Rs.53,427 lakhs (15.40% of total) in the year 2014-15 and Rs.56,145 lakhs (10.95% of total) in the year 2015-16.

The industry group (NIC Code 10) Manufacture of Food products, industry group (NIC Code 11) Manufacture of Beverages, industry group (NIC code 14) Manufacture of wearing apparel, industry group (NIC Code 15) Manufacture of Leather and related products, industry group (NIC Code 17) Manufacture of Paper and paper products, industry group (NIC code 18) Printing and reproduction of printing media, industry group (NIC Code 20) Manufacture of Chemicals and chemical products, industry group (NIC Code 21) Manufacture of Pharmaceuticals, Medicinal chemical and Botanical products, industry group (NIC Code 22) Manufacture of Rubber and Plastic products, industry group (NIC code 23) Manufacture of other Non-metallic mineral products, industry group (NIC code 24) Manufacture of Basic metals, industry group (NIC code 25) Manufacture of Fabricated metal products except machinery and equipment, industry group (NIC Code 27) Manufacture of electrical equipment, industry group (NIC code 28) Manufacture of Machinery and Equipment, n.e.c., industry group (NIC Code 30) Manufacture of Other Transport Equipment, industry group (NIC code 31) Manufacture of Furniture, industry group (NIC Code 32) Other Manufacturing had shown an increasing trend in Gross Value Added in 2015-16 over 2014-15.

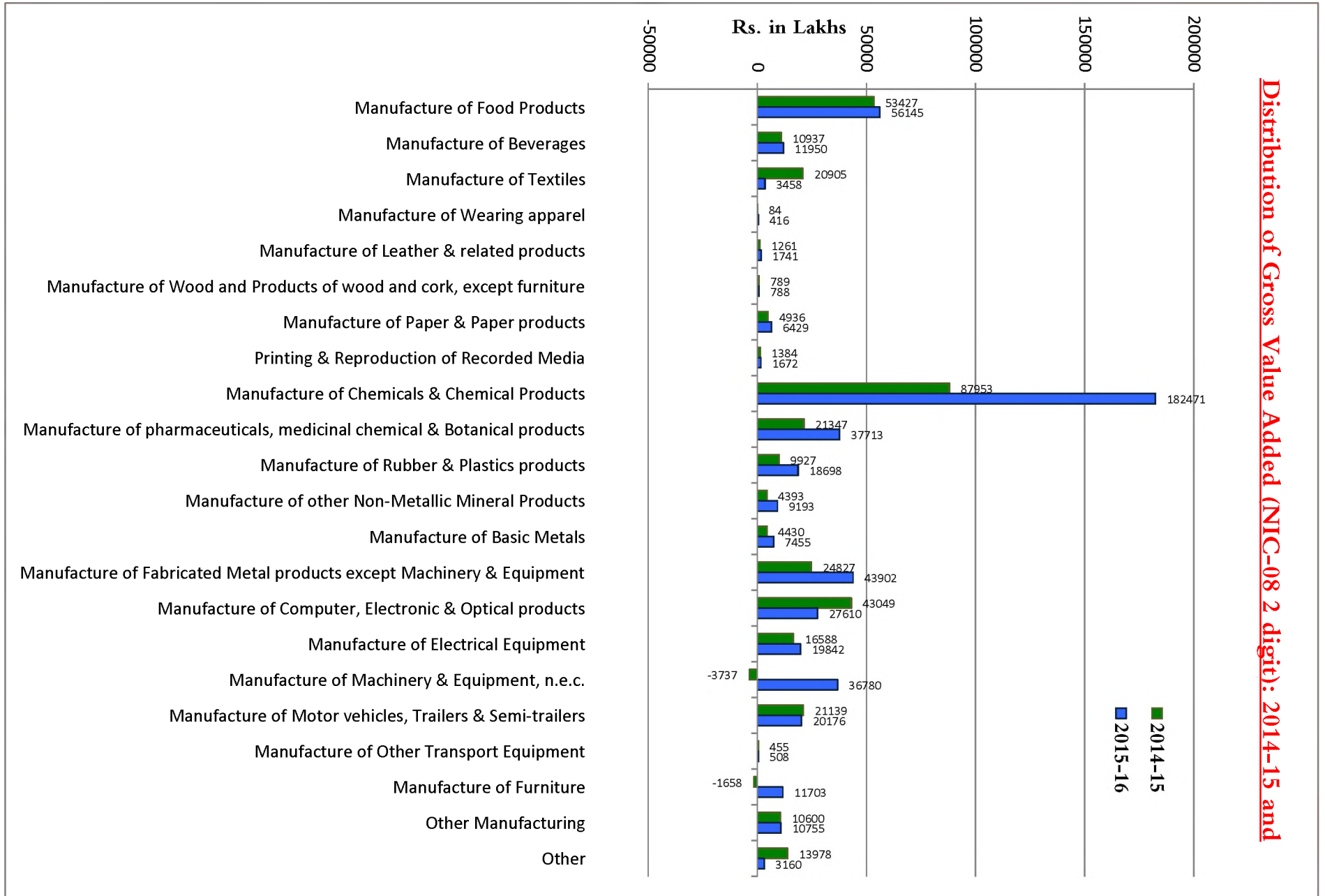
The industry group (NIC Code 13) Manufacture of Textiles, industry group (NIC code 16) Manufacture of Wood and products of wood and cork, except furniture, manufacture of articles of straw and plaiting materials, industry group (NIC Code 26) Manufacture of Computer, Electronic and Optical products, industry group (NIC Code 29) Manufacture of Motor vehicles, Trailers and semi-trailers and industry group (NIC Code other) other have shown a decreasing trend in Gross Value Added in 2015-16 over 2014-15.

Overall, an increase of 47.71% was registered in Gross Value Added in 2015-16 (Rs.5,12,566 lakhs) over 2014-15 (Rs.3,47,015 lakhs).

TABLE - 9

Distribution of Gross Value Added (NIC-08: 2 digit) 2014-15 & 2015-16

| NIC Code | Description of Industry Group | 2014-15 | | 2015-16 | | % (+) / (-) in 2015-16 over 2014-15 |
|----------|---|-----------------------|---------------|-----------------------|---------------|-------------------------------------|
| | | G.V.A (₹ in lakhs) | % | G.V.A (₹ in lakhs) | % | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 10 | Manufacture of Food Products | 53427 | 15.40 | 56145 | 10.95 | 5.09 |
| 11 | Manufacture of Beverages | 10937 | 3.15 | 11950 | 2.33 | 9.26 |
| 13 | Manufacture of Textiles | 20905 | 6.02 | 3458 | 0.67 | -83.46 |
| 14 | Manufacture of Wearing apparel | 84 | 0.02 | 416 | 0.08 | 395.24 |
| 15 | Manufacture of Leather & related products | 1261 | 0.36 | 1741 | 0.34 | 38.07 |
| 16 | Manufacture of Wood and Products of wood and cork, except furniture | 789 | 0.23 | 788 | 0.15 | -0.13 |
| 17 | Manufacture of Paper & Paper products | 4936 | 1.42 | 6429 | 1.25 | 30.25 |
| 18 | Printing & Reproduction of Recorded Media | 1384 | 0.40 | 1672 | 0.33 | 20.81 |
| 20 | Manufacture of Chemicals & Chemical Products | 87953 | 25.35 | 182471 | 35.60 | 107.46 |
| 21 | Manufacture of pharmaceuticals, medicinal chemical & Botanical products | 21347 | 6.15 | 37713 | 7.36 | 76.67 |
| 22 | Manufacture of Rubber & Plastics products | 9927 | 2.86 | 18698 | 3.65 | 88.35 |
| 23 | Manufacture of other Non-Metallic Mineral Products | 4393 | 1.27 | 9193 | 1.79 | 109.26 |
| 24 | Manufacture of Basic Metals | 4430 | 1.28 | 7455 | 1.45 | 68.28 |
| 25 | Manufacture of Fabricated Metal products except Machinery & Equipment | 24827 | 7.15 | 43902 | 8.57 | 76.83 |
| 26 | Manufacture of Computer, Electronic & Optical products | 43049 | 12.41 | 27610 | 5.39 | -35.86 |
| 27 | Manufacture of Electrical Equipment | 16588 | 4.78 | 19842 | 3.87 | 19.62 |
| 28 | Manufacture of Machinery & Equipment, n.e.c. | -3737 | -1.08 | 36780 | 7.18 | 1084.21 |
| 29 | Manufacture of Motor vehicles, Trailers & Semi-trailers | 21139 | 6.09 | 20176 | 3.94 | -4.56 |
| 30 | Manufacture of Other Transport Equipment | 455 | 0.13 | 508 | 0.10 | 11.65 |
| 31 | Manufacture of Furniture | -1658 | -0.48 | 11703 | 2.28 | 805.85 |
| 32 | Other Manufacturing | 10600 | 3.05 | 10755 | 2.10 | 1.46 |
| Other | Other | 13978 | 4.03 | 3160 | 0.62 | -77.39 |
| | Total | 347015 | 100.00 | 512566 | 100.00 | 47.71 |



9. Distribution of Net Value Added

Table-10 and the following Chart show the Distribution of Net Value Added at 2-digit level of NIC code with illustration of industries in the years 2014-15 and 2015-16.

It is observed from the table that in both the years 2014-15 and 2015-16, the industry group (NIC Code 20) Manufacture of Chemicals and chemical products had the largest share of Net Value added whose share is Rs.80,818 lakhs (27.15% of total) in the year 2014-15 and Rs.1,77,504 lakhs (38.00% of total) in the year 2015-16 respectively.

The industry group (NIC Code 10) Manufacture of Food Products had the second largest share in both the years 2014-15 and 2015-16. Its value of Net Value Added were Rs.51,779 lakhs (17.39% of total) in the year 2014-15 and Rs.53,387 lakhs (11.43% of total) in the year 2015-16.

The industry group (NIC Code 10) Manufacture of Food products, industry group (NIC Code 11) Manufacture of Beverages, the industry group (NIC Code 14) Manufacture of Wearing apparel, industry group (NIC Code 15) Manufacture of Leather and related products, industry group (NIC code 16) Manufacture of Wood and products of wood and cork, except furniture, Manufacture of articles of straw and plaiting materials, industry group (NIC Code 17) Manufacture of Paper and paper products, industry group (NIC Code 18) printing and Reproduction of Recorded media, industry group (NIC Code 20) Manufacture of Chemicals and chemical products, industry group (NIC Code 21) Manufacture of Pharmaceuticals, Medicinal chemical and Botanical products, industry group (NIC Code 22) Manufacture of Rubber and Plastic products, industry group (NIC Code 23) Manufacture of other Non-metallic mineral products, industry group (NIC code 24) Manufacture of Basic metals, industry group (NIC code 25) Manufacture of Fabricated Metal products except machinery and equipment, industry group (NIC Code 27) Manufacture of Electrical equipment, industry group (NIC code 28) Manufacture of Machinery and Equipment, n.e.c., industry group (NIC Code 30) Manufacture of Other Transport Equipment, industry group (NIC Code 31) Manufacture of furniture and industry group (NIC Code 32) Other Manufacturing had shown an increasing trend in Net Value Added in 2015-16 over 2014-15.

The industry group (NIC Code 13) Manufacture of Textiles, industry group (NIC Code 26) Manufacture of Computer, Electronic and Optical products, industry group (NIC Code 29) Manufacture of Motor vehicles, Trailers and semi-trailers and industry group (NIC Code other) Other had shown downward trend in Net Value Added in 2015-16 over 2014-15.

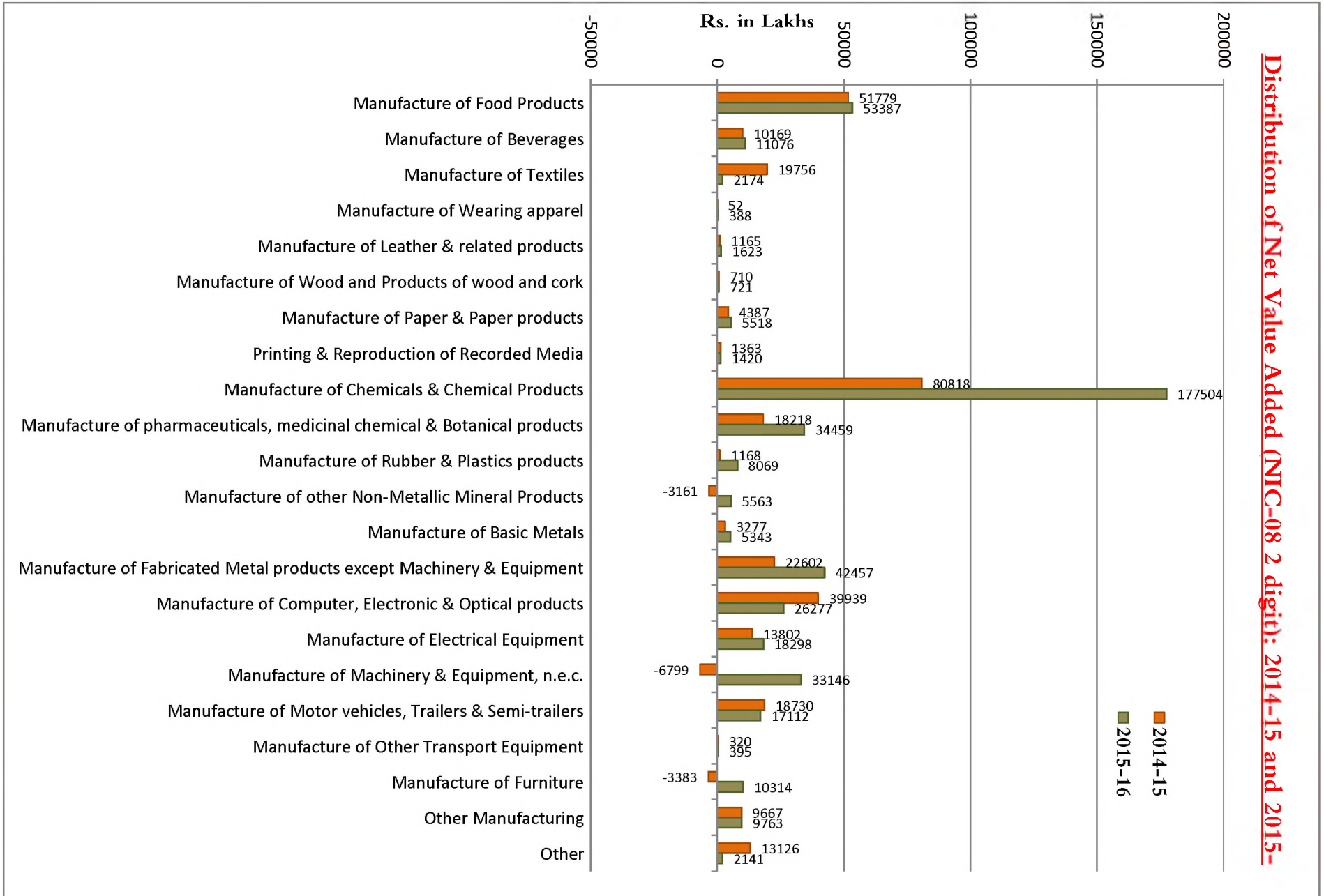
Overall, an increase of 56.91% was registered in Net Value Added in 2015-16 (Rs.4,67,149 lakhs) over 2014-15 (Rs.2,97,709 lakhs).

TABLE -10

Distribution of Net Value Added (NIC-08: 2 digit) 2014-15 & 2015-16

| NIC Code | Description of Industry Group | 2014-15 | | 2015-16 | | % (+) / (-) in 2015-16 over 2014-15 |
|----------|---|--------------------------|---------------|--------------------------|---------------|--|
| | | N.V.A (₹ in lakhs) | % | N.V.A (₹ in lakhs) | % | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 10 | Manufacture of Food Products | 51779 | 17.39 | 53387 | 11.43 | 3.11 |
| 11 | Manufacture of Beverages | 10169 | 3.42 | 11076 | 2.37 | 8.92 |
| 13 | Manufacture of Textiles | 19756 | 6.64 | 2174 | 0.47 | -89.00 |
| 14 | Manufacture of Wearing apparel | 52 | 0.02 | 388 | 0.08 | 646.15 |
| 15 | Manufacture of Leather & related products | 1165 | 0.39 | 1623 | 0.35 | 39.31 |
| 16 | Manufacture of Wood and Products of wood and cork | 710 | 0.24 | 721 | 0.15 | 1.55 |
| 17 | Manufacture of Paper & Paper products | 4387 | 1.47 | 5518 | 1.18 | 25.78 |
| 18 | Printing & Reproduction of Recorded Media | 1363 | 0.46 | 1420 | 0.30 | 4.18 |
| 20 | Manufacture of Chemicals & Chemical Products | 80818 | 27.15 | 177504 | 38.00 | 119.63 |
| 21 | Manufacture of pharmaceuticals, medicinal chemical & Botanical products | 18218 | 6.12 | 34459 | 7.38 | 89.15 |
| 22 | Manufacture of Rubber & Plastics products | 1168 | 0.39 | 8069 | 1.73 | 590.84 |
| 23 | Manufacture of other Non-Metallic Mineral Products | -3161 | -1.06 | 5563 | 1.19 | 275.99 |
| 24 | Manufacture of Basic Metals | 3277 | 1.10 | 5343 | 1.14 | 63.05 |
| 25 | Manufacture of Fabricated Metal products except Machinery & Equipment | 22602 | 7.59 | 42457 | 9.09 | 87.85 |
| 26 | Manufacture of Computer, Electronic & Optical products | 39939 | 13.42 | 26277 | 5.62 | -34.21 |
| 27 | Manufacture of Electrical Equipment | 13802 | 4.64 | 18298 | 3.92 | 32.57 |
| 28 | Manufacture of Machinery & Equipment, n.e.c. | -6799 | -2.28 | 33146 | 7.10 | 587.51 |
| 29 | Manufacture of Motor vehicles, Trailers & Semi-trailers | 18730 | 6.29 | 17112 | 3.66 | -8.64 |
| 30 | Manufacture of Other Transport Equipment | 320 | 0.11 | 395 | 0.08 | 23.44 |
| 31 | Manufacture of Furniture | -3383 | -1.14 | 10314 | 2.21 | 404.88 |
| 32 | Other Manufacturing | 9667 | 3.25 | 9763 | 2.09 | 0.99 |
| Other | Other | 13126 | 4.41 | 2141 | 0.46 | -83.69 |
| | Total | 297709 | 100.00 | 467149 | 100.00 | 56.91 |

Distribution of Net Value Added (NIC-08 2 digit): 2014-15 and 2015-



10. Distribution of Gross Fixed Capital Formation (GFCF)

Table-11 and the following Chart show the Distribution of Gross Fixed Capital Formation at 2-digit level of NIC code with illustration of industries in the years 2014-15 and 2015-16.

It is observed from the table that the industry group (NIC code 22) Manufacture of Rubber and Plastics products had the largest share in the year 2014-15 to the tune of Rs.16,605 lakhs (25.88% of the total) while in the year 2015-16 the industry group (NIC Code 20) Manufacture of Chemicals and chemical products had the largest share to the tune of Rs.18,205 lakhs (31.88% of the total).

The second largest share in Gross Fixed Capital Formation was of the industry group (NIC Code 20) Manufacture of Chemicals and chemical products in 2014-15 whereas the industry group (NIC Code 22) Manufacture of Rubber and Plastics products had the second largest share in 2015-16. Their shares were of the order of Rs.14,491 lakhs (22.88% of total) and Rs.13,580 lakhs (23.78% of the total) respectively.

The industry group (NIC Code 13) Manufacture of Textiles, industry group (NIC Code 15) Manufacture of Leather and related products, industry group (NIC Code 16) Manufacture of Wood and products of wood and cork, except furniture, manufacture of articles of straw and plaiting materials, industry group (NIC Code 17) Manufacture of Paper and paper products, industry group (NIC Code 18) Printing and Reproduction of Recorded Media, industry group (NIC Code 20) Manufacture of Chemicals and Chemical products, industry group (NIC Code 21) Manufacture of Pharmaceuticals, medicinal chemical and Botanical products, industry group (NIC Code 24) Manufacture of Basic Metals, industry group (NIC Code 25) Manufacture of Fabricated Metal products except Machinery and Equipment, industry group (NIC Code 27) Manufacture of Electrical Equipment, industry group (NIC Code 29) Manufacture of Motor vehicles, Trailers and semi-trailers and industry group (NIC Code 31) Manufacture of Furniture had shown increasing trend in the year 2015-16 over 2014-15.

At the same time, the industry group (NIC Code 10) Manufacture of Food products, industry group (NIC code 11) Manufacture of Beverages, industry group (NIC Code 14) Manufacture of Wearing apparel, industry group (NIC Code 22) Manufacture of Rubber and Plastic products, industry group (NIC Code 23) Manufacture of other Non-metallic Mineral products, industry group (NIC Code 26) Manufacture of Computer, Electronic and Optical products, industry group (NIC Code 28) Manufacture of Machinery and Equipment, n.e.c., industry group (NIC Code 30) Manufacture of Other Transport Equipment and industry group (NIC Code 32) Other

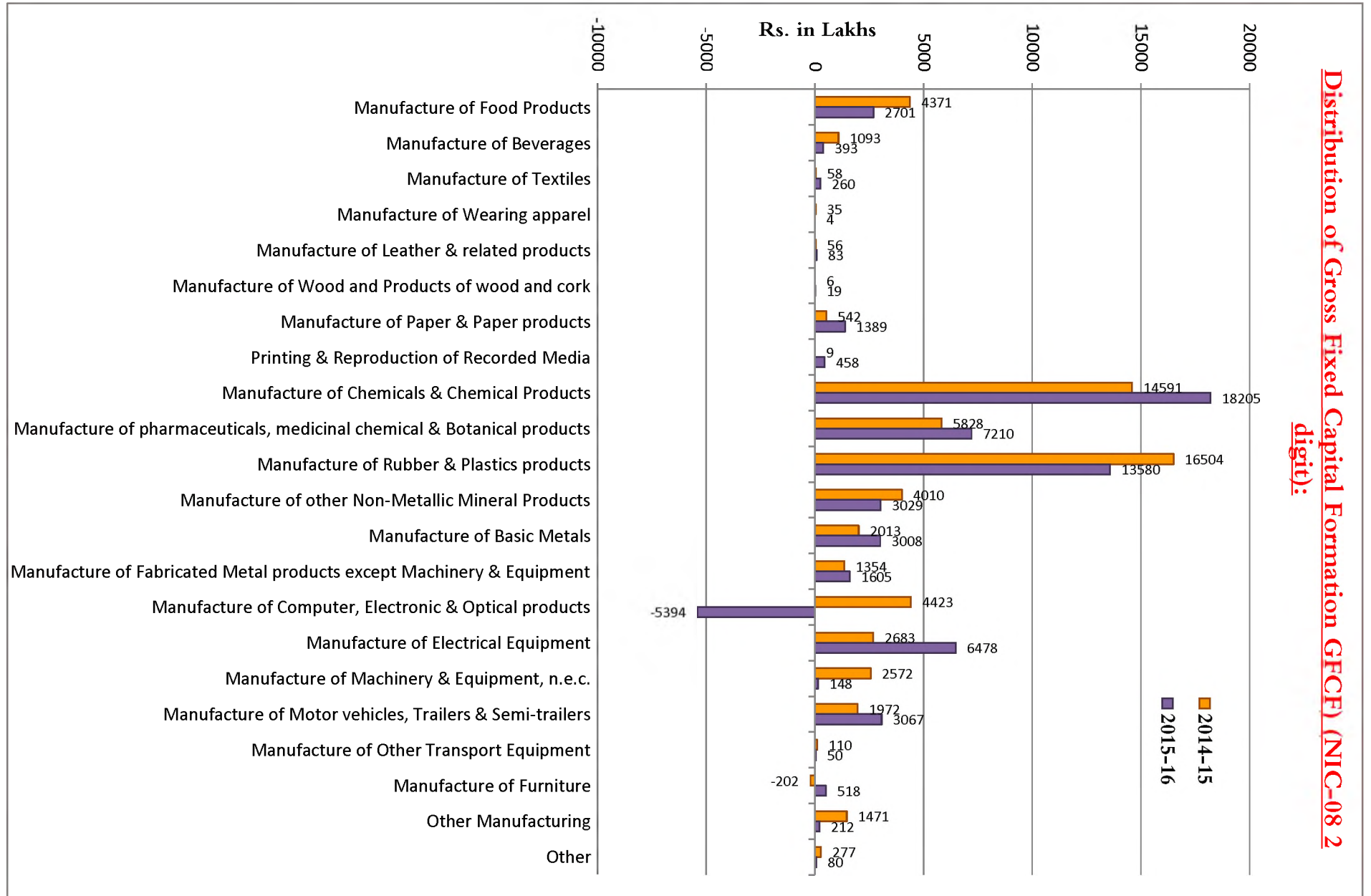
Manufacturing and industry group (NIC Code Other) Other had shown decreasing trend in 2015-16 over 2014-15.

Overall, in total, a decrease of 10.46% was recorded in Gross Fixed Capital Formation in the year 2015-16 (Rs.57,105 lakhs) over 2014-15 (Rs.63,775 lakhs).

TABLE - 11

Distribution of Gross Fixed Capital Formation (GFCF) (NIC-08: 2 digit) 2014-15 & 2015-16

| NIC Code | Description of Industry Group | 2014-15 | | 2015-16 | | % (+) / (-) in 2015-16 over 2014-15 |
|----------|---|-------------------------|---------------|-------------------------|---------------|--|
| | | GFCF (₹ in lakhs) | % | GFCF (₹ in lakhs) | % | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 10 | Manufacture of Food Products | 4371 | 6.85 | 2701 | 4.73 | -38.21 |
| 11 | Manufacture of Beverages | 1093 | 1.71 | 393 | 0.69 | -64.04 |
| 13 | Manufacture of Textiles | 58 | 0.09 | 260 | 0.46 | 348.28 |
| 14 | Manufacture of Wearing apparel | 35 | 0.05 | 4 | 0.01 | -88.57 |
| 15 | Manufacture of Leather & related products | 56 | 0.09 | 83 | 0.15 | 48.21 |
| 16 | Manufacture of Wood and Products of wood and cork | 6 | 0.01 | 19 | 0.03 | 216.67 |
| 17 | Manufacture of Paper & Paper products | 542 | 0.85 | 1389 | 2.43 | 156.27 |
| 18 | Printing & Reproduction of Recorded Media | 9 | 0.01 | 458 | 0.80 | 4988.89 |
| 20 | Manufacture of Chemicals & Chemical Products | 14591 | 22.88 | 18205 | 31.88 | 24.77 |
| 21 | Manufacture of pharmaceuticals, medicinal chemical & Botanical products | 5828 | 9.14 | 7210 | 12.63 | 23.71 |
| 22 | Manufacture of Rubber & Plastics products | 16504 | 25.88 | 13580 | 23.78 | -17.72 |
| 23 | Manufacture of other Non-Metallic Mineral Products | 4010 | 6.29 | 3029 | 5.30 | -24.46 |
| 24 | Manufacture of Basic Metals | 2013 | 3.16 | 3008 | 5.27 | 49.43 |
| 25 | Manufacture of Fabricated Metal products except Machinery & Equipment | 1354 | 2.12 | 1605 | 2.81 | 18.54 |
| 26 | Manufacture of Computer, Electronic & Optical products | 4423 | 6.94 | -5394 | -9.45 | -221.95 |
| 27 | Manufacture of Electrical Equipment | 2683 | 4.21 | 6478 | 11.34 | 141.45 |
| 28 | Manufacture of Machinery & Equipment, n.e.c. | 2572 | 4.03 | 148 | 0.26 | -94.25 |
| 29 | Manufacture of Motor vehicles, Trailers & Semi-trailers | 1972 | 3.09 | 3067 | 5.37 | 55.53 |
| 30 | Manufacture of Other Transport Equipment | 110 | 0.17 | 50 | 0.09 | -54.55 |
| 31 | Manufacture of Furniture | -202 | -0.32 | 518 | 0.91 | 356.44 |
| 32 | Other Manufacturing | 1471 | 2.31 | 212 | 0.37 | -85.59 |
| Other | Other | 277 | 0.43 | 80 | 0.14 | -71.12 |
| | Total | 63775 | 100.00 | 57105 | 100.00 | -10.46 |



11. Distribution of Profit

Table-12 and the following Chart show the Distribution of Profit at 2-digit level of NIC code with illustration of industries in the years 2014-15 and 2015-16.

It is observed from the table that the industry group (NIC Code 20) Manufacture of Chemicals and chemical products had recorded the largest share of profit in both the years 2014-15 and 2015-16. Its share of Profit was to the tune of Rs.63,147 lakhs (40.93% of total) and Rs.1,57,098 lakhs (50.23% of total) in the years 2014-15 and 2015-16 respectively.

The second highest share of profit was of the industry group (NIC Code 10) Manufacture of Food products in both the years 2014-15 and 2015-16 with Rs.40,828 lakhs (26.47% of the total) and Rs.40,554 lakhs (12.97% of total) respectively.

The industry group (NIC Code 11) Manufacture of Beverages, industry group (NIC Code 14) Manufacture of Wearing apparel, industry group (NIC Code 15) Manufacture of Leather and related products, industry group (NIC Code 17) Manufacture of Paper and paper products, industry group (NIC Code 20) Manufacture of Chemicals and Chemical products, industry group (NIC Code 21) Manufacture of Pharmaceuticals, Medicinal chemical and Botanical products, industry group (NIC Code 23) Manufacture of other Non-Metallic Mineral products, industry group (NIC Code 25) Manufacture of Fabricated Metal products except Machinery and Equipment, industry group (NIC Code 27) Manufacture of Electrical Equipment, industry group (NIC Code 28) Manufacture of Machinery and Equipment, n.e.c., industry group (NIC Code 30) Manufacture of Other Transport Equipment and industry group (NIC Code 31) Manufacture of Furniture had shown positive achievement in profit making in the year 2015-16 over 2014-15.

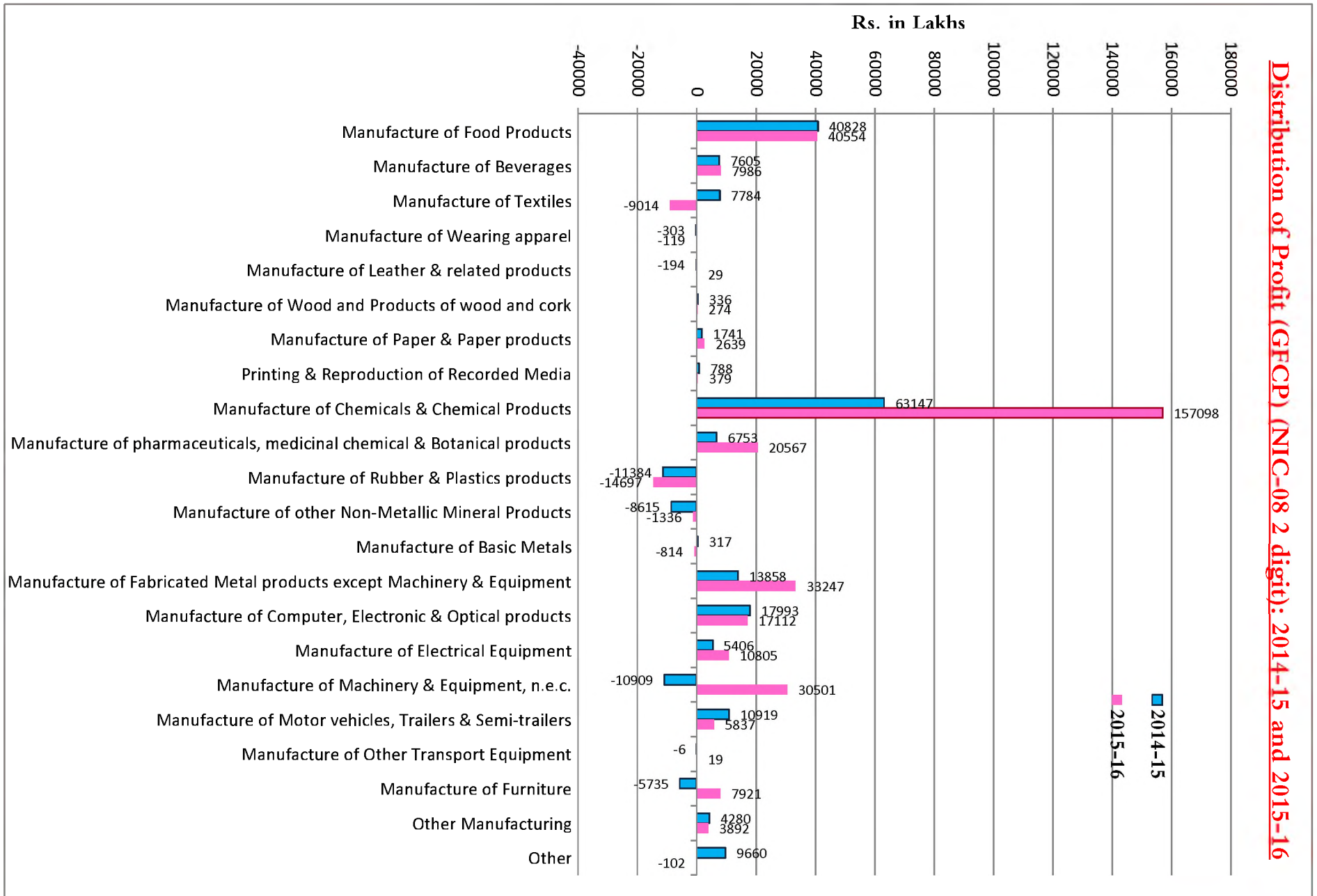
The industry group (NIC Code 10) Manufacture of Food products, industry group (NIC Code 13) Manufacture of Textiles, industry group (NIC Code 16) Manufacture of Wood and products of wood and cork, except furniture, manufacture of articles of straw and plaiting materials, industry group (NIC Code 18) Printing and Reproduction of Recorded Media, industry group (NIC Code 22) Manufacture of Rubber and Plastic Products, industry group (NIC Code 24) Manufacture of Basic Metals, industry group (NIC Code 26) Manufacture of Computer, Electronic and Optical products, industry group (NIC Code 29) Manufacture of Motor vehicles, Trailers and semi-trailers, industry group (NIC Code 32) Other Manufacturing and industry group (NIC Code Other) Other had shown a decreasing trend of profit in the year 2015-16 over 2014-15.

The overall profits earned by all the industry groups together were estimated at Rs.3,12,778 lakhs in 2015-16 as against Rs.1,54,269 lakhs in 2014-15 which reveals an excellent performance of 102.75%.

TABLE - 12

Distribution of Profit (NIC-08: 2 digit) 2014-15 & 2015-16

| NIC Code | Description of Industry Group | 2014-15 | | 2015-16 | | % (+) / (-) in 2015-16 over 2014-15 |
|----------|---|---------------------|---------------|---------------------|---------------|-------------------------------------|
| | | Profit (₹ in lakhs) | % | Profit (₹ in lakhs) | % | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 10 | Manufacture of Food Products | 40828 | 26.47 | 40554 | 12.97 | -0.67 |
| 11 | Manufacture of Beverages | 7605 | 4.93 | 7986 | 2.55 | 5.01 |
| 13 | Manufacture of Textiles | 7784 | 5.05 | -9014 | -2.88 | -215.80 |
| 14 | Manufacture of Wearing apparel | -303 | -0.20 | -119 | -0.04 | 60.73 |
| 15 | Manufacture of Leather & related products | -194 | -0.13 | 29 | 0.01 | 114.95 |
| 16 | Manufacture of Wood and Products of wood and cork | 336 | 0.22 | 274 | 0.09 | -18.45 |
| 17 | Manufacture of Paper & Paper products | 1741 | 1.13 | 2639 | 0.84 | 51.58 |
| 18 | Printing & Reproduction of Recorded Media | 788 | 0.51 | 379 | 0.12 | -51.90 |
| 20 | Manufacture of Chemicals & Chemical Products | 63147 | 40.93 | 157098 | 50.23 | 148.78 |
| 21 | Manufacture of pharmaceuticals, medicinal chemical & Botanical products | 6753 | 4.38 | 20567 | 6.58 | 204.56 |
| 22 | Manufacture of Rubber & Plastics products | -11384 | -7.38 | -14697 | -4.70 | -29.10 |
| 23 | Manufacture of other Non-Metallic Mineral Products | -8615 | -5.58 | -1336 | -0.43 | 84.49 |
| 24 | Manufacture of Basic Metals | 317 | 0.21 | -814 | -0.26 | -356.78 |
| 25 | Manufacture of Fabricated Metal products except Machinery & Equipment | 13858 | 8.98 | 33247 | 10.63 | 139.91 |
| 26 | Manufacture of Computer, Electronic & Optical products | 17993 | 11.66 | 17112 | 5.47 | -4.90 |
| 27 | Manufacture of Electrical Equipment | 5406 | 3.50 | 10805 | 3.45 | 99.87 |
| 28 | Manufacture of Machinery & Equipment, n.e.c. | -10909 | -7.07 | 30501 | 9.75 | 379.59 |
| 29 | Manufacture of Motor vehicles, Trailers & Semi-trailers | 10919 | 7.08 | 5837 | 1.87 | -46.54 |
| 30 | Manufacture of Other Transport Equipment | -6 | 0.00 | 19 | 0.01 | 416.67 |
| 31 | Manufacture of Furniture | -5735 | -3.72 | 7921 | 2.53 | 238.12 |
| 32 | Other Manufacturing | 4280 | 2.77 | 3892 | 1.24 | -9.07 |
| Other | Other | 9660 | 6.26 | -102 | -0.03 | -101.06 |
| | Total | 154269 | 100.00 | 312778 | 100.00 | 102.75 |



12. Distribution of Employees and their Salary and Wages

Table-13 and 14 and the following charts show the Distribution of Employees and their salaries and wages in the year 2014-15 and 2015-16.

In 2014-15, the industry group (NIC group 20) Manufacture of Chemicals and chemical products had the maximum number of employees with 7,121 in which workers were 5,633 in number and the rest 1,488 employees were managerial, supervisory and other employees. Their wages and salaries including bonus was Rs.12,088 lakhs while in the year 2015-16, the industry group (NIC code 22) Manufacturing of Rubber and Plastic products had the maximum number of employees with 12,585, in which workers were 11,292 in number and the rest 1,293 employees were managerial, supervisory and other employees. Their wages and salaries including bonus was 17,517 lakhs.

Overall in the year 2014-15, there were 46,961 employees engaged in various activities in which 37,052 workers, 4,288 Supervisory & Managerial staff, 5,469 other employees and 151 unpaid family members, proprietors etc. The emoluments received per worker, per supervisory and managerial staff and per other employee were estimated at Rs.1,26,166, Rs.8,01,259 and Rs.2,05,248 respectively during 2014-15. Similarly, in the year 2015-16, there were 53,716 employees engaged in various activities, in which 42,849 workers, 4,340 Supervisory & managerial staff, 6,346 other employees and 182 unpaid family members, proprietors etc. The emoluments received per worker, per supervisory & managerial staff and per other employee were estimated at Rs.1,33,506, Rs.6,85,276 and Rs.2,52,379 respectively during 2015-16.

The increase in number of persons employed in all the factories was observed by 14.37% and the increase in their total wages and salaries including bonus were observed to be 10.98% in 2015-16 over 2014-15.

TABLE - 13

Distribution of Wages/Salaries to Workers/Employees (NIC-08: 2 digit) 2014-15

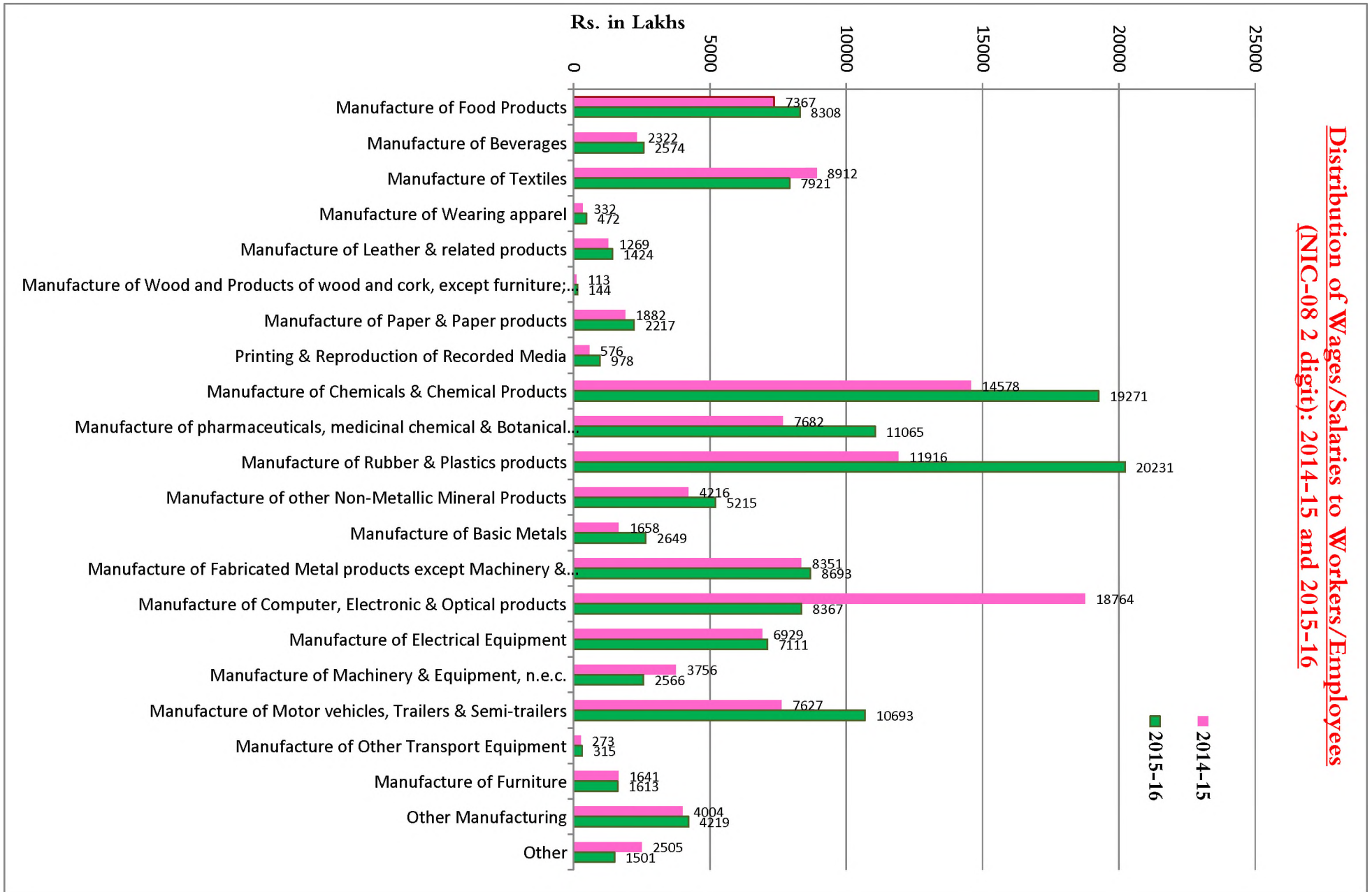
| NIC Code | Description of Industries | No. of Workers | Wages to Workers (in lakh) | No. of Employees other than Workers | Wages and Salaries (in lakhs) | Wages including Bonus (in lakh) | Total Emoluments (in lakhs) |
|--------------|--|----------------|----------------------------|-------------------------------------|-------------------------------|---------------------------------|-----------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 10 | Manufacture of Food Products | 3225 | 3413 | 866 | 5688 | 5997 | 7367 |
| 11 | Manufacture of Beverages | 755 | 1127 | 158 | 1901 | 2036 | 2322 |
| 13 | Manufacture of Textiles | 2647 | 5081 | 392 | 6584 | 7200 | 8912 |
| 14 | Manufacture of Wearing apparel | 205 | 131 | 50 | 260 | 281 | 332 |
| 15 | Manufacture of Leather & related products | 657 | 574 | 171 | 830 | 954 | 1269 |
| 16 | Manufacture of Wood and Products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials | 116 | 49 | 9 | 94 | 98 | 113 |
| 17 | Manufacture of Paper & Paper products | 1325 | 1031 | 175 | 1479 | 1576 | 1882 |
| 18 | Printing & Reproduction of Recorded Media | 105 | 123 | 140 | 424 | 451 | 576 |
| 20 | Manufacture of Chemicals & Chemical Products | 5633 | 6624 | 1488 | 11196 | 12088 | 14578 |
| 21 | Manufacture of pharmaceuticals, medicinal chemical & Botanical products | 2015 | 2641 | 1060 | 6311 | 6367 | 7682 |
| 22 | Manufacture of Rubber & Plastics products | 5260 | 6298 | 1207 | 9951 | 10172 | 11916 |
| 23 | Manufacture of other Non-Metallic Mineral Products | 2002 | 2219 | 464 | 3515 | 3599 | 4216 |
| 24 | Manufacture of Basic Metals | 738 | 594 | 275 | 1310 | 1398 | 1658 |
| 25 | Manufacture of Fabricated Metal products except Machinery & Equipment | 2623 | 4514 | 583 | 7282 | 7475 | 8351 |
| 26 | Manufacture of Computer, Electronic & Optical products | 1810 | 2191 | 477 | 15401 | 16296 | 18764 |
| 27 | Manufacture of Electrical Equipment | 1284 | 1980 | 446 | 5736 | 5850 | 6929 |
| 28 | Manufacture of Machinery & Equipment, n.e.c. | 1176 | 1536 | 303 | 2653 | 2791 | 3756 |
| 29 | Manufacture of Motor vehicles, Trailers & Semi-trailers | 2725 | 3063 | 539 | 4907 | 5079 | 7627 |
| 30 | Manufacture of Other Transport Equipment | 64 | 72 | 22 | 187 | 237 | 273 |
| 31 | Manufacture of Furniture | 717 | 787 | 107 | 1368 | 1447 | 1641 |
| 32 | Other Manufacturing | 1348 | 1595 | 270 | 3137 | 3301 | 4004 |
| Other | Other | 623 | 1104 | 559 | 2115 | 2193 | 2505 |
| | Total | 37052 | 46747 | 9757 | 92330 | 96886 | 116674 |

TABLE - 14

Distribution of Wages/Salaries to Workers/Employees (NIC-08: 2 digit) 2015-16

| NIC Code | Description of Industries | No. of Workers | Wages to Workers (in lakh) | No. of Employees other than Workers | Wages and Salaries (in lakhs) | Wages & salaries including Bonus (in lakh) | Total Emoluments (in lakhs) |
|--------------|--|----------------|----------------------------|-------------------------------------|-------------------------------|--|-----------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| 10 | Manufacture of Food Products | 2207 | 3277 | 1291 | 6529 | 6895 | 8308 |
| 11 | Manufacture of Beverages | 640 | 1120 | 109 | 2036 | 2173 | 2574 |
| 13 | Manufacture of Textiles | 3503 | 5004 | 347 | 5904 | 6538 | 7921 |
| 14 | Manufacture of Wearing apparel | 226 | 188 | 121 | 400 | 406 | 472 |
| 15 | Manufacture of Leather & related products | 974 | 738 | 203 | 1031 | 1108 | 1424 |
| 16 | Manufacture of Wood and Products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials | 75 | 53 | 9 | 127 | 133 | 144 |
| 17 | Manufacture of Paper & Paper products | 1484 | 1018 | 221 | 1711 | 1793 | 2217 |
| 18 | Printing & Reproduction of Recorded Media | 297 | 565 | 74 | 775 | 832 | 978 |
| 20 | Manufacture of Chemicals & Chemical Products | 4560 | 9302 | 920 | 15526 | 15933 | 19271 |
| 21 | Manufacture of pharmaceuticals, medicinal chemical & Botanical products | 2006 | 3136 | 1135 | 9203 | 9646 | 11065 |
| 22 | Manufacture of Rubber & Plastics products | 11292 | 11884 | 1293 | 16825 | 17517 | 20231 |
| 23 | Manufacture of other Non-Metallic Mineral Products | 2127 | 2481 | 508 | 4299 | 4502 | 5215 |
| 24 | Manufacture of Basic Metals | 1196 | 1067 | 354 | 2060 | 2156 | 2649 |
| 25 | Manufacture of Fabricated Metal products except Machinery & Equipment | 2926 | 5138 | 585 | 7824 | 8095 | 8693 |
| 26 | Manufacture of Computer, Electronic & Optical products | 1324 | 1823 | 743 | 7191 | 7403 | 8367 |
| 27 | Manufacture of Electrical Equipment | 1364 | 2287 | 434 | 5976 | 6141 | 7111 |
| 28 | Manufacture of Machinery & Equipment, n.e.c. | 628 | 954 | 195 | 1701 | 1835 | 2566 |
| 29 | Manufacture of Motor vehicles, Trailers & Semi-trailers | 3590 | 4126 | 1425 | 7653 | 7949 | 10693 |
| 30 | Manufacture of Other Transport Equipment | 215 | 143 | 67 | 252 | 269 | 315 |
| 31 | Manufacture of Furniture | 726 | 752 | 107 | 1371 | 1431 | 1613 |
| 32 | Other Manufacturing | 1248 | 1549 | 328 | 3306 | 3462 | 4219 |
| Other | Other | 241 | 600 | 218 | 1260 | 1310 | 1501 |
| | Total | 42849 | 57206 | 10686 | 102963 | 107528 | 127548 |

**Distribution of Wages/Salaries to Workers/Employees
(NIC-08 2 digit): 2014-15 and 2015-16**



Annexure – I

Capitals Employed, Input, Output and GVA at Industry (NIC-08: 2-digit) (Wages in ₹ in Lakhs, Others in Number)

Year: 2014-15

| NIC Code | Number of Factories | Factories in Operation | Fixed Capital | Physical Working Capital | Working Capital | Invested Capital | Gross Value of Addition to Fixed Capital | Rent paid for Fixed Assets |
|--------------|---------------------|------------------------|---------------|--------------------------|-----------------|------------------|--|----------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| 10 | 52 | 49 | 17978 | 38131 | 26222 | 56110 | 4647 | 302 |
| 11 | 13 | 12 | 7432 | 6963 | -2018 | 14395 | 1147 | 37 |
| 13 | 37 | 37 | 40357 | 24897 | -6034 | 65254 | 74 | 233 |
| 14 | 4 | 3 | 241 | 206 | 107 | 447 | 36 | 18 |
| 15 | 25 | 17 | 630 | 1377 | 2662 | 2007 | 56 | 49 |
| 16 | 5 | 4 | 428 | 1851 | 2619 | 2279 | 7 | 10 |
| 17 | 54 | 50 | 5224 | 3092 | 3657 | 8316 | 674 | 193 |
| 18 | 12 | 7 | 166 | 256 | 1295 | 422 | 9 | 0 |
| 20 | 106 | 84 | 75946 | 39231 | 50921 | 115178 | 15005 | 696 |
| 21 | 48 | 48 | 29702 | 11597 | -38509 | 41300 | 6085 | 103 |
| 22 | 135 | 109 | 72787 | 19008 | 20858 | 91795 | 15565 | 261 |
| 23 | 23 | 22 | 68306 | 18247 | 9111 | 86553 | 4283 | 101 |
| 24 | 35 | 31 | 12611 | 9864 | -3678 | 22475 | 2208 | 73 |
| 25 | 48 | 35 | 13724 | 19957 | 8834 | 33680 | 1358 | 74 |
| 26 | 17 | 16 | 19648 | 36594 | 31018 | 56242 | 5988 | 2671 |
| 27 | 21 | 16 | 17743 | 12012 | 21480 | 29755 | 2740 | 618 |
| 28 | 19 | 15 | 16621 | 5176 | 20224 | 21797 | 2608 | 104 |
| 29 | 16 | 16 | 17566 | 9694 | 63774 | 27260 | 2076 | 29 |
| 30 | 5 | 5 | 662 | 656 | 543 | 1318 | 110 | 4 |
| 31 | 6 | 4 | 7124 | 3592 | 2960 | 10715 | 458 | 18 |
| 32 | 18 | 18 | 16056 | 16746 | 15511 | 32801 | 1480 | 201 |
| Other | 17 | 16 | 62744 | 4141 | 3538 | 66885 | 279 | 451 |
| Total | 716 | 612 | 503697 | 283287 | 235092 | 786985 | 66893 | 6246 |

Annexure – I (Contd.)

Capitals Employed, Input, Output and GVA at Industry (NIC-08: 2-digit)
(Wages in Lakhs, Others in Number)

Year: 2014-15

| NIC Code | Outstanding Loan | Interest paid | Rent Received for Fixed Assets | Interest Received | Gross Value of Plant and Machinery | Value of Products and By-products | Total Output | Fuels Consumed |
|--------------|------------------|---------------|--------------------------------|-------------------|------------------------------------|-----------------------------------|----------------|----------------|
| (1) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) |
| 10 | 18865 | 3477 | 94 | 101 | 18828 | 231709 | 248190 | 2888 |
| 11 | 1892 | 711 | 0 | 507 | 8852 | 34707 | 38152 | 192 |
| 13 | 3047 | 2964 | 5 | 132 | 19069 | 48134 | 50415 | 4550 |
| 14 | 138 | 16 | 0 | 11 | 73 | 469 | 614 | 14 |
| 15 | 44 | 41 | 0 | 1 | 146 | 6553 | 6912 | 64 |
| 16 | 2287 | 271 | 0 | 20 | 371 | 9110 | 9938 | 129 |
| 17 | 1552 | 582 | 9 | 4 | 4402 | 24040 | 24653 | 846 |
| 18 | 0 | 0 | 0 | 0 | 142 | 1079 | 3933 | 82 |
| 20 | 13984 | 3903 | 0 | 1505 | 99827 | 219328 | 242372 | 25955 |
| 21 | 14414 | 3706 | 4 | 22 | 25038 | 100034 | 103974 | 3708 |
| 22 | 2979 | 654 | 0 | 278 | 112818 | 87369 | 94793 | 6089 |
| 23 | 3817 | 1221 | 0 | 83 | 82700 | 39739 | 40674 | 9674 |
| 24 | 3469 | 1292 | 2 | 61 | 8551 | 47256 | 51086 | 7884 |
| 25 | 551 | 570 | 2 | 249 | 18089 | 121765 | 124609 | 1631 |
| 26 | 1001 | 1103 | 2 | 589 | 9763 | 262802 | 427041 | 1676 |
| 27 | 2483 | 2315 | 68 | 1399 | 18120 | 66423 | 134711 | 760 |
| 28 | 340 | 261 | 2 | 10 | 33480 | 73727 | 74356 | 28593 |
| 29 | 1170 | 296 | 2 | 138 | 28484 | 91131 | 92198 | 1267 |
| 30 | 74 | 57 | 0 | 8 | 931 | 1751 | 1864 | 72 |
| 31 | 123 | 714 | 2 | 18 | 15216 | 26920 | 27209 | 1176 |
| 32 | 102604 | 1588 | 47 | 360 | 11482 | 23338 | 36657 | 472 |
| Other | 2132 | 512 | 0 | 1 | 42075 | 20792 | 74617 | 200 |
| Total | 176967 | 26254 | 239 | 5496 | 558457 | 1538177 | 1908970 | 97921 |

Annexure – I (Contd.)

Capitals Employed, Input, Output and GVA at Industry (NIC-08: 2-digit)
(Wages in Lakhs, Others in Number)

Year: 2014-15

| NIC Code | Materials Consumed | Total Inputs | Gross Value Added | Depreciation | Net Value Added | Net Fixed Capital Formation | Gross Fixed Capital Formation | Addition in Stock of Materials Fuels etc., semi-finished goods and Finished goods |
|--------------|--------------------|----------------|-------------------|--------------|-----------------|-----------------------------|-------------------------------|---|
| (1) | (18) | (19) | (20) | (21) | (22) | (23) | (24) | (25) |
| 10 | 170259 | 194763 | 53427 | 1648 | 51779 | 2722 | 4371 | -1144 |
| 11 | 20345 | 27215 | 10937 | 768 | 10169 | 325 | 1093 | -400 |
| 13 | 22054 | 29510 | 20905 | 1149 | 19756 | -1092 | 58 | -5829 |
| 14 | 275 | 530 | 84 | 33 | 52 | 2 | 35 | 14 |
| 15 | 4442 | 5651 | 1261 | 96 | 1165 | -39 | 56 | -352 |
| 16 | 8100 | 9149 | 789 | 78 | 710 | -72 | 6 | -5508 |
| 17 | 17148 | 19717 | 4936 | 549 | 4387 | -7 | 542 | 552 |
| 18 | 1833 | 2549 | 1384 | 22 | 1363 | -13 | 9 | 109 |
| 20 | 93256 | 154419 | 87953 | 7136 | 80818 | 7455 | 14591 | 1872 |
| 21 | 70334 | 82627 | 21347 | 3128 | 18218 | 2700 | 5828 | -462 |
| 22 | 64015 | 84866 | 9927 | 8759 | 1168 | 7745 | 16504 | 1253 |
| 23 | 20690 | 36281 | 4393 | 7553 | -3161 | -3543 | 4010 | 58 |
| 24 | 33547 | 46656 | 4430 | 1152 | 3277 | 862 | 2013 | 930 |
| 25 | 84140 | 99782 | 24827 | 2226 | 22602 | -872 | 1354 | 1935 |
| 26 | 237918 | 383992 | 43049 | 3110 | 39939 | 1313 | 4423 | -12656 |
| 27 | 46340 | 118123 | 16588 | 2785 | 13802 | -103 | 2683 | 3642 |
| 28 | 47477 | 78093 | -3737 | 3062 | -6799 | -491 | 2572 | -8512 |
| 29 | 65033 | 71059 | 21139 | 2408 | 18730 | -437 | 1972 | 6 |
| 30 | 1194 | 1409 | 455 | 134 | 320 | -24 | 110 | 243 |
| 31 | 24358 | 28867 | -1658 | 1725 | -3383 | -1927 | -202 | 52 |
| 32 | 16851 | 26057 | 10600 | 934 | 9667 | 537 | 1471 | 42 |
| Other | 10279 | 60639 | 13978 | 852 | 13126 | -575 | 277 | -648 |
| Total | 1059885 | 1561955 | 347015 | 49307 | 297709 | 14469 | 63775 | -24806 |

Annexure – I (Concl.)

**Capitals Employed, Input, Output and GVA at Industry
(NIC-08: 2-digit) Wages in Lakhs, Others in Number)**

Year: 2014-15

| NIC Code | (a) Materials, Fuels etc. | (b) Semi-Finished Goods | (c) Finished Goods | Gross Capital Formation | Net Income | Profits |
|--------------|---------------------------|-------------------------|--------------------|-------------------------|---------------|--------------|
| (1) | (26) | (27) | (28) | (29) | (30) | (31) |
| 10 | 170259 | 194763 | 53427 | 1648 | 51779 | 2722 |
| 11 | 20345 | 27215 | 10937 | 768 | 10169 | 325 |
| 13 | 22054 | 29510 | 20905 | 1149 | 19756 | -1092 |
| 14 | 275 | 530 | 84 | 33 | 52 | 2 |
| 15 | 4442 | 5651 | 1261 | 96 | 1165 | -39 |
| 16 | 8100 | 9149 | 789 | 78 | 710 | -72 |
| 17 | 17148 | 19717 | 4936 | 549 | 4387 | -7 |
| 18 | 1833 | 2549 | 1384 | 22 | 1363 | -13 |
| 20 | 93256 | 154419 | 87953 | 7136 | 80818 | 7455 |
| 21 | 70334 | 82627 | 21347 | 3128 | 18218 | 2700 |
| 22 | 64015 | 84866 | 9927 | 8759 | 1168 | 7745 |
| 23 | 20690 | 36281 | 4393 | 7553 | -3161 | -3543 |
| 24 | 33547 | 46656 | 4430 | 1152 | 3277 | 862 |
| 25 | 84140 | 99782 | 24827 | 2226 | 22602 | -872 |
| 26 | 237918 | 383992 | 43049 | 3110 | 39939 | 1313 |
| 27 | 46340 | 118123 | 16588 | 2785 | 13802 | -103 |
| 28 | 47477 | 78093 | -3737 | 3062 | -6799 | -491 |
| 29 | 65033 | 71059 | 21139 | 2408 | 18730 | -437 |
| 30 | 1194 | 1409 | 455 | 134 | 320 | -24 |
| 31 | 24358 | 28867 | -1658 | 1725 | -3383 | -1927 |
| 32 | 16851 | 26057 | 10600 | 934 | 9667 | 537 |
| Other | 10279 | 60639 | 13978 | 852 | 13126 | -575 |
| Total | 1059885 | 1561955 | 347015 | 49307 | 297709 | 14469 |

Annexure – II

**Employment, Man-days employed and Emoluments paid in Factory
Sector (NIC-08: 2-digit)
(Wages in Lakhs, Others in Number)**

Year: 2014-15

| NIC Code | No. of persons Engaged (no) | Workers | Directly Employed | Men | Women | Employed through Contractors |
|--------------|--------------------------------|--------------|----------------------|--------------|-------------|------------------------------------|
| (1) | (32) | (33) | (34) | (35) | (36) | (37) |
| 10 | 4110 | 3225 | 1956 | 1696 | 260 | 1269 |
| 11 | 913 | 755 | 378 | 278 | 100 | 377 |
| 13 | 3043 | 2647 | 2525 | 2093 | 432 | 123 |
| 14 | 256 | 205 | 205 | 26 | 179 | 0 |
| 15 | 828 | 657 | 618 | 118 | 500 | 40 |
| 16 | 126 | 116 | 116 | 114 | 2 | 0 |
| 17 | 1550 | 1325 | 1199 | 790 | 409 | 125 |
| 18 | 244 | 105 | 28 | 28 | 0 | 77 |
| 20 | 7124 | 5633 | 3525 | 3083 | 442 | 2107 |
| 21 | 3086 | 2015 | 1218 | 988 | 230 | 798 |
| 22 | 6481 | 5260 | 3481 | 2912 | 569 | 1780 |
| 23 | 2471 | 2002 | 763 | 691 | 72 | 1239 |
| 24 | 1024 | 738 | 508 | 490 | 18 | 230 |
| 25 | 3212 | 2623 | 1066 | 962 | 104 | 1557 |
| 26 | 2289 | 1810 | 1210 | 885 | 325 | 600 |
| 27 | 1732 | 1284 | 879 | 587 | 292 | 405 |
| 28 | 1481 | 1176 | 968 | 735 | 233 | 208 |
| 29 | 3269 | 2725 | 1940 | 974 | 966 | 785 |
| 30 | 90 | 64 | 61 | 53 | 8 | 3 |
| 31 | 824 | 717 | 159 | 141 | 18 | 558 |
| 32 | 1620 | 1348 | 1098 | 772 | 326 | 250 |
| Other | 1189 | 623 | 529 | 466 | 63 | 94 |
| Total | 46961 | 37052 | 24427 | 18880 | 5547 | 12625 |

Annexure – II (Contd.)

Employment, Man-days employed and Emoluments paid in Factory
Sector (NIC-08: 2-digit)
(Wages in Lakhs, Others in Number)

Year: 2014-15

| NIC Code | Employees Other than Workers | Supervisory and Managerial staff | Other Employees | Unpaid family members/proprietor, etc | Total Man-days Employed (in '000) | Wages and Salaries including Employers' contribution (lakhs) Total Emol. |
|--------------|------------------------------|----------------------------------|-----------------|---------------------------------------|-----------------------------------|--|
| (1) | (38) | (39) | (40) | (41) | (42) | (43) |
| 10 | 866 | 234 | 632 | 20 | 1251 | 7367 |
| 11 | 158 | 93 | 65 | 0 | 274 | 2322 |
| 13 | 392 | 141 | 251 | 4 | 950 | 8912 |
| 14 | 50 | 27 | 23 | 1 | 76 | 332 |
| 15 | 171 | 57 | 114 | 0 | 247 | 1269 |
| 16 | 9 | 6 | 3 | 1 | 36 | 113 |
| 17 | 175 | 113 | 62 | 51 | 457 | 1882 |
| 18 | 140 | 8 | 132 | 0 | 88 | 576 |
| 20 | 1488 | 519 | 969 | 3 | 2145 | 14578 |
| 21 | 1060 | 724 | 336 | 12 | 951 | 7682 |
| 22 | 1207 | 587 | 620 | 14 | 1967 | 11916 |
| 23 | 464 | 282 | 182 | 7 | 732 | 4216 |
| 24 | 275 | 122 | 153 | 12 | 305 | 1658 |
| 25 | 583 | 427 | 156 | 6 | 935 | 8351 |
| 26 | 477 | 195 | 282 | 2 | 694 | 18764 |
| 27 | 446 | 164 | 282 | 2 | 519 | 6929 |
| 28 | 303 | 94 | 209 | 2 | 425 | 3756 |
| 29 | 539 | 239 | 300 | 5 | 984 | 7627 |
| 30 | 22 | 13 | 9 | 4 | 26 | 273 |
| 31 | 107 | 42 | 65 | 0 | 249 | 1641 |
| 32 | 270 | 96 | 174 | 2 | 485 | 4004 |
| Other | 559 | 107 | 452 | 7 | 358 | 2505 |
| Total | 9757 | 4288 | 5469 | 151 | 14153 | 116674 |

Annexure – II (Concl'd.)

Employment, Man-days employed and Emoluments paid in Factory Sector

(NIC-08: 2-digit)

(Wages in Lakhs, Others in Number)

Year: 2014-15

| NIC Code | Wages and Salary including Bonus | Wages and Salaries | Wages to Workers | Supervisory and Managerial staff | Other Employees | Bonus to all Staff | Employers' contribution |
|--------------|----------------------------------|--------------------|------------------|----------------------------------|-----------------|--------------------|-------------------------|
| (1) | (44) | (45) | (46) | (47) | (48) | (49) | (50) |
| 10 | 5997 | 5688 | 3413 | 1262 | 1013 | 309 | 1370 |
| 11 | 2036 | 1901 | 1127 | 673 | 101 | 135 | 286 |
| 13 | 7200 | 6584 | 5081 | 781 | 722 | 615 | 1712 |
| 14 | 281 | 260 | 131 | 92 | 37 | 21 | 51 |
| 15 | 954 | 830 | 574 | 120 | 136 | 125 | 315 |
| 16 | 98 | 94 | 49 | 42 | 3 | 5 | 15 |
| 17 | 1576 | 1479 | 1031 | 348 | 100 | 97 | 306 |
| 18 | 451 | 424 | 123 | 46 | 255 | 26 | 125 |
| 20 | 12088 | 11196 | 6624 | 3077 | 1495 | 892 | 2490 |
| 21 | 6367 | 6311 | 2641 | 2407 | 1263 | 55 | 1315 |
| 22 | 10172 | 9951 | 6298 | 2648 | 1005 | 221 | 1744 |
| 23 | 3599 | 3515 | 2219 | 945 | 351 | 85 | 617 |
| 24 | 1398 | 1310 | 594 | 555 | 161 | 87 | 260 |
| 25 | 7475 | 7282 | 4514 | 2366 | 402 | 194 | 876 |
| 26 | 16296 | 15401 | 2191 | 12262 | 948 | 895 | 2468 |
| 27 | 5850 | 5736 | 1980 | 2445 | 1311 | 114 | 1079 |
| 28 | 2791 | 2653 | 1536 | 781 | 336 | 136 | 965 |
| 29 | 5079 | 4907 | 3063 | 1240 | 604 | 172 | 2548 |
| 30 | 237 | 187 | 72 | 84 | 31 | 50 | 36 |
| 31 | 1447 | 1368 | 787 | 429 | 152 | 79 | 194 |
| 32 | 3301 | 3137 | 1595 | 1184 | 358 | 164 | 703 |
| Other | 2193 | 2115 | 1104 | 572 | 439 | 77 | 312 |
| Total | 96886 | 92330 | 46747 | 34358 | 11225 | 4556 | 19788 |

Annexure – I

Capitals Employed, Input, Output and GVA at Industry (NIC-08: 2-digit) Wages in Lakhs, Others in Number)

Year: 2015-16

| NIC Code | Number of Factories | Factories in Operation | Fixed Capital | Physical Working Capital | Working Capital | Invested Capital | Gross Value of Addition to Fixed Capital | Rent paid for Fixed Assets |
|--------------|---------------------|------------------------|---------------|--------------------------|-----------------|------------------|--|----------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| 10 | 50 | 48 | 28003 | 28418 | 3503 | 56421 | 3025 | 197 |
| 11 | 9 | 9 | 10224 | 8990 | 37665 | 19214 | 509 | 23 |
| 13 | 26 | 25 | 39694 | 4796 | -33938 | 44490 | 401 | 56 |
| 14 | 4 | 3 | 217 | 198 | -55 | 416 | 4 | 31 |
| 15 | 27 | 24 | 764 | 1630 | 2532 | 2394 | 88 | 116 |
| 16 | 6 | 5 | 443 | 937 | 1397 | 1379 | 25 | 10 |
| 17 | 51 | 40 | 8180 | 5104 | 2374 | 13284 | 1650 | 29 |
| 18 | 10 | 10 | 1209 | 363 | 658 | 1571 | 466 | 100 |
| 20 | 91 | 88 | 65168 | 37229 | 23596 | 102397 | 21226 | 503 |
| 21 | 63 | 55 | 36453 | 14139 | 62068 | 50592 | 9117 | 282 |
| 22 | 139 | 126 | 90083 | 25347 | 60421 | 115430 | 13930 | 341 |
| 23 | 22 | 21 | 37550 | 20453 | 12401 | 58003 | 3274 | 138 |
| 24 | 32 | 30 | 21472 | 27696 | 2406 | 49168 | 3031 | 163 |
| 25 | 43 | 31 | 13519 | 17812 | 6729 | 31331 | 1531 | 54 |
| 26 | 16 | 14 | 13171 | 36136 | 42865 | 49308 | 5248 | 831 |
| 27 | 18 | 17 | 12510 | 9603 | 18353 | 22113 | 6690 | 581 |
| 28 | 12 | 12 | 31061 | 2483 | 2567 | 33544 | 172 | 22 |
| 29 | 17 | 17 | 20679 | 17126 | 36885 | 37804 | 3269 | 128 |
| 30 | 5 | 5 | 621 | 549 | 183 | 1170 | 50 | 3 |
| 31 | 4 | 4 | 6250 | 3063 | 1671 | 9313 | 544 | 27 |
| 32 | 19 | 19 | 16828 | 19087 | 17472 | 35915 | 1215 | 205 |
| Other | 19 | 17 | 17352 | 6965 | 52803 | 24317 | 289 | 346 |
| Total | 682 | 619 | 471451 | 288124 | 354557 | 759575 | 75754 | 4188 |

Annexure – I (Contd.)

Capitals Employed, Input, Output and GVA at Industry (NIC-08: 2-digit)
(Wages in Lakhs, Others in Number)

Year: 2015-16

| NIC Code | Outstanding Loan | Interest paid | Rent Received for Fixed Assets | Interest Received | Gross Value of Plant and Machinery | Value of Products and By-products | Total Output | Fuels Consumed |
|--------------|------------------|---------------|--------------------------------|-------------------|------------------------------------|-----------------------------------|----------------|----------------|
| (1) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) |
| 10 | 16621 | 4525 | 66 | 132 | 28829 | 245499 | 251328 | 3929 |
| 11 | 4098 | 918 | 2 | 422 | 9845 | 34655 | 37251 | 158 |
| 13 | 7321 | 3350 | 7 | 132 | 20031 | 28100 | 30031 | 3789 |
| 14 | 153 | 16 | 0 | 12 | 75 | 684 | 837 | 15 |
| 15 | 453 | 60 | 0 | 6 | 982 | 4967 | 6379 | 76 |
| 16 | 1594 | 349 | 1 | 56 | 349 | 4001 | 4683 | 103 |
| 17 | 2961 | 715 | 16 | 66 | 8292 | 35384 | 36166 | 1816 |
| 18 | 296 | 21 | 0 | 59 | 123 | 2373 | 6535 | 237 |
| 20 | 2399 | 1716 | 48 | 1038 | 82619 | 497793 | 503611 | 16674 |
| 21 | 20839 | 2576 | 0 | 30 | 35093 | 118992 | 121201 | 4890 |
| 22 | 7928 | 2568 | 1 | 372 | 132160 | 141061 | 155918 | 10843 |
| 23 | 1409 | 2120 | 0 | 575 | 65236 | 43555 | 48432 | 10129 |
| 24 | 13283 | 3783 | 2 | 436 | 16649 | 96929 | 117825 | 16191 |
| 25 | 1815 | 837 | 1 | 374 | 18877 | 117782 | 121142 | 2095 |
| 26 | 249 | 304 | 0 | 338 | 11557 | 282831 | 392917 | 829 |
| 27 | 3203 | 589 | 91 | 697 | 12303 | 77356 | 103072 | 612 |
| 28 | 1202 | 68 | 0 | 11 | 52792 | 71791 | 72380 | 272 |
| 29 | 618 | 586 | 0 | 131 | 38226 | 105986 | 107083 | 1872 |
| 30 | 177 | 68 | 0 | 9 | 975 | 2173 | 2221 | 87 |
| 31 | 37 | 787 | 0 | 34 | 15831 | 31640 | 32692 | 1027 |
| 32 | 16497 | 1738 | 5 | 287 | 8332 | 32891 | 43529 | 533 |
| Other | 877 | 415 | 6 | 13 | 21531 | 12424 | 28414 | 120 |
| Total | 104028 | 28108 | 246 | 5227 | 580708 | 1988866 | 2223648 | 76300 |

Annexure – I (Contd.)

Capitals Employed, Input, Output and GVA at Industry (NIC-08: 2-digit)
(Wages in Lakhs, Others in Number)

Year: 2015-16

| NIC Code | Materials Consumed | Total Inputs | Gross Value Added | Depreciation | Net Value Added | Net Fixed Capital Formation | Gross Fixed Capital Formation | Addition in Stock of Materials Fuels etc., semi-finished goods and Finished goods |
|--------------|--------------------|----------------|-------------------|--------------|-----------------|-----------------------------|-------------------------------|---|
| (1) | (18) | (19) | (20) | (21) | (22) | (23) | (24) | (25) |
| 10 | 181787 | 195183 | 56145 | 2758 | 53387 | -57 | 2701 | -5155 |
| 11 | 20440 | 25301 | 11950 | 874 | 11076 | -480 | 393 | 804 |
| 13 | 20533 | 26573 | 3458 | 1284 | 2174 | -1024 | 260 | -1758 |
| 14 | 270 | 421 | 416 | 28 | 388 | -24 | 4 | -8 |
| 15 | 3255 | 4638 | 1741 | 118 | 1623 | -35 | 83 | 212 |
| 16 | 3039 | 3895 | 788 | 67 | 721 | -48 | 19 | -974 |
| 17 | 25318 | 29737 | 6429 | 911 | 5518 | 478 | 1389 | 507 |
| 18 | 3405 | 4863 | 1672 | 252 | 1420 | 206 | 458 | -61 |
| 20 | 273139 | 321140 | 182471 | 4967 | 177504 | 13238 | 18205 | 7362 |
| 21 | 71202 | 83488 | 37713 | 3254 | 34459 | 3956 | 7210 | 421 |
| 22 | 98263 | 137220 | 18698 | 10630 | 8069 | 2950 | 13580 | -2638 |
| 23 | 22169 | 39239 | 9193 | 3631 | 5563 | -602 | 3029 | 1872 |
| 24 | 68503 | 110370 | 7455 | 2113 | 5343 | 896 | 3008 | 7481 |
| 25 | 64567 | 77240 | 43902 | 1446 | 42457 | 159 | 1605 | -1482 |
| 26 | 257690 | 365307 | 27610 | 1333 | 26277 | -6727 | -5394 | 1628 |
| 27 | 53586 | 83230 | 19842 | 1544 | 18298 | 4934 | 6478 | -1176 |
| 28 | 33996 | 35600 | 36780 | 3634 | 33146 | -3485 | 148 | -48 |
| 29 | 79703 | 86907 | 20176 | 3064 | 17112 | 3 | 3067 | 5472 |
| 30 | 1467 | 1713 | 508 | 112 | 395 | -62 | 50 | -38 |
| 31 | 16579 | 20989 | 11703 | 1389 | 10314 | -871 | 518 | -528 |
| 32 | 22748 | 32774 | 10755 | 991 | 9763 | -780 | 212 | -2224 |
| Other | 10767 | 25254 | 3160 | 1018 | 2141 | -938 | 80 | 1084 |
| Total | 1332426 | 1711082 | 512566 | 45418 | 467149 | 11687 | 57105 | 10750 |

Annexure – I (Concl.)

Capitals Employed, Input, Output and GVA at Industry (NIC-08: 2-digit) Wages in Lakhs, Others in Number)

Year: 2015-16

| NIC Code | (a) Materials, Fuels etc. | (b) Semi-Finished Goods | (c) Finished Goods | Gross Capital Formation | Net Income | Profits |
|--------------|---------------------------|-------------------------|--------------------|-------------------------|---------------|---------------|
| (1) | (26) | (27) | (28) | (29) | (30) | (31) |
| 10 | 4652 | -4283 | -5524 | -2455 | 48863 | 40554 |
| 11 | 423 | 64 | 317 | 1198 | 10560 | 7986 |
| 13 | -1223 | -10 | -525 | -1497 | -1093 | -9014 |
| 14 | 17 | 15 | -40 | -4 | 353 | -119 |
| 15 | 22 | 103 | 87 | 294 | 1453 | 29 |
| 16 | -1011 | 199 | -162 | -955 | 419 | 274 |
| 17 | 16 | 477 | 14 | 1896 | 4856 | 2639 |
| 18 | -58 | -1 | -2 | 396 | 1357 | 379 |
| 20 | 6070 | -562 | 1854 | 25567 | 176370 | 157098 |
| 21 | 17 | 659 | -255 | 7630 | 31631 | 20567 |
| 22 | -1703 | 14 | -949 | 10941 | 5534 | -14697 |
| 23 | 1083 | -62 | 851 | 4901 | 3880 | -1336 |
| 24 | 756 | 124 | 6601 | 10489 | 1835 | -814 |
| 25 | -959 | -1233 | 710 | 123 | 41941 | 33247 |
| 26 | -1970 | -74 | 3672 | -3766 | 25479 | 17112 |
| 27 | -1054 | 256 | -378 | 5303 | 17917 | 10805 |
| 28 | 121 | 13 | -182 | 101 | 33067 | 30501 |
| 29 | 5087 | 117 | 268 | 8540 | 16530 | 5837 |
| 30 | -38 | 0 | 0 | 12 | 334 | 19 |
| 31 | 37 | -34 | -531 | -10 | 9534 | 7921 |
| 32 | -2097 | 42 | -169 | -2013 | 8111 | 3892 |
| Other | 149 | 0 | 935 | 1165 | 1399 | -102 |
| Total | 8337 | -4177 | 6590 | 67855 | 440326 | 312778 |

Annexure – II

**Employment, Man-days employed and Emoluments paid in Factory
Sector (NIC-08: 2-digit)
(Wages in Lakhs, Others in Number)**

Year: 2015-16

| NIC Code | No. of persons Engaged (no) | Workers | Directly Employed | Men | Women | Employed through Contractors |
|--------------|--------------------------------|--------------|-------------------|--------------|-------------|---------------------------------|
| (1) | (32) | (33) | (34) | (35) | (36) | (37) |
| 10 | 3518 | 2207 | 1683 | 1477 | 206 | 524 |
| 11 | 750 | 640 | 331 | 247 | 84 | 309 |
| 13 | 3854 | 3503 | 3257 | 2702 | 555 | 246 |
| 14 | 348 | 226 | 216 | 28 | 188 | 10 |
| 15 | 1180 | 974 | 806 | 116 | 690 | 168 |
| 16 | 86 | 75 | 61 | 57 | 4 | 14 |
| 17 | 1707 | 1484 | 910 | 687 | 223 | 575 |
| 18 | 404 | 297 | 291 | 253 | 38 | 6 |
| 20 | 5492 | 4560 | 3024 | 2653 | 371 | 1537 |
| 21 | 3167 | 2006 | 1243 | 874 | 369 | 764 |
| 22 | 12612 | 11292 | 3989 | 3695 | 294 | 7303 |
| 23 | 2641 | 2127 | 899 | 870 | 29 | 1228 |
| 24 | 1558 | 1196 | 990 | 978 | 12 | 206 |
| 25 | 3514 | 2926 | 962 | 863 | 99 | 1964 |
| 26 | 2069 | 1324 | 971 | 694 | 277 | 353 |
| 27 | 1802 | 1364 | 825 | 531 | 294 | 539 |
| 28 | 826 | 628 | 335 | 316 | 19 | 293 |
| 29 | 5022 | 3590 | 2620 | 1789 | 831 | 971 |
| 30 | 285 | 215 | 95 | 85 | 10 | 120 |
| 31 | 834 | 726 | 121 | 103 | 18 | 605 |
| 32 | 1576 | 1248 | 1018 | 710 | 308 | 230 |
| Other | 473 | 241 | 204 | 185 | 19 | 37 |
| Total | 53716 | 42849 | 24847 | 19911 | 4936 | 18002 |

Annexure – II (Contd.)

Employment, Man-days employed and Emoluments paid in Factory
Sector (NIC-08: 2-digit) (Wages in Lakhs, Others in Number)

Year: 2015-16

| NIC Code | Employees Other than Workers | Supervisory and Managerial staff | Other Employees | Unpaid family members/proprietor, etc | Total Man-days Employed (in '000) | Wages and Salaries including Employers' contribution (lakhs) Total Emol. |
|--------------|------------------------------|----------------------------------|-----------------|---------------------------------------|-----------------------------------|---|
| (1) | (38) | (39) | (40) | (41) | (42) | (43) |
| 10 | 1291 | 198 | 1093 | 20 | 1148 | 8308 |
| 11 | 109 | 64 | 45 | 1 | 226 | 2574 |
| 13 | 347 | 123 | 224 | 4 | 1220 | 7921 |
| 14 | 121 | 19 | 102 | 1 | 102 | 472 |
| 15 | 203 | 66 | 137 | 3 | 358 | 1424 |
| 16 | 9 | 7 | 2 | 2 | 24 | 144 |
| 17 | 221 | 124 | 97 | 1 | 517 | 2217 |
| 18 | 74 | 15 | 59 | 33 | 115 | 978 |
| 20 | 920 | 628 | 292 | 12 | 1667 | 19271 |
| 21 | 1135 | 305 | 830 | 26 | 1016 | 11065 |
| 22 | 1293 | 739 | 554 | 28 | 3961 | 20231 |
| 23 | 508 | 248 | 260 | 6 | 833 | 5215 |
| 24 | 354 | 170 | 184 | 9 | 480 | 2649 |
| 25 | 585 | 400 | 185 | 3 | 1028 | 8693 |
| 26 | 743 | 282 | 461 | 2 | 622 | 8367 |
| 27 | 434 | 169 | 265 | 4 | 540 | 7111 |
| 28 | 195 | 76 | 119 | 3 | 222 | 2566 |
| 29 | 1425 | 410 | 1015 | 7 | 1528 | 10693 |
| 30 | 67 | 54 | 13 | 3 | 54 | 315 |
| 31 | 107 | 42 | 65 | 1 | 253 | 1613 |
| 32 | 328 | 131 | 197 | 0 | 472 | 4219 |
| Other | 218 | 71 | 147 | 14 | 140 | 1501 |
| Total | 10686 | 4340 | 6346 | 182 | 16529 | 127548 |

Annexure – II (Concl.d.)

Employment, Man-days employed and Emoluments paid in Factory Sector

(NIC-08: 2-digit)

(Wages in Lakhs, Others in Number)

Year: 2015-16

| NIC Code | Wages and Salary including Bonus | Wages and Salaries | Wages to Workers | Supervisory and Managerial staff | Other Employees | Bonus to all Staff | Employers' contribution |
|--------------|----------------------------------|--------------------|------------------|----------------------------------|-----------------|--------------------|-------------------------|
| (1) | (44) | (45) | (46) | (47) | (48) | (49) | (50) |
| 10 | 6895 | 6529 | 3277 | 1332 | 1920 | 366 | 1413 |
| 11 | 2173 | 2036 | 1120 | 738 | 178 | 135 | 401 |
| 13 | 6538 | 5904 | 5004 | 446 | 454 | 634 | 1383 |
| 14 | 406 | 400 | 188 | 93 | 119 | 5 | 66 |
| 15 | 1108 | 1031 | 738 | 179 | 114 | 77 | 316 |
| 16 | 133 | 127 | 53 | 73 | 1 | 6 | 11 |
| 17 | 1793 | 1711 | 1018 | 532 | 161 | 82 | 424 |
| 18 | 832 | 775 | 565 | 75 | 135 | 57 | 146 |
| 20 | 15933 | 15526 | 9302 | 4789 | 1435 | 408 | 3338 |
| 21 | 9646 | 9203 | 3136 | 2986 | 3081 | 443 | 1419 |
| 22 | 17517 | 16825 | 11884 | 3691 | 1250 | 692 | 2714 |
| 23 | 4502 | 4299 | 2481 | 1419 | 399 | 203 | 713 |
| 24 | 2156 | 2060 | 1067 | 665 | 328 | 97 | 493 |
| 25 | 8095 | 7824 | 5138 | 2231 | 455 | 270 | 598 |
| 26 | 7403 | 5976 | 2287 | 2360 | 1329 | 167 | 970 |
| 27 | 6141 | 1701 | 954 | 599 | 148 | 134 | 731 |
| 28 | 1835 | 7653 | 4126 | 2421 | 1106 | 296 | 2744 |
| 29 | 7949 | 252 | 143 | 80 | 29 | 17 | 46 |
| 30 | 269 | 1371 | 752 | 454 | 165 | 59 | 182 |
| 31 | 1431 | 3306 | 1549 | 747 | 1010 | 156 | 757 |
| 32 | 3462 | 1260 | 600 | 404 | 256 | 50 | 191 |
| Other | 1310 | 102963 | 57206 | 29741 | 16016 | 4565 | 20020 |
| Total | 107528 | 102963 | 57206 | 29741 | 16016 | 4565 | 20020 |

ANNEXURE- III

National Industrial Classification (NIC – 2008)

| 2 digits | 3 digits | Description |
|-------------|-------------|--|
| (1) | (2) | (3) |
| 10 | | Manufacture of food products |
| | 101 | Processing and preserving of meat |
| | 102 | Processing and preserving of fish, crustaceans and molluscs |
| | 103 | Processing and preserving of fruit and vegetables |
| | 104 | Manufacture of vegetable and animal oils and fats |
| | 105 | Manufacture of dairy products |
| | 106 | Manufacture of grain mill products, starches and starch products |
| | 107 | Manufacture of other food products |
| | 108 | Manufacture of prepared animal feeds |
| 11 | | Manufacture of Beverages |
| | 110 | Manufacture of Beverages |
| 13 | | Manufacture of Textiles |
| | 131 | Spinning, weaving and finishing of textiles |
| | 139 | Manufacture of other textiles. |
| 14 | | Manufacture of wearing apparel |
| | 141 | Manufacture of wearing apparel, except fur apparel |
| | 142 | Manufacture of articles of fur |
| | 143 | Manufacture of knitted and crocheted apparel |
| 15 | | Manufacture of Leather and related products |
| | 151 | Tanning and dressing of leather, manufacture of luggage hand bags, saddlery and harness; dressing and dyeing of fur |
| | 152 | Manufacture of footwear |
| 16 | | Manufacture of wood and products of wood and cork, except furniture; manufacture of articles of straw and plaiting materials |
| | 161 | Saw milling and plaiting of wood |
| | 162 | Manufacture of products of wood, cork, straw and plaiting materials |
| 17 | | Manufacture of paper and paper products |
| | 171 | Manufacture of paper and paper products |
| 18 | | Printing and reproduction of recorded media |
| | 181 | Printing and service activities related to printing |
| | 182 | Reproduction of recorded media |
| 20 | | Manufacture of Chemical and Chemical Products |
| | 201 | Manufacture of basic chemicals, fertilizer and nitrogen compounds, plastics and synthetic rubber in primary forms |
| | 202 | Manufacture of other chemical products |
| | 203 | Manufacture of man-made fibres |

ANNEXURE- III (Contd.)

National Industrial Classification (NIC – 2008)

| 2 digits | 3 digits | Description |
|-----------|--|---|
| (1) 21 | (2) 211 | (3) Manufacture of pharmaceuticals, medicinal chemicals and botanical products Manufacture of pharmaceuticals, medicinal chemicals and botanical products |
| 22 | 221 222 | Manufacture of rubber and plastic products Manufacture of rubber products Manufacture of plastic products |
| 23 | 231 239 | Manufacture of other non-metallic mineral products Manufacture of glass and glass products Manufacture of non-metallic mineral products n.e.c. |
| 24 | 241 242 243 | Manufacture of basic metals Manufacture of basic iron and steel Manufacture of basic precious and other non-ferrous metals Casting of metals |
| 25 | 251 252 259 | Manufacture of Fabricated metal products, except machinery and equipment Manufacture of structural metal products, tanks, reservoirs and steam generators Manufacture of weapons and ammunition Manufacture of other fabricated metal products; metalworking service activities |
| 26 | 261 262 263 264 265 266 267 268 | Manufacture of computer, electronic and optical products Manufacture of electronic components Manufacture of computers and peripheral equipment Manufacture of communication equipment Manufacture of consumer electronics Manufacture of measuring, testing, navigating and control equipment; watches and clocks Manufacture of irradiation, electromedical and electrotherapeutic equipment Manufacture of optical instruments and equipment Manufacture of magnetic and optical media |

ANNEXURE- III (Conld.)

National Industrial Classification (NIC – 2008)

| 2 digits | 3 digits | Description |
|----------|----------|---|
| (1) | (2) | (3) |
| 27 | | Manufacture of electronic equipment |
| | 271 | Manufacture of electronic motors, generators, transformers and electricity distribution and control apparatus |
| | 272 | Manufacture of batteries and accumulators |
| | 273 | Manufacture of wiring and wiring devices |
| | 274 | Manufacture of electric lighting equipment |
| | 275 | Manufacture of domestic appliances |
| | 279 | Manufacture of other electrical equipment |
| 28 | | Manufacture of machinery and equipment n.e.c . |
| | 281 | Manufacture of general purpose machinery |
| | 282 | Manufacture of special-purpose machinery |
| 29 | | Manufacture of motor vehicles, trailers and semi-trailers |
| | 291 | Manufacture of motor vehicles |
| | 292 | Manufacture of bodies (coachwork) for motor vehicles; manufacture of trailers and semi-trailers |
| | 293 | Manufacture of parts and accessories for motor vehicles |
| 30 | | Manufacture of other transport equipment |
| | 301 | Building of ships and boats |
| | 302 | Manufacture of railway locomotives and rolling stock |
| | 303 | Manufacture of air and spacecraft and related machinery |
| | 304 | Manufacture of military fighting vehicles |
| | 309 | Manufacture of transport equipment n.e.c. |
| 31 | | Manufacture of Furniture |
| | 310 | Manufacture of furniture |
| 32 | | Other Manufacturing |
| | 321 | Manufacture of jewellery, bijouterie and related articles |
| | 322 | Manufacture of musical instruments |
| | 323 | Manufacture of sports goods |
| | 324 | Manufacture of games and toys |
| | 325 | Manufacture of medical and dental instruments and supplies |
| | 329 | Other manufacturing n.e.c. |
| 33 | | Repair and installation of machinery and equipment |
| | 331 | Repair of fabricated metal products, machinery and equipment |
| | 332 | Installation of industrial machinery and equipment |



CONFIDENTIAL

Government of India
 Ministry of Statistics and Programme Implementation
 Return under Collection of Statistics Act, 2008 and rules framed there under in 2011
 Annual Survey of Industries 2015-2016 (Part -I)
(Please read the instructions before filling the return)

| Block A: Identification particulars (for official use) | | | | | |
|---|--|--|--|--|--|
| 1. Schedule Despatch (DSL) No. | | | | | |
| 2. PSL No. | | | | | |
| 3. Scheme code (<i>Census-1, Sample-2</i>) | | | | | |
| 4. Industry code as per frame (4-digit level of NIC-2008) | | | | | |
| 5. Industry code as per return (5-digit level of NIC-2008) | | | | | |
| 6. Description of Industry: | | | | | |
| 7. State Code | | | | | |
| 8. District Code | | | | | |
| 9. Sector (<i>Rural-1, Urban-2</i>) | | | | | |
| 10. RO /SRO code | | | | | |
| 11. No. of Units | | | | | |
| 12. Status of Unit (<i>Code</i>) | | | | | |

| Block B: Particulars of the factory (to be filled by owner of the factory) | | | | | |
|--|--|--------------------------|--|--|--|
| 1. Name and address of the Industrial undertaking: | | 1.1 Vill./Town: | | | |
| | | 1.2 District name: | | | |
| | | 1.3 State name: | | | |
| | | 1.4 PIN Code | | | |
| 2. Type of organisation (<i>code</i>) | | | | | |
| 3. Corporate Identification Number (CIN) | | | | | |
| 4. Whether the unit has ISO Certification, 14000 Series (<i>yes-1, no-2</i>) | | | | | |
| 5. Year of initial production | | | | | |
| 6. Accounting year (..... to) | | | | | |
| 7. Number of months of operation | | | | | |
| 8. Whether the share capital of the company includes share of foreign entities (<i>yes-1, no-2</i>) | | | | | |
| 9. Any R&D unit in your factory? (<i>yes & registered with DST/DBT-1, yes & registered with others-2, no-3</i>) | | | | | |
| 10. Details of contact person | | i) Name & designation: | | | |
| | | ii) Tele (with STD code) | | | |
| | | iii) FAX no. | | | |
| | | iv) E-mail | | | |

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

Place :

(Name and Signature of owner with stamp)

DSL No PSL No

| Block C: FIXED ASSETS | | | | | | | | | | | | |
|------------------------------|--|-----------------------|--------------------------|------------------|--|-----------------------|----------------------|----------------------------|--|---------------------------------------|---------------------------------------|--|
| Sl. No. | Type of Assets | Gross value (Rs.) | | | | | Depreciation (Rs.) | | | | Net value (Rs.) | |
| | | Opening as on ---- | Addition during the year | | Deduction & adjustment during the year | Closing as on ---- | Up to year beginning | Provi- ded during the year | Adjustment for sold/ discarded during the year | Up to year end (cols. 8+9 -10) | Opening as on ----- (cols. 3-8) | Closing as on ----- (cols. 7-11) |
| | | | Due to revaluation | Actual additions | | | | | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
| 1. | Land | | | | | | | | | | | |
| 2. | Building | | | | | | | | | | | |
| 3. | Plant & Machinery | | | | | | | | | | | |
| 4. | Transport equipment | | | | | | | | | | | |
| 5. | Computer equipment including software | | | | | | | | | | | |
| 6. | Pollution control equipment/ Environment improvement equipment | | | | | | | | | | | |
| 7. | Others | | | | | | | | | | | |
| 8. | Sub-total (items 2 to 7) | | | | | | | | | | | |
| 9. | Capital work in progress | | | | | | | | | | | |
| 10. | Total (items 1+8+9) | | | | | | | | | | | |

DSL No PSL No

| Block D: WORKING CAPITAL AND LOANS | | | |
|---|--|---------------|---------------|
| Sl. No. | Items | Opening (Rs.) | Closing (Rs.) |
| (1) | (2) | (3) | (4) |
| 1. | Raw Materials & Components and Packing materials | | |
| 2. | Fuels & Lubricants | | |
| 3. | Spares, Stores & others | | |
| 4. | Sub-total (items 1 to 3) | | |
| 5. | Semi-finished goods/work in progress | | |
| 6. | Finished goods | | |
| 7. | Total inventory (items 4 to 6) | | |
| 8. | Cash in Hand & at Bank | | |
| 9. | Sundry Debtors | | |
| 10. | Other current assets | | |
| 11. | Total current assets (items 7 to 10) | | |
| 12. | Sundry Creditors | | |
| 13. | Over draft, cash credit, other short term loan from banks & other financial institutions | | |
| 14. | Other current liabilities | | |
| 15. | Total current liabilities (items 12 to 14) | | |
| 16. | Working Capital (item 11-item 15)* | | |
| 17. | Outstanding loans (excluding interest but including deposits)** | | |
| <p><i>Note:</i></p> <p>* Give reasons in the footnote for negative values and abnormal verification in opening and closing values.</p> <p>** If outstanding loans include interest, a footnote may be given</p> | | | |

DSL No PSL No

| Block E: EMPLOYMENT AND LABOUR COST | | | | | | | |
|--|---|-----------------------------|-------------------|-------|----------------------------------|-------------------------|--------------------------|
| Sl. No. | Category of staff | Man-days worked | | | Average number of persons worked | No. of mandays paid for | Wages/ salaries (in Rs.) |
| | | Manu- facturing | Non Manufacturing | Total | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Part A: Details for each category of staff | | | | | | | |
| 1. | Male workers employed directly | | | | | | |
| 2. | Female workers employed directly | | | | | | |
| 3. | Sub-total (items 1 + 2) | | | | | | |
| 4. | Workers employed through contractors | | | | | | |
| 5. | Total workers (items 3 + 4) | | | | | | |
| 6. | Supervisory & managerial staff | | | | | | |
| 7. | Other employees | | | | | | |
| 8. | Unpaid family members/ proprietor/ coop. members | | | | | | |
| 9. | Total employees (items 5+6+7+8) | | | | | | |
| Part B: Some details for all categories of staff combined | | | | | | | |
| 10. | Bonus (in Rs.) | | | | | | |
| 11. | Contribution to provident & other funds (in Rs.) | | | | | | |
| 12. | Workmen & staff welfare expenses (in Rs.) | | | | | | |
| 13. | Number of working days | (i) Manufacturing days | | | | | |
| | | (ii) Non-manufacturing days | | | | | |
| | | (iii) Total (i+ ii) | | | | | |
| 14. | Total cost of production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I] | | | | | | |

DSL No PSL No

| Block F : OTHER EXPENSES | | |
|---|---|--|
| Sl. No. | Items | Expenditure (in Rs.) |
| (1) | (2) | (3) |
| O T H E R I N P U T | 1. | Work done by others on materials supplied by the industrial undertaking |
| | 2. | Repair & maintenance of |
| | | (i) Buildings and other construction |
| | | (ii) Other fixed assets |
| | 3. | Operating expenses |
| | 4. | Expenses on raw materials and other components for own construction |
| | 5. | Insurance charges |
| | 6. | Rent paid for plant & machinery and other fixed assets |
| | 7. | Expenses on Research & Development (R&D) |
| | 8. | Rent paid for buildings |
| | 9. | Rent paid for land on lease or royalties on mines, quarries and similar assets |
| 10. | Interest paid | |
| 11. | Purchase value of goods sold in the same condition as purchased | |

| Block G: OTHER OUTPUT/RECEIPTS | | |
|---|-------|---|
| Sl. No. | Items | Receipts (in Rs.) |
| (1) | (2) | (3) |
| O T H E R O U T P U T | 1. | Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party) |
| | 2. | Receipts from non-manufacturing services (including non-industrial services) |
| | 3. | Value of electricity generated and sold |
| | 4. | Value of own construction |
| | 5. | Net balance of goods sold in the same condition as purchased. (item 11 of block G <i>minus</i> item 11 of block F) |
| | 6. | Rent received for plant & machinery and other fixed assets |
| | 7. | Variation in stock of semi-finished goods (col.4 <i>minus</i> col 3 against item 5 in block D) |
| | 8. | Rent received for buildings |
| | 9. | Rent received for land on lease or royalties on mines, quarries and similar assets |
| | 10. | Interest received |
| | 11. | Sale value of goods sold in the same condition as purchased |
| | 12. | Other production subsidies |

DSL No PSL No

| Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25) | | | | | | |
|--|--|--------------------|------------------|-------------------|-------------------------|------------------------|
| Sl. No. | Item description | Item code (NPC-MS) | Unit of quantity | Quantity consumed | Purchase value (in Rs.) | Rate per unit (in Rs.) |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| | Major ten basic items (indigenous) | | | | | |
| 1. | | | | | | |
| 2. | | | | | | |
| 3. | | | | | | |
| 4. | | | | | | |
| 5. | | | | | | |
| 6. | | | | | | |
| 7. | | | | | | |
| 8. | | | | | | |
| 9. | | | | | | |
| 10. | | | | | | |
| 11. | Other basic items (indigenous)* | 9920100 | | | | |
| 12. | Total basic items (items 1 to 11) | 9990100 | | | | |
| 13. | Non-basic chemicals – all kinds | 9920300 | | | | |
| 14. | Packing items | 9990800 | | | | |
| 15. | Electricity own generated | 9990400 | KWH | | | |
| 16. | Electricity purchased & consumed | 9990500 | KWH | | | |
| 17. | Petrol, diesel, oil, lubricants consumed | 9990600 | | | | |
| 18. | Coal consumed | 9990700 | Tonne | | | |
| 19. | Gas consumed | 9990900 | KG | | | |
| 20. | Other fuel consumed | 9920400 | | | | |
| 21. | Consumable store | 9922000 | | | | |
| 22. | Total non-basic items (items 13 to 21) | 9992000 | | | | |
| 23. | Total inputs (items 12+ 22) | 9993000 | | | | |
| 24. | Any additional requirement of electricity (unmet demand) | 9999999 | KWH | | | |
| * Full description of items not in NPC-MS 2011 (Revised): | | | | | | |

DSL No PSL No

| Block I: Imported input items consumed - directly only (if needed, additional sheets may be used for recording input items with serial nos. starting from 8) | | | | | | |
|--|--|--------------------|------------------|-------------------|-------------------------|------------------------|
| Sl. No. | Item description (Major five imported items) | Item code (NPC-MS) | Unit of quantity | Quantity consumed | Purchase value (in Rs.) | Rate per unit (in Rs.) |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 1. | | | | | | |
| 2. | | | | | | |
| 3. | | | | | | |
| 4. | | | | | | |
| 5. | | | | | | |
| 6. | Other imported items | 9922100 | | | | |
| 7. | Total imports (consumed) (items 1 to 6) | 9994000 | | | | |

DSL No PSL No

| Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14) | | | | | | | | | | | | |
|--|---|--------------------|------------------|-----------------------|---------------|-----------------------|-----------------------------|---------------|--------|-------------|--|---|
| Sl. No. | Products/By-products description (First ten major items as per value - no brand name) | Item code (NPC-MS) | Unit of quantity | Quantity manufactured | Quantity sold | Gross sale value (Rs) | Distributive expenses (Rs.) | | | | Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11] ÷ col. 6) | Ex-factory value of quantity manufactured (Rs.) (col.12× col.5) |
| | | | | | | | Excise duty | Sales tax/VAT | Others | Subsidy (-) | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
| 1. | | | | | | | | | | | | |
| 2. | | | | | | | | | | | | |
| 3. | | | | | | | | | | | | |
| 4. | | | | | | | | | | | | |
| 5. | | | | | | | | | | | | |
| 6. | | | | | | | | | | | | |
| 7. | | | | | | | | | | | | |
| 8. | | | | | | | | | | | | |
| 9. | | | | | | | | | | | | |
| 10. | | | | | | | | | | | | |
| 11. | Other products/by-products* | 9921100 | | | | | | | | | | |
| 12. | Total (items 1 to 11) | 9995000 | | | | | | | | | | |
| 13. | Share (%) of products/by-products directly exported | | | | | | | | | | | |

* Full description of items not in NPC-MS 2011 (Revised):

DSL No PSL No

| Block K: Information and Communication technology (ICT) usage | | |
|--|---|-------------|
| Sl. No. | ICT indicator | yes-1, no-2 |
| 1. | Did the factory use computer/s during FY 2015-16? | |
| 2. | Did the factory use the internet during FY 2015-16? | |
| 3. | Did the factory have a website as on the date of survey? | |
| 4. | Did the factory receive orders via the internet during FY 2015-16? | |
| 5. | Did the factory place orders for business purpose via the internet during FY 2015-16? | |
| 6. | Did the factory connect to the internet either by a. Narrowband or b. Fixed broadband or c. Mobile broadband during FY 2015-16? | |
| 7. | Does the factory have a local area network (LAN) as on the date of survey? | |

| Block L: Energy Conservation (EC) measures | | |
|--|--------------------|-------------|
| Sl. No. | EC indicator | yes-1, no-2 |
| Have any measures been taken during last financial year with regard to: | | |
| 1. | Electrical saving? | |
| 2. | Coal saving? | |
| 3. | Oil saving? | |
| 4. | Gas saving? | |

FOR OFFICIAL USE ONLY

| Block M: Particulars of field operations | | | | | |
|---|--|--|----|----------------------------------|--|
| 1. | Name of Superintending Officer | | 5. | Date of receipt from factory | |
| 2. | Signature of Superintending Officer | | 6. | Date of verification/compilation | |
| 3. | Name & Designation of Scrutinising Officer | | 7. | Date(s) of scrutiny | |
| 4. | Signature of Scrutinising Officer | | 8. | Date of despatch | |

| Block N: Comments of Superintending Officer/Scrutinising Officer |
|--|
| <i>Note: Reasons for negative working capital and for any abnormal values or entries (high or low) in respect to important characteristics (Such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably. For instance the reasons for high GVA could be increased demand/production, profit, govt. subsidy; or for low GVA, the reasons could be decreased demand/production, capacity under-utilization, high input cost etc. similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given. Please refer to detailed instructions also for further guidance.</i> |

| Annual Survey of Industries 2015-2016 | | | | | | |
|--|---------|---|----------|------------------------|--|----------------------|
| Part A | | | | | | |
| Report of scrutiny on Part-I of the return | | | | | | |
| State (code) _____ | | Distt. (code) _____ | | DSL No./PSL No. _____ | | |
| Ind. code (5-digit NIC 2008) as per return _____ | | Scheme Code _____ | | | | |
| Sl. No. | Bl. no. | Item | Unit | Average rate per unit* | If high or low, reasons to be furnished by | |
| 1 | H | Input items (Indigenous) | X | X | Superintending Officer | Scrutinising Officer |
| | | Major Ten basic items consumed | | | | |
| | | 1) | | | | |
| | | 2) | | | | |
| | | 3) | | | | |
| | | 4) | | | | |
| | | 5) | | | | |
| | | 6) | | | | |
| | | 7) | | | | |
| | | 8) | | | | |
| | | 9) | | | | |
| | | 10) | | | | |
| | | 11) Electricity purchased | | | | |
| 12) Coal | | | | | | |
| 2 | I | Directly imported items consumed (major five items) | | | | |
| | | 1) | | | | |
| | | 2) | | | | |
| | | 3) | | | | |
| | | 4) | | | | |
| | | 5) | | | | |

*Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

| 4 | Item | Current year (2015-16) | Previous year (2014-15) | Reasons for significant variation, if any. |
|---|--|------------------------|-------------------------|--|
| | 1) Average salaries/wages per manday worked (Rs.) (E _{5.8} / E _{5.5}) | | | |
| | 2) Total worker (number) (E _{5.6}) | | | |
| | 3) Total employees (number) (E _{9.6}) | | | |
| | 4) Total emoluments (E _{9.8} + E _{10.8} + E _{11.8} + E _{12.8}) | | | |
| | 5) Variation in finished goods (D _{6.4} - D _{6.3}) | | | |
| | 6) Working Capital (D _{16.4}) | | | |
| | 7) Total input (F _{1.3} +F _{2a,3} +F _{2b,3} +F _{3,3} +F _{4,3} +F _{5,3} +F _{6,3} +F _{7,3}) (+) (H _{23,6}) (+) (I _{7,6}) | | | |
| | 8) Total output (J _{12,7}) (-) (J _{12,8} +J _{12,9} +J _{12,10} -J _{12,11}) + (D _{6,4} - D _{6,3}) + (G _{1,3} +G _{2,3} +G _{3,3} +G _{4,3} +G _{5,3} +G _{6,3} +G _{7,3}) | | | |
| | 9) Gross value added (GVA) (Item 8-Item 7 as above) | | | |

| Item | Current year (2015-16) | Previous year (2014-15) | Reasons for significant variation, if any. |
|--|------------------------|-------------------------|--|
| 10) Net value added (Item 9 as above) - Depreciation (C _{10.9}) | | | |
| 11) Net Income (Item 10 as above) (-) (F _{8.3} +F _{9.3} +F _{10.3}) (+) (G _{8.3} +G _{9.3} +G _{10.3}) | | | |
| 12) Profit (Item 11 as above) (-) (E _{9.8} +E _{10.8} +E _{11.8} +E _{12.8}) | | | |
| 13) Actual addition to fixed assets (C _{10.5}) | | | |
| 14) GVA (through Ex-factory Value) (J _{12,13}) (+) (G _{1.3} +G _{2.3} +G _{3.3} +G _{4.3} +G _{5.3} +G _{6.3} +G _{7.3}) (-) (F _{1.3} +F _{2a.3} +F _{2b.3} +F _{3.3} +F _{4.3} +F _{5.3} +F _{6.3} +F _{7.3}) | | | |

| 5. Impose check on the following and give observations against each item | | |
|--|---|---------------------------|
| Sl. No. | Check points | Observations (Yes-1/No-2) |
| 1. | Whether codes and identification particulars have been correctly furnished in Block A? | |
| 2. | Whether information for all the items in Block B have been correctly furnished? | |
| 3. | If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code. | |
| 4. | Whether the return has been duly signed by owner with stamp? | |
| 5. | If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code | |
| 6. | Whether special check has been made in case of negative GVA? | |
| 7. | Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5 | |
| 8. | Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%. | |
| 9. | If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return? | |
| 10. | If sale value of goods sold in same condition as purchased (Item-11 of Block G) is less than the purchase value of the same (Item-11 of Block F), whether reasons furnished in the return ? | |
| 11. | Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return ? | |
| 12. | Whether, the ex-factory value of output in column-13 of Block J have been calculated correctly for each of the 10 major items of product and by-product and also for item 11 ? | |
| 13. | Whether the entries in Blocks H & I are reported independently ? | |

Signature of the Superintending Officer

()
Name of the Superintending Officer

| PART-B (To be filled in by Scrutinizing officer) | | |
|---|--|---------------------------|
| Impose check on the following and give observations against each item | | |
| Sl. No. | Check points | Observations (Yes-1/No-2) |
| 1. | Examine the Industry Code with reference to Production/Process and state whether Industry Code is reported in 5 digit NIC 2008 against item 5 of Block A. | |
| 2. | Whether valid new State Code has been entered against item 7 of Block 'A'? | |
| 3. | Whether Schedule Despatch no. has been correctly filled in against item 1 of Block A ? | |
| 4. | State whether proper remarks in Block N for all important parameters such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc. are given. | |
| 5. | Whether average salaries/wages per manday worked (worker) has been checked calculated correctly and are within the reasonable limits? | |
| 6. | Whether special check has been made in case of negative GVA? | |
| 7. | Whether basic entries have been rechecked where output/Input ratio is less than 0.5 | |
| 8. | Whether ratio of distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%. | |
| 9. | If total bonus exceeds 20% of total salaries & wages, whether suitable remarks furnished ? | |
| 10. | Whether yield ratio of products from basic materials consumed (in case the units of quantity are common or directly convertible) are correctly calculated and are within prescribed limits ? | |
| 11. | Whether data reported in the return have been checked with Balance Sheet and Profit & Loss Account ? | |

Signature of Scrutinizing officer

(_____)
Name of Scrutinizing officer

CONFIDENTIAL

**ANNUAL SURVEY OF INDUSTRIES 2015-2016
PART II MANDAYS WORKED, ABSENTEEISM & LABOUR TURNOVER**

Block 1. Identification and other Particulars

| | | | | | | | | | |
|---|--|---------------|--|----------|--|---|--|----------------------------------|--|
| 1. Schedule Despatch No. | | | | | | 10. Type of Organisation (code) | | 16. Signature | |
| 2. PSL No. | | | | | | | | | |
| 3. Scheme Code (census - 1, sample - 2) | | | | | | 11. Company Identification Number (CIN) | | 17. Name of Scrutinizing Officer | |
| 4. Industry code as per frame (4-digit level of NIC - 08) | | | | | | 12. Accounting Year | | 18. Personnel code | |
| 5. Industry code as per return (5- digit level of NIC - 08) | | | | | | | | 19. Head Quarter | |
| 6. Description of Industry | | | | | | 13. Name of Superintending Officer | | 20. Signature. | |
| 7. State code | | | | | | 14. Personnel code | | | |
| 8. District code | | | | | | 15. Head Quarter | | | |
| 9. RO/SRO code | | | | | | | | | |
| Name and address of the Industrial Undertaking | | | | | | | | | |
| City/ Town/ Village | | Tehsil/ Taluk | | District | | State | | | |

Block 2- Mandays worked, absenteeism, labour turnover for regular workers directly employed for each month of the year.

| Sl no. | Month | Scheduled Working days for Workers | No of Mandays Worked | No of Mandays lost due to absence | No of Workers in employment on | | Accessions during the Month | Separations during the month due to | |
|--------|------------|------------------------------------|----------------------|-----------------------------------|--------------------------------|-------------------|-----------------------------|-------------------------------------|--------------|
| | | | | | First day of month | Last day of month | | Death or retirement | Other causes |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1. | Apr, 2015 | | | | | | | | |
| 2. | May, 2015 | | | | | | | | |
| 3. | June, 2015 | | | | | | | | |
| 4. | July, 2015 | | | | | | | | |
| 5. | Aug, 2015 | | | | | | | | |
| 6. | Sep, 2015 | | | | | | | | |
| 7. | Oct, 2015 | | | | | | | | |
| 8. | Nov, 2015 | | | | | | | | |
| 9. | Dec, 2015 | | | | | | | | |
| 10. | Jan, 2016 | | | | | | | | |
| 11. | Feb, 2016 | | | | | | | | |
| 12. | Mar, 2016 | | | | | | | | |

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