

4. Distribution of Fixed Capital

Table-5 and following Chart show the Distribution of Fixed Capital at 2 Digit level of NIC-98 Code with illustration of industries in the years 2001-02 & 2002-03.

In the years 2001-02 & 2002-03, the Industry group (NIC-98 Code 24) Manufacturing Chemical & Chemical products had the largest share in total fixed capital with Rs.59788 lakhs (35.45% of total) and Rs.54530 lakhs (27.50% of total) respectively. Though there had been highest share in fixed capital in this sector, there was a reduction of fixed capital by (-) 8.79% in the year 2002-03 over the previous year 2001-02.

The second largest share in the total fixed capital was of the industry group (NIC-98 Code 26) Manufacturing other Non-Metallic Mineral Products in both the reference years. In the year 2001-02, the fixed capital of this group was Rs.3199 lakhs (17.40% of total) and in the year 2002-03, it was Rs.34341 lakhs (17.32% of total), thus indicating an increase of 10.42% in 2002-03 over 2001-02.

The Industry group (NIC-98 Code 30) Manufacturing Office, Accounting and Computing machinery had the maximum increase in the fixed capital investment. The fixed capital was Rs.1616 lakhs (0.90% of total) in 2001-02 and Rs.6626 lakhs (3.34% of total) in 2002-03, thus an increase of 310.02% was observed in this sector in 2002-03 over 2001-02. This shows a good sign of achievement in the infrastructure related sector of the Territory.

Similarly, the industry group (NIC-98 Code 15) Manufacturing of Food Products & Beverages, industry group (NIC-98 Code 17) Manufacturing Textiles, industry group (NIC-98 Code 21) Manufacturing Paper and Paper products, industry group (NIC-98 Code 22) Printing, publishing & Reproduction of Recorded media, industry group (NIC-98 Code 25) Manufacturing Rubber & Plastic products, industry group (NIC-98 Code 27) Manufacturing Basic Metals, industry group (NIC-98 Code 28) Manufacturing Fabricated Metal products, except machinery and equipment, industry group (NIC-98 Code 31) Manufacturing Electrical Machinery & Apparatus, industry group (NIC-98 Code 32) Manufacturing Radio, TV & Communication Products & Apparatus, industry group (NIC-98 Code 35) Manufacturing Other Transport Equipment have shown upward movement in investing in Fixed Capital in the year 2002-03 over 2001-02.

The other industry group (NIC-98 Code 19, 29, 33,36, 40≥) Manufacturing Leather Products, Manufacturing Machinery and Equipment, n.e.c, Manufacturing Medical Instruments, Clocks & Watches, Manufacturing Furniture and Other Industries have shown a downward movement in Fixed capital investment in 2002-03 over 2001-02.

Table – 5
Distribution of Fixed Capital at 2 Digit Level of NIC-98 Code: 2001-02 & 2002-03

NIC Code	Description of Industry	2001-02		2002-03		% (+)/(-) in 2002-03 over 2001-02
		Fixed Capital (Rs.in lakhs)	%	Fixed Capital (Rs.in lakhs)	%	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
15	Manufacture of Food Products & Beverages	9556	5.35	11224	5.66	17.46
17	Manufacture of Textiles	9571	5.35	11146	5.62	16.46
18	Manufacture of Wearing Apparel; Dressing & Dying fur	--	--	148	0.07	--
19	Manufacture of Leather Products	3447	1.93	1202	0.61	-65.13
20	Manufacture of Wood and of products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials	--	--	1590	0.80	--
21	Manufacture of Paper and Paper Products	4843	2.71	7134	3.60	47.31
22	Printing, Publishing & Reproduction of Recorded Media	387	0.22	619	0.31	59.95
24	Manufacture of Chemical & Chemical Products	59788	33.45	54530	27.50	-8.79
25	Manufacture of Rubber & Plastic Products	15248	8.53	26161	13.19	71.57
26	Manufacture of other Non-Metalic Mineral Products	31099	17.40	34341	17.32	10.42
27	Manufacture of Basic Metals	5431	3.04	7730	3.90	42.33
28	Manufacture of Fabricated Metal Products, except Machinery and equipment	6070	3.40	6153	3.10	1.37
29	Manufacture of Machinery and Equipment, n.e.c	6964	3.90	6612	3.33	-5.05
30	Manufacture of Office, Accounting and Computing Machinery	1616	0.90	6626	3.34	310.02
31	Manufacture of Electrical Machinery & Apparatus	4387	2.45	5443	2.74	24.07
32	Manufacture of Radio, TV & Communication Products & Apparatus	731	0.41	1886	0.95	158.00
33	Manufacture of Medical Instruments & Clocks & Watches	2893	1.62	1235	0.62	-57.31
34	Manufacture of Motor Vehicles, Trailers	2848	1.59	--	--	--
35	Manufacture of Other Transport Equipment	5406	3.02	7988	4.03	47.76
36	Manufacture of Furniture	8070	4.51	6286	3.17	-22.11
37	Recycling	--	--	132	0.07	--
40≥	Other Industries	405	0.23	136	0.07	-66.42
	Total	178763	100.00	198321	100.00	10.94

5. Distribution of Working Capital

Table-6 and the following Chart show the Distribution of Working Capital at 2 Digit level of NIC-98 Code with illustration of industries in the years 2001-02 & 2002-03.

The largest share in the total working capital was of the industry group (NIC-98 Code 24) Manufacturing of Chemical & Chemical Products in both the reference years. In the year 2001-02, the working capital of this group was Rs.12283 lakhs (15.26 % of total) and in the year 2002-03, it was Rs.37662 lakhs (28.85% of total). Thus showing an increase of 206.62% in 2002-03 over 2001-02.

The second largest share in the total working capital was of the industry group (NIC-98 Code 35) Manufacturing Other Transport Equipment with Rs.10666 lakhs (13.25% of total) in 2001-02 and the industry group (NIC-98 Code 15) Manufacturing Food products & Beverages with Rs.19097 lakhs (14.63% of total) in the year 2002-03.

Similarly, the industry group (NIC-98 Code 15) Manufacturing Food products & Beverages, industry group (NIC-98 Code 19) Manufacturing Leather Products, industry group (NIC-98 Code 21) Manufacturing Paper & Paper Products, Industry group (NIC-98 Code 25) Manufacturing of Rubber & Plastic products, industry group (NIC-98 Code 26) Manufacturing other Non-metalic Mineral products, industry group (NIC-98 Code 27) Manufacturing Basic Metals and industry group (NIC-98 Code 31) Manufacturing Electrical machinery & apparatus have shown upward movement in working capital in 2001-02 over 2000-01.

The Industry group (NIC-98 Code 17) Manufacturing Textiles, industry group (NIC-98 Code 22) Printing, Publishing & Reproduction of Recorded Media, industry group (NIC-98 Code 28) Manufacturing Fabricated Metal products, except Machinery & Equipment, industry group (NIC-98 Code 29) Manufacturing Machinery & Equipment, n.e.c, industry group (NIC-98 Code 32) Manufacturing Radio, TV & Communication products & Apparatus, industry group (NIC-98 Code 33) Manufacturing Medical Instruments, Clocks & Watches, industry group (NIC-98 Code 35) Manufacturing Other Transport equipment, industry group (NIC-98 Code 36) Manufacturing Furniture and Industry group (NIC-98 Code 40 $\geq$) Other Industries have shown a downward movement in working capital in 2002-03 over 2001-02.

Distribution of Working Capital at 2 Digit Level of NIC-98 Code: 2001-02 & 2002-03

NIC Code	Description of Industry	2001-02		2002-03		% (+)/(-) in 2002-03 over 2001-02
		Working Capital (Rs.in lakhs)	%	Working Capital (Rs.in lakhs)	%	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
15	Manufacture of Food Products & Beverages	8871	11.02	19097	14.63	115.27
17	Manufacture of Textiles	1524	1.89	-4002	-3.07	-362.60
18	Manufacture of Wearing Apparel; Dressing & Dying fur	--	--	797	0.61	--
19	Manufacture of Leather Products	2442	3.03	2796	2.14	14.50
20	Manufacture of Wood and of products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials	--	--	309	0.24	--
21	Manufacture of Paper and Paper Products	953	1.18	4784	3.66	401.99
22	Printing, Publishing & Reproduction of Recorded Media	870	1.08	619	0.47	-28.85
24	Manufacture of Chemical & Chemical Products	12283	15.26	37662	28.85	206.62
25	Manufacture of Rubber & Plastic Products	6893	8.56	7319	5.61	6.18
26	Manufacture of other Non-Metalic Mineral Products	3292	4.09	4178	3.20	26.91
27	Manufacture of Basic Metals	2898	3.60	6240	4.78	115.32
28	Manufacture of Fabricated Metal Products, except Machinery and equipment	5252	6.52	4567	3.50	-13.04
29	Manufacture of Machinery and Equipment, n.e.c	2990	3.71	2739	2.10	-8.39
30	Manufacture of Office, Accounting and Computing Machinery	1328	1.65	13248	10.15	897.59
31	Manufacture of Electrical Machinery & Apparatus	6172	7.67	11083	8.49	79.57
32	Manufacture of Radio, TV & Communication Products & Apparatus	6115	7.59	5445	4.17	-10.96
33	Manufacture of Medical Instruments & Clocks & Watches	-853	-1.06	1794	1.37	-310.32
34	Manufacture of Motor Vehicles, Trailers	3319	4.12		0.00	-100.00
35	Manufacture of Other Transport Equipment	10666	13.25	8778	6.72	-17.70
36	Manufacture of Furniture	4512	5.60	2585	1.98	-42.71
37	Recycling	--	--	336	0.26	--
40 $\geq$	Other Industries	987	1.23	183	0.14	-81.46
	Total	80517	100.00	130557	100.00	62.15