





# ANNUAL SURVEY OF INDUSTRIES

2010-11 and 2011-12



DIRECTORATE OF ECONOMICS AND STATISTICS PUDUCHERRY





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# **PREFACE**

The Annual Survey of Industries (ASI) provides detailed statistical information on various parameters of capital structure, volume of employment, estimation of Value added, Net income, profit, structural ratios and technical coefficients by size of capital and employment, change in growth, composition and structure of the organized manufacturing sector. The survey is conducted annually under the statutory provisions of the Collection of Statistics Act, 1953 and the rules framed there under in 1959. The coverage of Annual Survey of Industries extends to the entire factory sector comprising industrial units registered under sections 2(m)(i) and 2(m)(ii) of the Factories Act,1948.

The Report of the Annual Survey of Industries is the forty second in the series which is based on the results published by the Central Statistical Office, Ministry of Statistics and Programme Implementation, Government of India. The report contains two parts. The Part-I of the Report gives the scope and coverage of ASI frame along with a descriptive note on the definitions of various parameters and Part-II provides the statistical tables giving the description of industry at 2-digit level of NIC Code.

I would like to thank the Field Operation Division of National Sample Survey Office, Government of India for the collection of Field level data from the factories and the Central Statistical Office, Government of India for data processing and timely release of ASI results.

It is hoped that the report on ASI 2010-11 and 2011-12 will help the planners, policy makers interested in framing necessary policy for industrial development.

Any Comments/suggestions for improvement of this publication are welcome.

Dr. R. RAMAKRISHNAN DIRECTOR

Puducherry, November, 2017.

# **CONTENTS**

SI. No.	Topics	Page No.
1	Introduction	1-2
2	Concepts and definitions	3-10
3	Principal Characteristics	11-15
4	Structural Ratios and Technical Coefficients	16-18
5	Distribution of Factories	19-21
6	Distribution of Fixed Capital	22-24
7	Distribution of Working Capital	25-27
8	Distribution of Gross Value of Plant and Machinery	27-30
9	Distribution of Total Output	31-33
10	Distribution of Gross Value Added	34-36
11	Distribution of Net Value Added	37-39
12	Distribution of Gross Fixed Capital Formation	40-42
13	Distribution of Profit	43-45
14	Distribution of Employees and their salary & wages	46-50
15	Annexure – I for the year 2010-11 (Capitals Employed, Input, Output, GVA etc.)	51-53
16	Annexure – II for the year 2010-11 (Employment & emoluments)	54-55
17	Annexure – I for the year 2011-12 (Capitals Employed, Input, Output, GVA etc.)	56-58
18	Annexure – II for the year 2011-12 (Employment & emoluments)	59-60
19	Annexure – III (National Industrial Classification – 2008)	61-63

# PART - I

# **CHAPTER - I**

# **INTRODUCTION**

The Government of India extended the Collection of Statistics Act to the Union Territory of Puducherry in 1962. According to this Act, the Central Government is responsible for the collection of industrial statistics in order to enable the State Government to participate in the collection of industrial statistics. The Director of Economics and Statistics, Government of Puducherry has been declared as the Officer on Special Duty under the guidance of National Sample Survey Office, the statistical authority for the work in connection with the Annual Survey of Industries. Under this arrangement, a copy of the return submitted by the factories to the FOD, National Sample Survey Office, Puducherry is furnished to the Central Statistical Organisation, Ministry of Statistics and Programme Implementation, Kolkata for the purpose of tabulation of the results at State and all India level. The Annual Survey of Industries 2010-11&2011-12 is the 47th 48th one conducted in the Union Territory of Puducherry and the results as consolidated by the Central Statistical Office, Government of India are represented in this report with various tables and Charts wherever necessary.

# **Scope and Coverage**

The coverage of the Survey extends to the entire factory sector. All the factories registered under sections 2m (i) and 2m (ii) of the Factories Act, 1948, which refer to the establishment using power and employing 10 or more workers and those not using power and employing 20 or more workers are covered in the Union Territory of Puducherry.

#### **ASI Frame**

The ASI frame is based on the lists of registered factory/units maintained by the Chief Inspector of Factories in each state and those maintained by registration authorities in respect of bidi and cigar establishments and electricity undertakings. The frame is being revised once in three years from 1989-90 but updated every year by the regional offices of Field Operations Division of NSSO in consultation with the Chief Inspector of Factories in the state. At the time of revision, the names of the de-registered factories are removed from the ASI frame and those of the newly registered factories are added. In spite of regular updating of the frame, quite a number of small-sized factories selected for the

survey are found to be non-existing in the field and are termed as deleted factories. However, such factories are not taken into consideration for the purpose of tabulation and analysis in this report.

# **Unit of Enumeration**

The factory in the case of manufacturing industry, a workshop in the case of repair services, an undertaking or a licensee in the case of electricity, gas and water supply and an establishment in the case of bidi and cigarette industry are the primary units of enumeration in the survey.

# **Form of Returns**

The returns are submitted in the form prescribed for the purpose of Annual Survey of Industries under the "Collection of Statistics (Central) Rules 1959". As the data relating to a single factory cannot be published in view of the restrictive clause in the Act, safeguarding the interest of the owners, the industries in such case had been combined and data published for a group of factories.

Under Annual Survey of Industries 2011-12, some of the important features of the industrial activity of the Union Territory of Puducherry like capital structure and capital formation, employment and emoluments, input, output, value of product and by-products and net value added etc. have been summarised in Table – I & 2. In subsequent tables, the results of Annual Survey of Industries 2010-11 have been presented for the factory sector for each industry group. The data and other particulars have been collected from the ASI Publication brought out by the Central Statistical Office, MOSPI, Kolkata.

# **CHAPTER - II**

# **CONCEPTS AND DEFINITIONS**

# 1. Reference period

The reference period for ASI 2010-2011 was the accounting year of the factory, ending on any day during the fiscal year 2010-2011. Thus in ASI 2010-2011, data collected from respective establishment relate to their accounting year ended on any day between 1<sup>st</sup> April 2010 and 31<sup>st</sup> March 2011. Survey was conducted in the year 2011-2012 (October 2011 to April 2012).

The reference period for ASI 2011-2012 was the accounting year of the factory, ending on any day during the fiscal year 2011-2012. Thus in ASI 2011-2012, data collected from respective establishment relate to their accounting year ended on any day between 1<sup>st</sup> April 2011 and 31<sup>st</sup> March 2012. Survey was conducted in the year 2012-2013 (October 2012 to April 2013).

# 2. Registered Factory

Registered Factory is one which is registered under sections 2m (i) and 2m (ii) of the Factories Act, 1948. The sections 2m (i) and 2m (ii) refer to any premises including the precincts thereof (a) wherein ten or more workers are working or were working on any day of the preceding twelve months, and in any part of which a manufacturing process is being carried on with the aid of power or is ordinarily so carried on, or (b) whereon twenty or more workers are working or were working on any day of the preceding twelve months, and in any part of which a manufacturing process is being carried on without the aid of power or is ordinarily so carried on.

# 3. Fixed Capital

Fixed Capital represents the depreciated value of fixed assets owned by the factory as on the closing day of accounting year. Fixed assets are those which have a normal productive life of more than one year. Fixed capital includes land including leasehold land, buildings, plant and machinery, furniture and fixtures, transport equipment, water system and roadways and other fixed assets such as hospitals, schools etc. used for the benefit of factory personnel.

# 4. Physical Working Capital

Physical Working Capital is the total inventories comprising of raw materials and components, fuels and lubricants, spares, stores and others, semi-finished goods and the finished goods as on the closing day of the accounting year. However, it does not include the stock of the materials, fuels, stores etc., supplied by others to the factory for processing and finished goods processed by the factory from raw materials supplied by others.

# 5. Working Capital

Working Capital is the sum total of the physical working capital as already defined above and the cash deposits in hand and at bank and the net balance receivable over amounts payable at the end of the accounting year. Working capital, however, excludes unused overdraft facility, fixed deposits irrespective of duration, advances for acquisition of fixed assets, loans and advances by proprietors and partners irrespective of their purpose and duration, long-term loans including interest thereon and investments.

# 6. Productive Capital

Productive Capital is the total of fixed capital and working capital as defined above.

# 7. Invested Capital

Invested Capital is the total of fixed capital and physical working capital as defined above.

# 8. Gross Value of Plant and Machinery

Gross Value of Plant and Machinery represents the total original (un-depreciated) value of installed plant and machinery at the end of the accounting year. It includes the book value of the newly installed plants and machinery and the approximate value of rented-in plants and machinery at the time of renting-in but exclude the value of rented-out plants and machinery. Total value of all the plants and machinery acquired on hire-purchase basis is also included.

# 9. Outstanding loans

Outstanding loans represent all loans whether short term or long term, whether interest bearing or not, outstanding according to the books of the factory as on the closing day of the accounting year.

#### 10. Rent Paid

Rent Paid represents the amount of royalty paid in the nature of rent for the use of the fixed assets in the factory.

# 11. Interest Paid

Interest Paid includes all interest paid on factory account on loans, whether shortterm or long-term, irrespective of the duration and the nature of agency from which the loan was taken. Interest paid to partners and proprietors on capital or loan is excluded.

#### 12. Rent Received

Rent received represents the amount of royalty received in the nature of rent for the use of the fixed assets in the factory.

#### 13. Interest Received

Interest received includes all interest received on factory account on loans, whether short term or long term, irrespective of the duration and the nature of agency to which the loan was given. Interest received from partners and proprietors and proprietors on capital or loan are excluded.

# 14. Workers

Workers are defined to include all persons employed directly or through any agency whether for wages or not and engaged in any manufacturing process or in cleaning any part of the machinery or premises used for manufacturing process or in any other kind of work incidental to or connected with the manufacturing process or the subject of the manufacturing process. Labour engaged, in the repair and maintenance or production of fixed assets for factory's own use or labour employed for generating electricity or producing coal, gas etc., are included.

# 15. Employees

Employees include all workers defined above and persons receiving wages and holding supervisory or managerial position engaged in administrative office, store keeping section and welfare section, sales department as also those engaged in purchase of raw materials etc. or purchase of fixed assets for the factory and watch and ward staff.

# 16. Total persons engaged

Total persons engaged include the employees as defined above and all working proprietors and their family members who are actively engaged in the work of the factory even without any pay and the unpaid members of the co-operative societies who worked in or for the factory in any direct and productive capacity. The number of workers or employees is an average number obtained by dividing man days worked by the number of days the factory had worked during the reference year.

# 17. Man-days

Man-days represent the total number of days worked and the number of days paid for during the accounting year. It is obtained by summing-up the number of persons of specified categories attending in each shift over all the shifts worked on all days.

# 18. Wages and Salaries

Wages and Salaries are defined to include all remuneration in monetary terms and also payable more or less regularly in each pay period to workers as compensation for work done during the accounting year. It includes (a) direct wages and salary (i.e, basic wages/salaries, payment of overtime, dearness, compensatory, house rent and other allowances); (b) remuneration for the period not worked i.e. basic wages, salaries and allowances payable for leave period, paid holiday, lay-off payments and compensation for unemployment, if not paid from sources other than employers); (c) bonus and ex-gratia payment paid both at regular and less frequent intervals (i.e., incentive bonuses, good attendance bonuses, productive bonuses, profit sharing bonuses, festival or year-end bonuses etc.) It excludes lay off payments which are made from trust or other special funds set up exclusively for this purpose i.e., payments not made by the employer. It also excludes imputed value of benefits in kind, employer's contribution to old age benefits and other social security charges, direct expenditure on maternity benefits, crèches and other group benefits. Travelling and other expenditure incurred for business purposes and

reimbursed by the employer are excluded. The wages are expressed in terms of gross value i.e., before deduction for fines, damages, taxes, provident fund, employee's state insurance contribution etc.

## 19. Contribution to Provident Fund and other funds

Contribution to Provident Fund and other funds include old age benefits like provident fund, pension, gratuity etc. and employer's contribution towards other social security charges such as employees state insurance, compensation for work injuries and occupational diseases, provident fund linked insurance, retrenchment and lay-off benefits.

# 20. Workmen and staff welfare expenses

It include group benefits like direct expenditure on maternity, crèches, canteen facilities, educational, cultural recreational facilities and grants to trade unions, cooperative stores, etc. meant for employees.

#### 21. Total Emoluments

Total emoluments is defined as the sum of wages and salaries, employer's contribution as provident fund and other funds and workmen and staff welfare expenses as defined above.

# 22. Fuels Consumed

Fuels Consumed represents total purchase value of all items of fuels such as coal liquefied petroleum gas, petrol, diesel, electricity, lubricants, water etc. consumed by the factory during the accounting year but excluding the items which directly enter into the manufacturing process.

#### 23. Materials Consumed

Materials Consumed represent the total delivered value of all items of raw materials, components, chemicals, packing materials and stores, which actually enter into the production process of the factory during the accounting year. It also includes the cost of all materials used for the construction of building etc., for the factory's own use. It, however, excludes all intermediate products consumed during the accounting year.

Intermediate products are those products, which are produced by the factory but are subject to further manufacturing.

# 24. Ex-Factory value

It represents all products and by-products manufactured is attained at the rate of net sale-value (inclusive of subsidies etc.) with respect to each of the items.

# 25. Total Input

Total Input comprises total value of fuels, materials consumed as well as expenditures such as cost of contract and commission work done by others on materials supplied by the factory, cost of materials consumed for repair and maintenance work done by others to the factory's fixed assets, inward freight and transport charges, rate and taxes (excluding income tax), postage, telephone and telex expenses, insurance charges, banking charges, cost of printing and stationery and purchase value of goods sold in the same condition as purchased. Annual of rent paid and interest paid is not included.

# 26. Total Output

Total Output comprises total ex-factory value of products and by-products manufactured as well as other receipts from non-industrial services rendered to others, work done for others on materials supplied by them, value of electricity produced and sold, sale value of goods sold in the same conditions purchased, addition in stock of semi-finished goods and own construction. Rent received and Interest received are not included.

# 27. Depreciation

Depreciation is consumption of fixed capital due to wear and tear and obsolescence during the accounting year and is taken as provided by the factory owner or is estimated on the basis of cost of installation and working life of the fixed assets.

# 28. Net Value Added

Net Value Added is arrived by deducting total-input and depreciation from total output.

# 29. Components and accessories consumed

These are the portion of materials consumed and shown separately to represent as a special type of consumption.

# 30. Imported materials consumed on actual use

They comprise the portion of materials consumed that are imported from other countries. It may be raw materials or fuels or components and accessories of the input basket.

# 31. Semi-finished Goods

Semi-finished Goods refer to the imputed value of all materials which have been partially processed by the factory but which are not usually sold without further processing. It includes the work in progress for materials supplied by others, but excludes the value of semi-finished fixed assets produced for factory's own use.

# 32. Finished Goods

Finished goods are the ultimate products ready for sale. It does not require further processing but needs packaging and labelling etc.

# 33. Net Income

Net Income represents the factor shares of employees and entrepreneur in the net value added and is obtained by deducting the rent paid and interest paid from the net value added.

#### 34. Profit

Profit is the excess of net income over the total emoluments and supplement to emoluments.

# 35. Net Fixed Capital Formation

Net Fixed Capital Formation represents the excess of net fixed capital at the end of accounting year over that at the beginning of the year.

# **36. Gross Fixed Capital Formation**

Gross Fixed Capital Formation is obtained by adding depreciation to net fixed capital formation.

# **37. Gross Capital Formation**

Gross Capital Formation is obtained by adding total addition in stocks of materials, fuel, semi-finished goods and finished goods to gross fixed capital formation.

# 38. Merging/Clubbing of Industries

If the number of factories under any industry / industry group is less than three, the data have been combined to 'other industry' (known as merged industry) to avoid the possibility of identifying a particular industry in a State.

#### PART - II

# 1. Principal Characteristics

The aggregates of principal characteristics and the employment and emoluments for the survey year 2010-11 and 2011-12 at State level and percentage rise in 2011-12 over the previous year 2010-11 are presented in Table I & II.

These tables show that in the survey year 2010-11, there were 827 factories in the State, out of which 711 factories found in operation. These factories together had a total stock of Fixed Capital worth Rs.2,74,310 lakhs Productive Capital of Rs.7,52,257 lakhs and Invested Capital of Rs.5,72,727 lakhs. These factories provided gainful employment to 59,258 persons and spent Rs.94,442 lakhs on emoluments to employees. The value of total inputs consumed by these factories was Rs.14,33,418 lakhs and they contributed by way of Value Added by Rs.3,59,152 lakhs to the State Income.

During the survey year 2011-12, there were 832 number of factories were registered in the state, out of which 775 factories found in operation. These factories together had a total stock of Fixed Capital worth Rs.3,90,970 lakhs, Productive Capital of Rs.5,72,713 lakhs and Invested Capital of Rs.6,86,875 lakhs. These factories provided gainful employment to 55,472 persons and spent 1,02,694 lakhs on emoluments to employees. The value of total inputs consumed by these factories was Rs.16,33810 lakhs and they contributed by way of Value Added was Rs.3,65,281 lakhs to the State Income.

While comparing the figures of 2011-12 with that of the preceding year 2010-11, it is observed the total number of employees decreased by 6.39% and total emoluments increased by 8.74% indicating rise in per capita wage/emoluments at current prices.

The Working Capital and the Physical Working Capital had decreased by 301.63% and 0.84% respectively in 2011-12 over 2010-11. The Fixed Capital and Invested Capital have increased by 42.53% and 19.93% respectively in the year 2011-12 over the previous year 2010-11. The Net Value Added, Net Income and Profits have increased by 1.71%, 4.21% and 2.30% respectively in the year 2011-12 over the previous year. As far as the Employment and Emoluments are concerned, it has been observed that though the No. of persons engaged comprising Workers, Employees other than Workers and Unpaid family members/proprietor etc shows a decreasing trend, the Wages and Salaries including Employers' Contribution has increased by 8.74%

In general, many of the aggregates of principal characteristics of all the factories have shown an increasing trend in the year 2011-12 over the previous year 2010-11.

TABLE - 1
Aggregates of Principal Characteristics of all Factories in the U.T. of Puducherry

SI No.	Characteristics	Unit	2010-11	2011-12	% (+) / (-) in 2011-12 over 2010-11
(1)	(2)	(3)	(4)	(5)	(6)
1	Number of Factories	No.	827	832	0.60
2	Factories in Operation	"	711	775	9.00
3	Fixed Capital	₹ in lakhs	274310	390970	42.53
4	Physical Working Capital	"	298417	295905	-0.84
5	Working Capital	"	477947	-963683	-301.63
6	Invested Capital	"	572727	686875	19.93
7	Gross Value of Addition to Fixed Capital	"	41990	45775	9.01
8	Rent paid for Fixed Assets	"	8995	6188	-31.21
9	Outstanding Loan	"	400112	138254	-65.45
10	Interest paid	"	32555	28115	-13.64
11	Rent Received for Fixed Assets	"	273	847	210.26
12	Interest Received	"	2848	4225	48.35
13	Gross Value of Plant & Machinery	"	276736	466221	68.47
14	Value of Products & By-products	"	1659935	1932064	16.39
15	Total Output	"	1820839	2048180	12.49
16	Fuels Consumed	"	56197	72592	29.17
17	Materials Consumed	"	1162656	1353580	16.42
18	Total Inputs	"	1433418	1633810	13.98
19	Gross Value Added	"	387421	414370	6.96
20	Depreciation	"	28269	49089	73.65
21	Net Value Added	"	359152	365281	1.71
22	Net Fixed Capital Formation	"	8419	-9806	-216.47
23	Gross Fixed Capital Formation	"	36688	39283	7.07
24	Addition in Stock of	"	42431	33784	-20.38
	(a) Materials, Fuels etc.	"	43609	18474	-57.64
	(b) Semi finished goods	"	-43	4911	-11520.93
	(c) Finished goods	"	-1135	10399	-1016.21
25	Gross Capital Formation	"	79119	73067	-7.65
26	Income	"	317602	330979	4.21
27	Profits	"	223159	228284	2.30

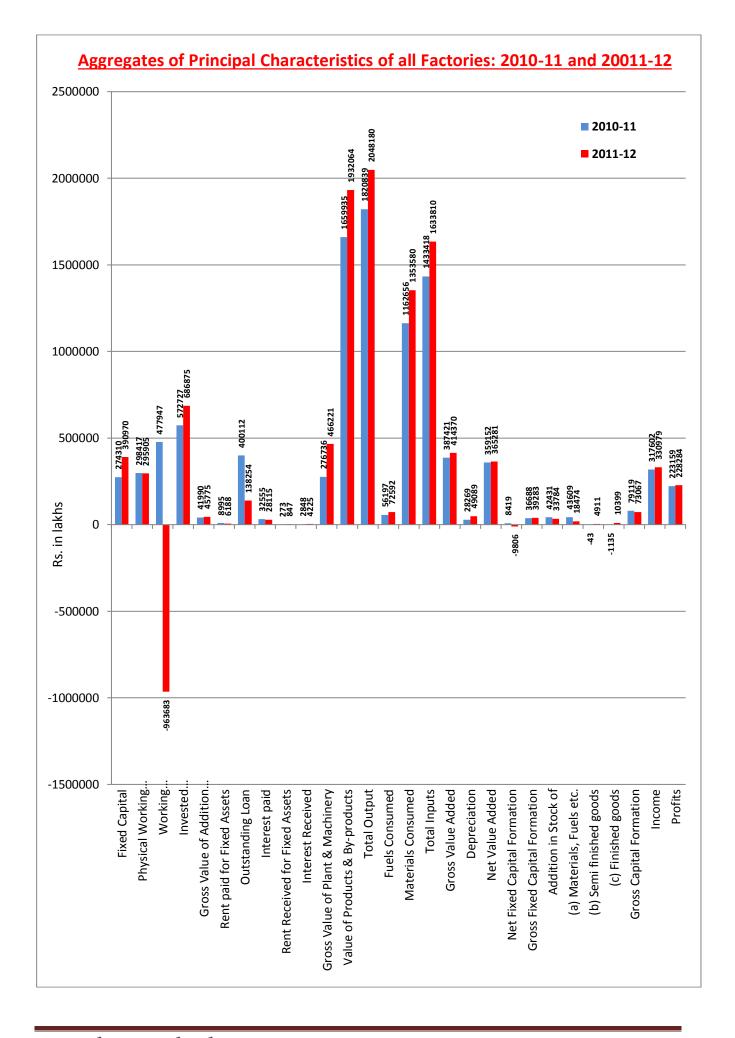
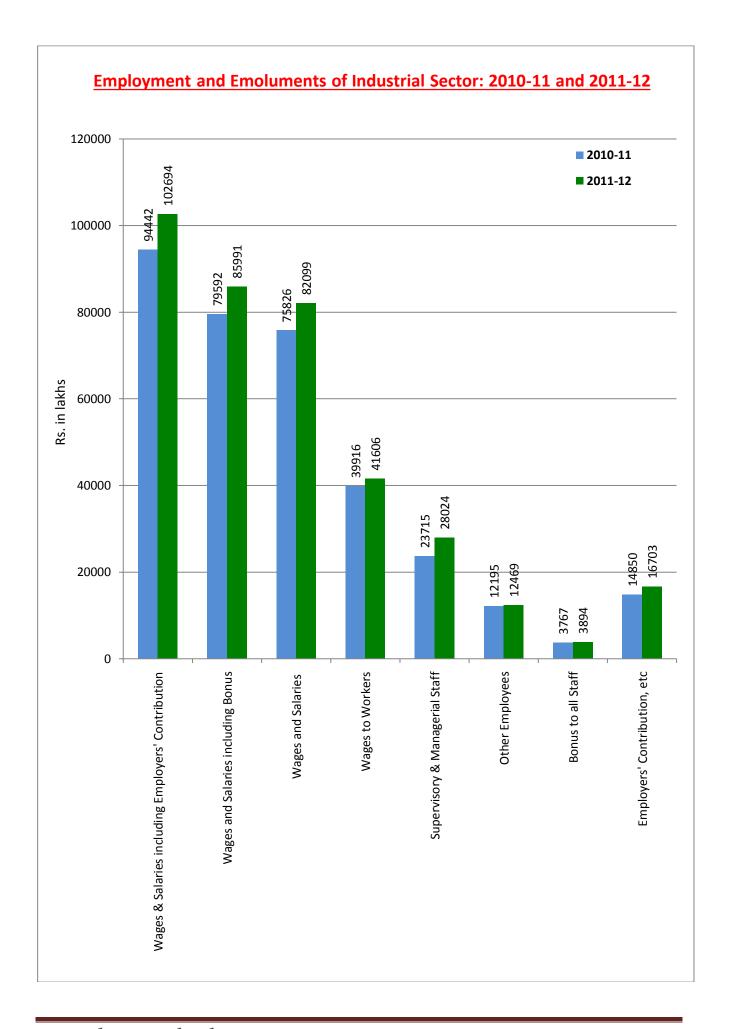


TABLE- 2
Employment and Emoluments of Industrial Sector

SI No.	Characteristics	Unit	2010- 11	2011- 12	% (+) / (-) in 2011- 12 over 2010-11
(1)	(2)	(3)	(4)	(5)	(6)
Α	No. of Persons Employed	No.	59258	55472	-6.39
1	Workers	"	48708	45173	-7.26
1.1	Directly Employed	"	29359	30714	4.62
	Men	"	24456	25407	3.89
	Women	"	4903	5307	8.24
1.2	Employed Through Contractors	"	19349	14459	-25.27
2	Employees Other than Workers	"	10480	10262	-2.08
2.1	Supervisory & Managerial Staff	"	4406	4642	5.36
2.2	Other Employees	"	6074	5620	-7.47
3	Unpaid Family Members/Proprietor, etc.	"	70	37	-47.14
В	Total Mandays Employed (in '000)	"	17697	16841	-4.84
С	Wages & Salaries including Employers' Contribution	₹ in lakhs	94442	102694	8.74
1	Wages and Salaries including Bonus		79592	85991	8.04
1.1	Wages and Salaries		75826	82099	8.27
1.1.1	Wages to Workers		39916	41606	4.23
1.1.2	Supervisory & Managerial Staff		23715	28024	18.17
1.1.3	Other Employees		12195	12469	2.25
1.2	Bonus to all Staff		3767	3894	3.37
2	Employers' Contribution, etc		14850	16703	12.48



#### 2. Structural Ratios and Technical Coefficients

The Structural Ratios and Technical Coefficients are shown in Table-3 and in the following chart.

Fixed Capital per factory has increased from Rs.672.72 lakhs in 2010-11 to 504.48 lakhs in 2011-12, thus showing an increase of 30.76% in the year 2011-12 over 2010-11.

Working Capital per factory has decreased from Rs.672.72 lakhs in 2010-11 to 1243.46 lakhs in 2011-12 showing decrease of -284.98%, which means the availability of Working Capital was lower in 2011-12 over 2010-11 for running the factory. It was due to low quantity of raw materials, semi-finished goods and finished goods used for production. The Working Capital per worker has decreased to -21.33 lakhs in 2011-12 from 9.81 lakhs in 2010-11 showing a decrease of -317.41% i.e., the availability of Working Capital per worker was low during the year 2011-12, when compared to the previous year 2010-11.

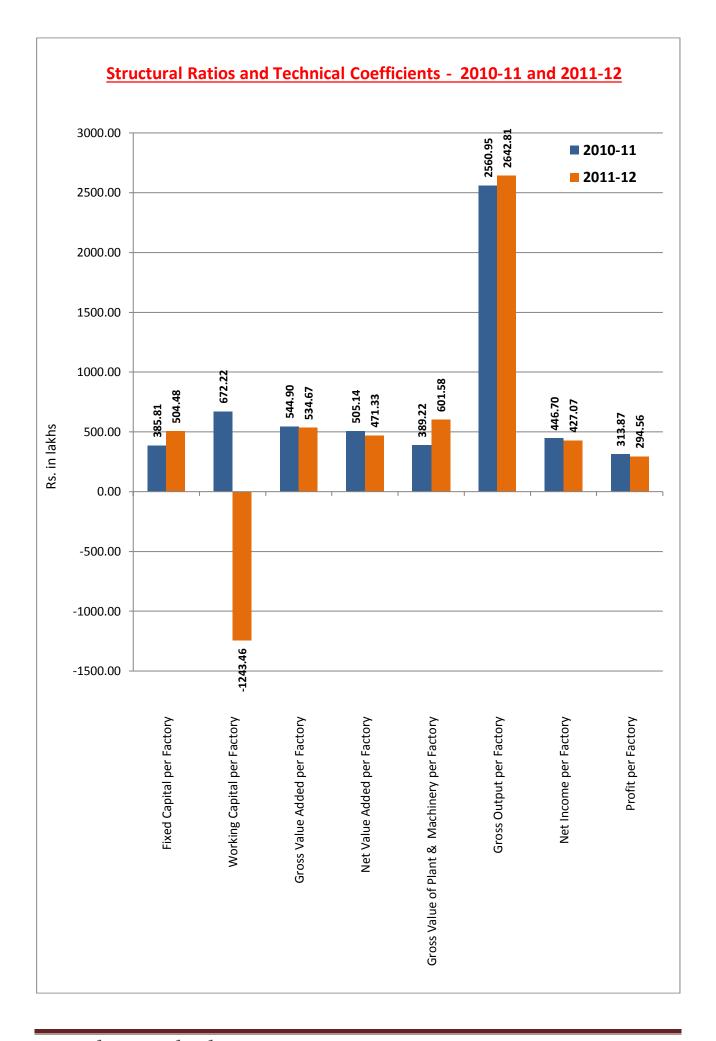
The number of workers per factory has decreased from 68.51 in 2010-11 to 58.29 in 2011-12 showing a decrease of 14.92%. But, the wages per worker has increased from Rs.0.82 lakhs in 2010-11 to Rs.0.92 lakhs in 2011-12, thus showing an increase of 12.39%

Net income and profit per factory have decreased by 4.39% and 6.15% respectively in 2011-12 over 2010-11.

Ratios of Fixed Capital to Net Value Added and Value of Output have increased by 40.14% and 26.71% in 2011-12 over 2010-11. But, the ratio of Net Value Added to value of output has decreased by 9.58% during the year under review over 2010-11.

TABLE- 3
Structural Ratios and Technical Coefficients

SI No.	Ratios / Co-efficients	Unit	2010-11	2011-12	% (+) / (-) in 2011- 12 over 2010-11
(1)	(2)	(3)	(4)	(5)	(7)
1	Fixed Capital per Factory	₹ in lakhs	385.81	504.48	30.76
2	Working Capital per Factory	"	672.22	-1243.46	-284.98
3	Gross Value Added per Factory	"	544.90	534.67	-1.88
4	Net Value Added per Factory	"	505.14	471.33	-6.69
5	Gross Value of Plant & Machinery per Factory	"	389.22	601.58	54.56
6	Gross Output per Factory	"	2560.95	2642.81	3.20
7	Net Income per Factory	"	446.70	427.07	-4.39
8	Profit per Factory	"	313.87	294.56	-6.15
9	Workers per Factory	Nos.	68.51	58.29	-14.92
10	Fixed Capital per Worker	₹ in lakhs	5.63	8.65	53.68
11	Working Capital per Worker	"	9.81	-21.33	-317.41
12	Wages per Worker	"	0.82	0.92	12.39
	Technical Co-efficient				
1	Fixed Capital to Net Value Added		0.76	1.07	40.14
2	Fixed Capital to Value of Output		0.15	0.19	26.71
3	Net Value Added to Value of Output		0.20	0.18	-9.58



# 3. Distribution of Factories

Table-4 and the following Chart show the Distribution of factories at 2 digit level of NIC Code with illustrative figures of industries in the years 2010-11 and 2011-12.

It is noticed from the table that there were 832 number of factories registered during the reporting year 2011-12, whereas 827 number of factories during the previous year 2010-11, thus thereby increase in number of factories to the extent of 0.60%.

It has been observed from the table that the industry group (NIC Code 22) Manufacture of Rubber & Plastics Products had the largest share in number of factories both in the years 2010-11 and 2011-12. The number of factories was 186 (22.36% of the total) in the year 2011-12 and it was 189 (22.85% of the total) in the year 2010-11.

The industry group (NIC Code 20) Manufacturing of chemicals and chemical products had the second largest share in number of factories 2010-11. The number of factories was 119 (14.39% of the total) and the same industry group had the second largest share in number of factories in 2011-12. The number of factories was 137 (16.47% of the total)

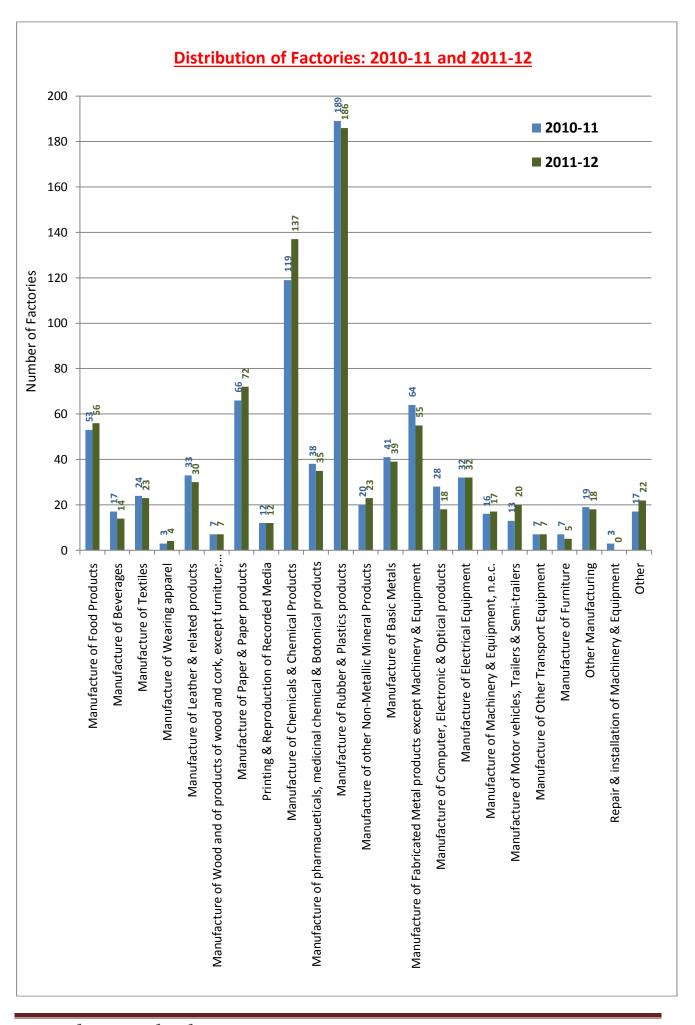
The industry group (NIC Code 10) Manufacturing of Food products, industry group (NIC Code 14) Manufacturing of Wearing apparel, industry group (NIC Code 17) Manufacturing of Paper and Paper products, industry group (NIC Code 20) Manufacturing of Chemical and Chemical products, industry group (NIC Code 23) Manufacture of Non-metallic Mineral products, industry group (NIC Code 28) Manufacture of Machinery & equipment, industry group (NIC Code 29) Manufacture of Motor Vehicles, Trailers and Semi-Trailers, industry group (NIC Code Other) Other manufacturing have shown an upward movement in number of factories in 2011-12 over 2010-11.

The industry group (NIC Code 11) Manufacture of Beverages, industry group (NIC Code 13) Manufacture of Textiles, Industry group (NIC Code 15) Manufacture of Leather and related products, Industry group (NIC Code 21) Manufacture of Pharmaceuticals, medicinal chemical and Botanical products, Industry group (NIC Code 22) Manufacture of Rubber and Plastic products, Industry group (NIC Code 24) Manufacture of Basic Metals, Industry group (NIC group 25) Manufacture of Fabricated Metal products except machinery & equipment, industry group (NIC Code 26) Manufacture of Computer, Electronic & Optical products, industry group (NIC Code 31) Manufacture of furniture and industry group (NIC Code 32) Other Manufacturing have shown decreasing trend during the reporting year 2011-12 over 2010-11.

The industry group (NIC Code 16) Manufacture of Wood and products of Wood and Cork, industry group (NIC Code 18) Printing and Reproduction of recorded media, industry group (NIC Code 27) Manufacture of Electric Equipment and industry group (NIC Code 30) Manufacture of Other Transport equipment have reported the same number of factories namely 7, 12, 32 and 7 respectively both in 2011-12 and in the previous year 2010-11.

**TABLE - 4**Distribution of Factories (NIC-08: 2 digit) 2010-11 & 2011-12

				)-11	201	% (+) / (-)	
SI No.	NIC Code	Description of Industry Group	No. of Factories	%	No. of Factories	%	in 2011-12 over 2010-11
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	10	Manufacture of Food Products	53	6.41	56	6.73	5.66
2	11	Manufacture of Beverages	17	2.06	14	1.68	-17.65
3	13	Manufacture of Textiles	24	2.90	23	2.76	-4.17
4	14	Manufacture of Wearing apparel	3	0.36	4	0.48	33.33
5	15	Manufacture of Leather & related products	33	3.99	30	3.61	-9.09
6	16	Manufacture of Wood and of products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials	7	0.85	7	0.84	0.00
7	17	Manufacture of Paper & Paper products	66	7.98	72	8.65	9.09
8	18	Printing & Reproduction of Recorded Media	12	1.45	12	1.44	0.00
9	20	Manufacture of Chemicals & Chemical Products	119	14.39	137	16.47	15.13
10	21	Manufacture of pharmaceuticals, medicinal chemical & Botanical products	38	4.59	35	4.21	-7.89
11	22	Manufacture of Rubber & Plastics products	189	22.85	186	22.36	-1.59
12	23	Manufacture of other Non-Metallic Mineral Products	20	2.42	23	2.76	15.00
13	24	Manufacture of Basic Metals	41	4.96	39	4.69	-4.88
14	25	Manufacture of Fabricated Metal products except Machinery & Equipment	64	7.74	55	6.61	-14.06
15	26	Manufacture of Computer, Electronic & Optical products	28	3.39	18	2.16	-35.71
16	27	Manufacture of Electrical Equipment	32	3.87	32	3.85	0.00
17	28	Manufacture of Machinery & Equipment, n.e.c.	16	1.93	17	2.04	6.25
18	29	Manufacture of Motor vehicles, Trailers & Semitrailers	13	1.57	20	2.40	53.85
19	30	Manufacture of Other Transport Equipment	7	0.85	7	0.84	0.00
20	31	Manufacture of Furniture	7	0.85	5	0.60	-28.57
21	32	Other Manufacturing	19	2.30	18	2.16	-5.26
22	33	Repair & installation of Machinery & Equipment	3	0.36	-	-	-
23	Other	Other	17	2.06	22	2.64	29.41
		Total	827	100.00	832	100.00	0.60



# 4. Distribution of Fixed Capital

Table 5 and the following chart show the Distribution of Fixed Capital at 2 digit industries group (NIC 2008) with illustration of industries in the years 2010-11& 2011-12.

The industry group (NIC Code 23) Manufacture of other Non-metallic Mineral products had the largest share in the total Fixed Capital with Rs.48,156 lakhs (17.56% of total) in the year 2010-11. On the other hand, the industry group (NIC Code 22) Manufacture of Rubber and Plastic products had the largest share in the total fixed capital with Rs.93,457 lakhs (23.90% of total) in 2011-12.

The industry group (NIC Code 13) Manufacturing of Textiles had the 2<sup>nd</sup> largest share of Rs.43,950 lakhs (16.02%) in 2010-11, whereas the industry group (NIC Code 23) Manufacture of other Non-metallic Mineral products had the second largest share in the total fixed capital of Rs.56,523 lakhs (14.46% of total) during the year 2011-12.

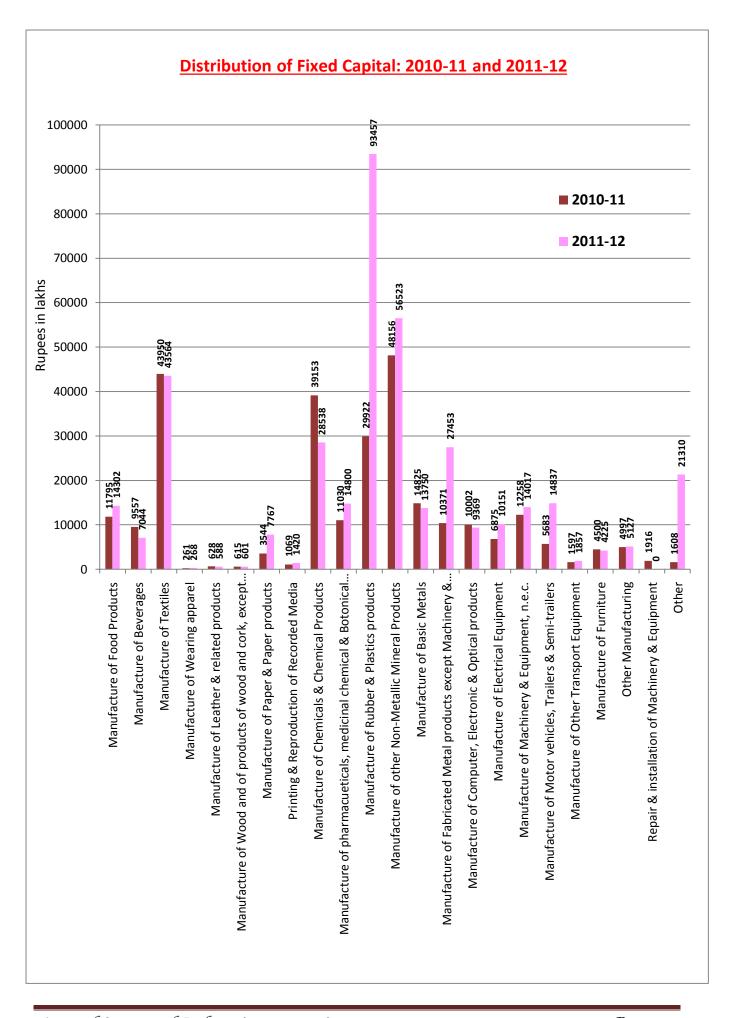
The industry group (NIC code 10) Manufacture of Food Products, industry group (NIC code 14) Manufacture of Wearing Apparel, industry group (NIC Code 17) Manufacture of Paper and paper products, industry group (NIC code 18) Printing & reproduction of Recorded media, industry group (NIC code 21) Manufacturing pharmaceuticals, medicinal chemical and botanical products, industry group (NIC code 22) Manufacture of Rubber and Plastic products, industry group (NIC code 23) Manufacture of other Non-metallic Mineral Products, industry group (NIC code 25) Manufacture if Fabricated Metal Products except Machinery & equipment, industry group (NIC Code 27) Manufacture of Electrical equipment, industry group (NIC code 28) Manufacture of Machinery & equipment, industry group (NIC code 29) Manufacture of Motor vehicles, Trailers and semi-trailers, industry group (NIC Code 30) Manufacture of Other Transport Equipment, industry group (NIC Code 32) Other Manufacturing and industry group (NIC Code Other) Other industries have shown an upward movement in investing Fixed capital during the year 2011-12 over the previous year 2010-11.

Industry group (NIC Code 11) Manufacture of Beverages, industry group (NIC Code 11) Manufacture of Beverages, industry group (NIC Code 13) Manufacture of Textiles, industry group (NIC code 15) Manufacture of Leather & related products, industry group (NIC Code 16) Manufacture of Wood and products of wood, industry group (NIC Code 20) Manufacture of Chemicals and chemical products, industry group (NIC Code 24) Manufacture of Basic metals, industry group (NIC Code 26) Manufacture of Computer, Electronic and Optical products and industry group (NIC Code 31) Manufacture of Furniture have shown downward trend in investing Fixed capital in the year 2011-12 over 2010-11.

It has been observed that in total the investment of Fixed Capital in all the factories has increased by 42.53% in the year 2011-12 over 2010-11.

TABLE - 5
Distribution of Fixed Capital (NIC-08: 2 digit) 2010-11 & 2011-12

			2010	-11	201:	1-12	% (+) / (-)
SI No.	NIC Code	Description of Industry Group	Fixed Capital (₹ in lakh)	%	Fixed Capital (₹ in Iakh)	%	in 2011-12 over 2010-11
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	10	Manufacture of Food Products	11795	4.30	14302	3.66	21.25
2	11	Manufacture of Beverages	9557	3.48	7044	1.80	-26.29
3	13	Manufacture of Textiles	43950	16.02	43564	11.14	-0.88
4	14	Manufacture of Wearing apparel	261	0.10	268	0.07	2.68
5	15	Manufacture of Leather & related products	628	0.23	588	0.15	-6.37
6	16	Manufacture of Wood and of products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials	615	0.22	601	0.15	-2.28
7	17	Manufacture of Paper & Paper products	3544	1.29	7767	1.99	119.16
8	18	Printing & Reproduction of Recorded Media	1069	0.39	1420	0.36	32.83
9	20	Manufacture of Chemicals & Chemical Products	39153	14.27	28538	7.30	-27.11
10	21	Manufacture of pharmaceuticals, medicinal chemical & Botanical products	11030	4.02	14800	3.79	34.18
11	22	Manufacture of Rubber & Plastics products	29922	10.91	93457	23.90	212.34
12	23	Manufacture of other Non-Metallic Mineral Products	48156	17.56	56523	14.46	17.37
13	24	Manufacture of Basic Metals	14825	5.40	13750	3.52	-7.25
14	25	Manufacture of Fabricated Metal products except Machinery & Equipment	10371	3.78	27453	7.02	164.71
15	26	Manufacture of Computer, Electronic & Optical products	10002	3.65	936	2.40	-6.33
16	27	Manufacture of Electrical Equipment	6875	2.51	10151	2.60	47.65
17	28	Manufacture of Machinery & Equipment, n.e.c.	12258	4.47	14017	3.59	14.35
18	29	Manufacture of Motor vehicles, Trailers & Semi-trailers	5683	2.07	14837	3.79	161.08
19	30	Manufacture of Other Transport Equipment	1597	0.58	1857	0.47	16.28
20	31	Manufacture of Furniture	4500	1.64	4225	1.08	-6.11
21	32	Other Manufacturing	4997	1.82	5127	1.31	2.60
22	33	Repair & installation of Machinery & Equipment	1916	0.70	-	-	-
23	Other	Other	1608	0.59	21310	5.45	1225.25
		Total	274310	100.00	390970	100.00	42.53



# 5. Distribution of Working Capital

Table- 6 shows the Distribution of Working Capital at 2 Digit level of NIC code with illustration of industries in the years 2010-11 and 2011-12.

The industry group (NIC Code 24) Manufacture of Basic Metals had registered highest share in total working capital with Rs.1,56,752 lakhs (32.80% of total) during the year 2010-11 whereas in the year 2011-12, the Industry group (NIC code other) Other had registered the largest share in the total working capital worth Rs.1,13,515 lakhs (11.78% of total).

The industry group (NIC Code 26) Manufacture of computer, electronic and optical products had registered the second largest share worth Rs.85,883 lakhs (17.97% of total) in the year 2010-11 whereas in the year 2011-12, the industry group (NIC code 28) Manufacture of Machinery and Equipment n.e.c. had the second largest share of working capital with Rs.55,781 lakhs (5.79% of total).

The industry group (NIC Code 11) Manufacture of Beverages, industry group (NIC Code 14) Manufacturing of wearing apparel, industry group (NIC code 15) Manufacture of Leather and related products, industry group (NIC code 17) Manufacture of paper and paper products, Industry group (NIC code 18) Printing and reproduction of recorded media, industry group (NIC code 20) Manufacture of chemicals and chemical products, industry group (NIC code 21) Manufacture of pharmaceuticals, medicinal & botanical products, industry group (NIC Code 25) Manufacture of Fabricated Metal products except Machinery and equipment, industry group (NIC code 27) Manufacture of Electrical Equipment, industry group (NIC Code 29) Manufacture of Motor vehicles, Trailers & semi-trailers, industry group (NIC code 30) Manufacture of other transport equipment and industry group (NIC code other) other have shown an upward movement in working capital in 2011-12 over the previous year 2010-11.

The industry group (NIC code 10) Manufacture of Food products, industry group (NIC code 13) Manufacturing Textiles, the industry group (NIC Code 16) Manufacture of wood and products of wood and cork except furniture, manufacture of articles of straw and plaiting materials, the industry group (NIC code 22) Manufacture of Rubber and plastic products, the Industry group (NIC code 23) Manufacture of other Non-metallic mineral products, the industry group (NIC Code 24) Manufacture of Basic metals, the industry group (NIC Code 26) Manufacture of Computer, Electronic and optical Products, industry group (NIC Code 28) Manufacture of machinery and equipment n.e.c., industry group (NIC code 31) Manufacture of Furniture and industry group (NIC code 32) Other manufacturing have shown downward movement in Working Capital in 2011-12 over the previous year 2010-11.

It has been observed that the working capital in all the factories has decreased by 301.6% during the year 2011-12 over the previous year 2010-11.

TABLE - 6
Distribution of Working Capital (NIC-08: 2 digit) 2010-11 & 2011-12

CI			2010	-11	2011	-12	% (+) / (-)
SI No.	NIC Code	Description of Industry Group	Working Capital (in lakh)	%	Working Capital (in lakh)	%	in 2011-12 over 2010-11
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	10	Manufacture of Food Products	18568	3.88	-1385077	-143.73	-7559.48
2	11	Manufacture of Beverages	9527	1.99	18552	1.93	94.73
3	13	Manufacture of Textiles	-9920	-2.08	-14785	-1.53	-49.04
4	14	Manufacture of Wearing apparel	237	0.05	304	0.03	28.27
5	15	Manufacture of Leather & related products	-2660	-0.56	2757	0.29	203.65
6	16	Manufacture of Wood and of products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials	1265	0.26	742	0.08	-41.34
7	17	Manufacture of Paper & Paper products	1495	0.31	5988	0.62	300.54
8	18	Printing & Reproduction of Recorded Media	-153	-0.03	527	0.05	444.44
9	20	Manufacture of Chemicals & Chemical Products	23855	4.99	27157	2.82	13.84
10	21	Manufacture of pharmaceuticals, medicinal chemical & Botanical products	11349	2.37	17067	1.77	50.38
11	22	Manufacture of Rubber & Plastics products	47390	9.92	46788	4.86	-1.27
12	23	Manufacture of other Non-Metallic Mineral Products	14786	3.09	10366	1.08	-29.89
13	24	Manufacture of Basic Metals	156752	32.80	23936	2.48	-84.73
14	25	Manufacture of Fabricated Metal products except Machinery & Equipment	3075	0.64	35100	3.64	1041.46
15	26	Manufacture of Computer, Electronic & Optical products	85883	17.97	-1082	-0.11	-101.26
16	27	Manufacture of Electrical Equipment	11115	2.33	39901	4.14	258.98
17	28	Manufacture of Machinery & Equipment, n.e.c.	80435	16.83	55781	5.79	-30.65
18	29	Manufacture of Motor vehicles, Trailers & Semi-trailers	6143	1.29	29279	3.04	376.62
19	30	Manufacture of Other Transport Equipment	570	0.12	2880	0.30	405.26
20	31	Manufacture of Furniture	1555	0.33	579	0.06	-62.77
21	32	Other Manufacturing	12504	2.62	6041	0.63	-51.69
22	33	Repair & installation of Machinery & Equipment	1655	0.35	-	-	-
23	Other	Other	2520	0.53	113515	11.78	4404.56
		Total	477947	100.00	-963683	100.00	-301.6

# 6. Distribution of Gross Value of Plant & Machinery

Table-7 and the following Chart show the Distribution of Gross Value of Plant & Machinery 2 Digit level of NIC code with illustration of industries in the years 2010-11 and 2011-12.

It has been observed that in the year 2010-11 the industry group (NIC code 23) Manufacture of other Non-metallic mineral products had the largest share of Gross Value of Plant and Machinery with Rs.65,475 lakhs (23.66% of total) whereas in the year 2011-12 the industry group (NIC Code 22) Manufacture of Rubber and Plastic Products had the largest share of Gross Value of Plant and Machinery with Rs.1,26,924 lakhs (27.22% of total).

It is noticed that the second largest share in the gross value of Plant & Machinery was of the industry group (NIC Code 20) Manufacture of Chemical and chemical products had the second largest share of Rs.47,685 lakhs (17.23% of total) in 2010-11 and the industry group (NIC Code 23) Manufacture of other Non-metallic mineral products and it has the share of Rs.81,730 lakhs (17.53% of total) in 2011-12.

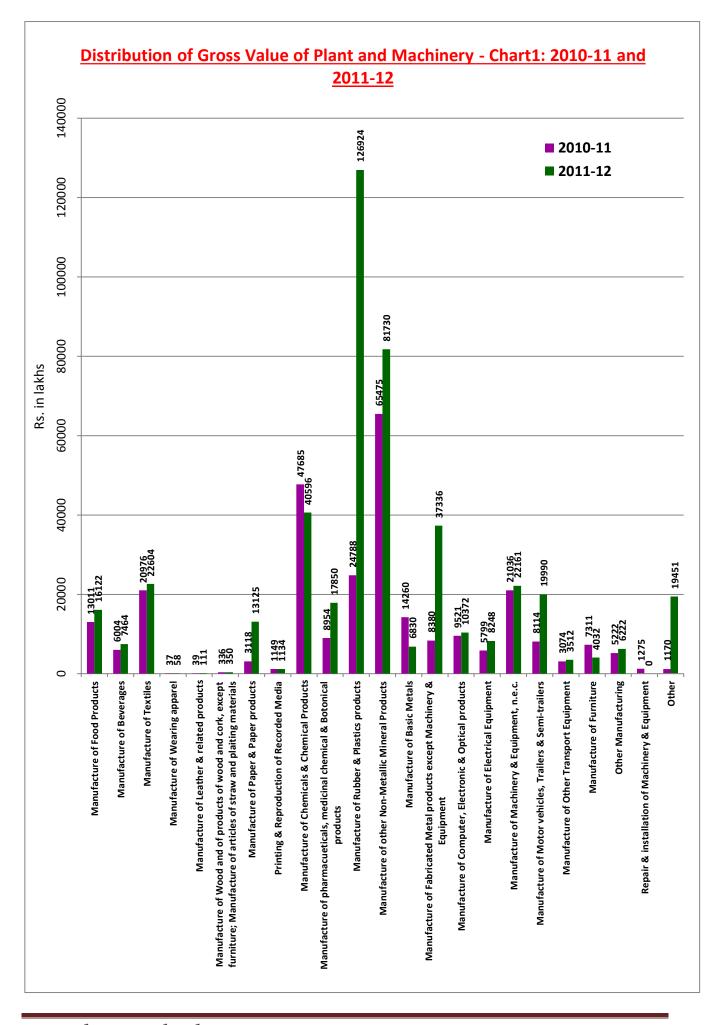
The industry group (NIC Code 10) Manufacture of Food products, the industry group (NIC Code 11) Manufacture of Beverages, the industry group (NIC Code 13) Manufacture of Textiles, industry group (NIC code 14) Manufacture of wearing apparel, industry group (NIC Code 15) Manufacture of Leather and related Products, industry group (NIC Code 16) Manufacture of Wood and products of wood and cork except furniture, manufacture of articles of straw and plaiting materials, industry group (NIC code 17) Manufacture of Paper and paper products, industry group (NIC Code 21) Manufacture of pharmaceuticals medicinal chemical and botanical products, industry group (NIC code 22) Manufacture of Rubber and Plastic Products, industry group (NIC Code 23) Manufacture of non-metallic mineral products, the industry group (NIC Code 25) Manufacture of Fabricated metal products except Machinery and equipment, industry group (NIC code 26) Manufacture of Computer, Electronic and optical products, industry group (NIC Code 27) Manufacture of electrical equipment, industry group (NIC code 28) Manufacture of Machinery and equipment n.e.c., industry group (NIC code 29) Manufacture of Motor vehicles, Trailers and semitrailers, industry group (NIC code 30) Manufacture of other Transport equipment, industry group (NIC Code 32) Other Manufacturing and industry group (NIC Code other) other have shown an upward movement in Gross Value of Plant and Machinery during the year 2011-12 over the preceding year 2010-11.

The industry (NIC Code 18) Printing and reproduction of recorded media, industry group (NIC Code 20) Manufacture of Chemicals and Chemical Products, industry group (NIC Code 24) Manufacture of Basic Metals and industry group (NIC code 31) Manufacture of Furniture have shown downward movement during the year 2011-12 over the previous year 2010-11.

Overall, the Gross Value of Plant & Machinery has increased by 68.47% in the year 2011-12 (Rs.4,66,221 lakhs) over the previous year 2010-11 (Rs.2,76,736 lakhs).

TABLE - 7
Distribution of Gross Value of Plant and Machinery (NIC-08: 2 digit) 2010-11 & 2011-12

			2010	)-11	2011	% (+) / (-)	
SI No.	NIC Code	Description of Industry Group	G. V.of Plant & Machinery (₹ in lakh)	%	G. V.of Plant & Machinery (₹ in lakh)	%	in 2011-12 over 2010-11
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	10	Manufacture of Food Products	13011	4.70	16122	3.46	23.91
2	11	Manufacture of Beverages	6004	2.17	7464	1.60	24.32
3	13	Manufacture of Textiles	20976	7.58	22604	4.85	7.76
4	14	Manufacture of Wearing apparel	37	0.01	58	0.01	56.76
5	15	Manufacture of Leather & related products	39	0.01	111	0.02	184.62
6	16	Manufacture of Wood and of products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials	336	0.12	350	0.08	4.17
7	17	Manufacture of Paper & Paper products	3118	1.13	13125	2.82	320.94
8	18	Printing & Reproduction of Recorded Media	1149	0.42	1134	0.24	-1.31
9	20	Manufacture of Chemicals & Chemical Products	47685	17.23	40596	8.71	-14.87
10	21	Manufacture of pharmaceuticals, medicinal chemical & Botanical products	8954	3.24	17850	3.83	99.35
11	22	Manufacture of Rubber & Plastics products	24788	8.96	126924	27.22	412.04
12	23	Manufacture of other Non-Metallic Mineral Products	65475	23.66	81730	17.53	24.83
13	24	Manufacture of Basic Metals	14260	5.15	6830	1.46	-52.10
14	25	Manufacture of Fabricated Metal products except Machinery & Equipment	8380	3.03	37336	8.01	345.54
15	26	Manufacture of Computer, Electronic & Optical products	9521	3.44	10372	2.22	8.94
16	27	Manufacture of Electrical Equipment	5799	2.10	8248	1.77	42.23
17	28	Manufacture of Machinery & Equipment, n.e.c.	21036	7.60	22161	4.75	5.35
18	29	Manufacture of Motor vehicles, Trailers & Semi-trailers	8114	2.93	19990	4.29	146.36
19	30	Manufacture of Other Transport Equipment	3074	1.11	3512	0.75	14.25
20	31	Manufacture of Furniture	7311	2.64	4032	0.86	-44.85
21	32	Other Manufacturing	5222	1.89	6222	1.33	19.15
22	33	Repair & installation of Machinery & Equipment	1275	0.46	-	-	-
23	Other	Other	1170	0.42	19451	4.17	1562.48
		Total	276736	100.00	466221	100.00	68.47



# 7. Distribution of Total Output

Table-8 and the following Chart show the Distribution of Total Output at 2 Digit level of NIC code with illustration of industries in the years 2010-11 and 2011-12

It has been observed that the industry group (NIC Code 20) Manufacture of Chemicals and chemical Products had recorded the largest share in the Total Output in both the years 2010-11 and 2011-12. It was Rs.3,62,865 lakhs (19.93% of total) in the year 2010-11 whereas, in 2011-12, it was Rs.2,90,386 lakhs (14.18% of the total).

The second largest share in the total Output was of the Industry group (NIC Code 26) Manufacture of Computer, Electronic and optical products, n.e.c., during the year 2010-11. It was Rs.3,45,435 lakhs (18.97% of total). In the year 2011-12, the industry group (NIC code 10) Manufacture of Food products had occupied the second largest share of total value of output of 2,59,852 lakhs (12.69% of total).

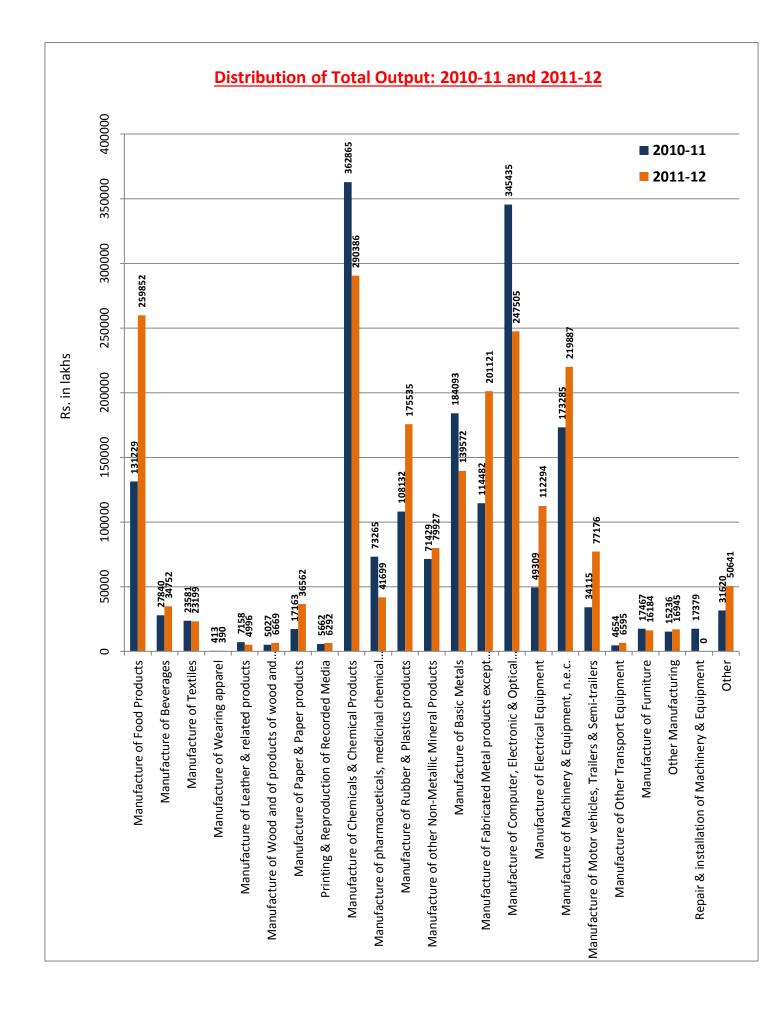
The Industry group (NIC Code 10) Manufacture of Food products, Industry group (NIC Code 11) Manufacture of Beverages, industry group (NIC Code 16) Manufacture of Wood and products of wood and cork except furniture, manufacture of articles of straw and plaiting materials, industry group (NIC Code 17) Manufacture of Paper and Paper products, industry group (NIC Code 18) Printing and reproduction of Recorded media, industry group (NIC Code 22) Manufacture of Rubber and Plastics Products, industry group (NIC Code 23) Manufacture of other Non-metallic Mineral Products, industry group (NIC code 25) Manufacture of Fabricated Metal products except machinery and equipment, industry group (NIC Code 27) Manufacture of electrical equipment, industry group (NIC code 28) Manufacture of Machinery and equipment, industry group (NIC Code 29) Manufacture of other transport equipment, industry group (NIC Code 32) Other manufacturing and industry group (NIC code other) other have shown an upward movement in Total Output in 2011-12 over 2010-11.

The industry group (NIC Code 13) Manufacture of Textiles, industry group (NIC Code 14) Manufacture of wearing apparel, industry group (NIC Code 15) Manufacturing Leather and related products, industry group (NIC code 20) Manufacture of Chemicals and chemical products, industry group (NIC code 21) Manufacture of Pharmaceuticals, medicinal chemicals and botanical products, industry group (NIC Code 24) Manufacture of Basic metals, industry group (NIC Code 26) Manufacture of Machinery and industry group (NIC Code 31) Manufacture of Furniture have shown downward movement in Total Output in 2011-12 over 2010-11.

Overall, increase of 12.49% was noticed in Total Output in the year 2011-12 (Rs.20,48,180 lakhs) over the previous year 2010-11 (Rs.18,20,839 lakhs).

TABLE - 8
Distribution of Total Output (NIC-08: 2 digit) 2010-11 & 2011-12

			2010-	·11	2011	% (1) // )	
SI No.	NIC Code	Description of Industry Group	Total Outut (₹ in lakh)	%	Total Outut (₹ in lakh)	%	% (+) / (-) in 2011- 12 over 2010-11
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	10	Manufacture of Food Products	131229	7.21	259852	12.69	98.01
2	11	Manufacture of Beverages	27840	1.53	34752	1.70	24.83
3	13	Manufacture of Textiles	23581	1.30	23199	1.13	-1.62
4	14	Manufacture of Wearing apparel	413	0.02	390	0.02	-5.57
5	15	Manufacture of Leather & related products	7158	0.39	4996	0.24	-30.20
6	16	Manufacture of Wood and of products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials	5027	0.28	6669	0.33	32.66
7	17	Manufacture of Paper & Paper products	17163	0.94	36562	1.79	113.03
8	18	Printing & Reproduction of Recorded Media	5662	0.31	6292	0.31	11.13
9	20	Manufacture of Chemicals & Chemical Products	362865	19.93	290386	14.18	-19.97
10	21	Manufacture of pharmaceuticals, medicinal chemical & Botanical products	73265	4.02	41699	2.04	-43.08
11	22	Manufacture of Rubber & Plastics products	108132	5.94	175535	8.57	62.33
12	23	Manufacture of other Non-Metallic Mineral Products	71429	3.92	79927	3.90	11.90
13	24	Manufacture of Basic Metals	184093	10.11	139572	6.81	-24.18
14	25	Manufacture of Fabricated Metal products except Machinery & Equipment	114482	6.29	201121	9.82	75.68
15	26	Manufacture of Computer, Electronic & Optical products	345435	18.97	247505	12.08	-28.35
16	27	Manufacture of Electrical Equipment	49309	2.71	112294	5.48	127.74
17	28	Manufacture of Machinery & Equipment, n.e.c.	173285	9.52	219887	10.74	26.89
18	29	Manufacture of Motor vehicles, Trailers & Semi-trailers	34115	1.87	77176	3.77	126.22
19	30	Manufacture of Other Transport Equipment	4654	0.26	6595	0.32	41.71
20	31	Manufacture of Furniture	17467	0.96	16184	0.79	-7.35
21	32	Other Manufacturing	15236	0.84	16945	0.83	11.22
22	33	Repair & installation of Machinery & Equipment	17379	0.95	-	-	-
23	Other	Other	31620	1.74	50641	2.47	60.15
		Total	1820839	100.00	2048180	100.00	12.49



#### 8. Distribution of Gross Value Added

Table-9 and the following Chart show the Distribution of Gross Value Added at 2 Digit level of NIC code with illustration of industries in the years 2010-11 and 2011-12.

It has been observed from the table that the industry group (NIC Code 26) Manufacture of computer, electronic & optical products had the largest share of Gross Value Added in the year 2010-11. The share of Gross Value Added was of Rs.1,41,789 lakhs (36.60% of total) whereas in the year 2011-12, the industry group (NIC Code 10) Manufacture of Food products had the largest share of Rs.1,08,293 lakhs (26.13% of total).

The industry group (NIC Code 20) Manufacture of Chemicals and chemical products had the second largest share of Gross Value Added in both the years with its share of Rs.75,738 lakhs (19.55% of the total) in the year 2010-11 whereas the same had the share of Rs.98,065 lakhs (23.67% of total) in the year 2011-12.

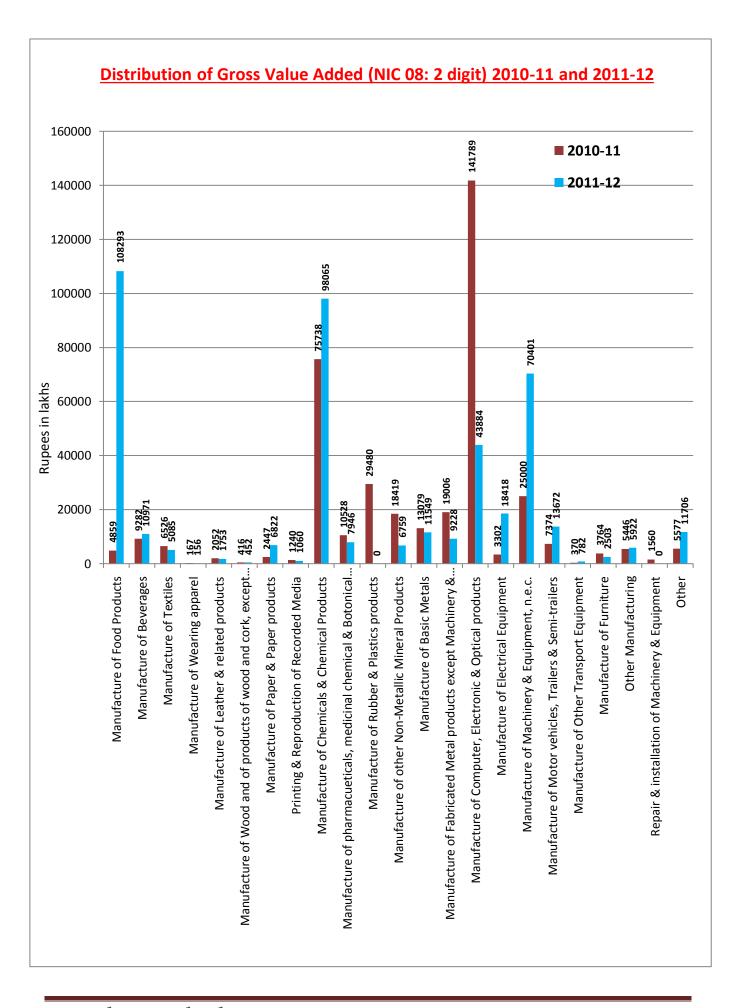
The industry group (NIC Code 10) Manufacture of Food products, industry group (NIC Code 11) Manufacture of Beverages, industry group (NIC Code 16) Manufacture of wood and products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials, industry group (NIC Code 17) Manufacture of paper and paper products, industry group (NIC Code 20) Manufacture of Chemicals and chemical products, industry group (NIC Code 27) Manufacture of electrical equipment, industry group (NIC Code 28) Manufacture of Machinery & equipment, n.e.c., industry group (NIC Code 29) Manufacture of motor vehicles, trailers & semi-trailers, industry group (NIC Code 30) Manufacture of other transport equipment, industry group (NIC Code 32) Other Manufacturing and industry group (NIC Code other) other have shown an increasing trend in Gross Value Added in 2011-12 over 2010-11.

The industry group (NIC code 13) Manufacture of Textiles, industry gropu (NIC code 14) Manufacture of wearing apparel, industry group (NIC code 15) Manufacture of Leather and related products, industry group (NIC code 18) Printing and reproduction of printing media, industry group (NIC code 21) Manufacture of Pharmaceuticals, medicinal chemicals and botanical products, industry group (NIC code 23) Manufacture of other Non-metallic mineral products, industry group (NIC code 24) Manufacture of Basic metals, industry group (NIC code 25) Manufacture of Fabricated metal products except machinery and equipment, industry group (NIC code 26) Manufacture of Computer, electronic and optical equipment and industry group (NIC code 31) Manufacture of Furniture have shown a decreasing trend in Gross Value Added in 2011-12 over 2010-11.

Overall, an increase of 6.96% was registered in Gross Value Added in 2011-12 (Rs.4,14,370 lakhs) over 2010-11 (Rs.3,87,421 lakhs).

TABLE -9
Distribution of Gross Value Added (NIC-08: 2 digit) 2010-11 & 2011-12

SI	NIC		2010	-11	2011	-12	% (+) / (-) in 2011-12
No.	Code	Description of Industry Group	G.V.A (₹ in lakh)	%	G.V.A (₹ in lakh)	%	over 2010-11
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	10	Manufacture of Food Products	4859	1.25	108293	26.13	2128.71
2	11	Manufacture of Beverages	9282	2.40	10971	2.65	18.20
3	13	Manufacture of Textiles	6526	1.68	5085	1.23	-22.08
4	14	Manufacture of Wearing apparel	167	0.04	156	0.04	-6.59
5	15	Manufacture of Leather & related products	2052	0.53	1753	0.42	-14.57
6	16	Manufacture of Wood and of products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials	416	0.11	452	0.11	8.65
7	17	Manufacture of Paper & Paper products	2447	0.63	6822	1.65	178.79
8	18	Printing & Reproduction of Recorded Media	1240	0.32	1060	0.26	-14.52
9	20	Manufacture of Chemicals & Chemical Products	75738	19.55	98065	23.67	29.48
10	21	Manufacture of pharmaceuticals, medicinal chemical & Botanical products	10528	2.72	7946	1.92	-24.53
11	22	Manufacture of Rubber & Plastics products	29480	7.61	-21057	-	-
12	23	Manufacture of other Non-Metallic Mineral Products	18419	4.75	6759	1.63	-63.30
13	24	Manufacture of Basic Metals	13079	3.38	11549	2.79	-11.70
14	25	Manufacture of Fabricated Metal products except Machinery & Equipment	19006	4.91	9228	2.23	-51.45
15	26	Manufacture of Computer, Electronic & Optical products	141789	36.60	43884	10.59	-69.05
16	27	Manufacture of Electrical Equipment	3302	0.85	18418	4.44	457.78
17	28	Manufacture of Machinery & Equipment, n.e.c.	25000	6.45	70401	16.99	181.60
18	29	Manufacture of Motor vehicles, Trailers & Semi-trailers	7374	1.90	13672	3.30	85.41
19	30	Manufacture of Other Transport Equipment	370	0.10	782	0.19	111.35
20	31	Manufacture of Furniture	3764	0.97	2503	0.60	-33.50
21	<b>32</b>	Other Manufacturing	5446	1.41	5922	1.43	8.74
22	33	Repair & installation of Machinery & Equipment	1560	0.40	-	-	-
23	Other	Other	5577	1.44	11706	2.83	109.90
		Total	387421	100.00	414370	100.00	6.96



#### 9. Distribution of Net Value Added

Table-10 and the following Chart show the Distribution of Net Value Added at 2 Digit level of NIC code with illustration of industries in the years 2010-11 and 2011-12.

It has been observed from the table that in the year 2010-11 the industry group (NIC Code 26) Manufacture of Computer, electronics and optical products had the largest share of Net Value Added with its share of Rs.1,40,190 lakhs (39.03% of total) while the industry group (NIC Code 10) Manufacture of Food products had the largest share of Net Value Added in the year 2011-12 and its share was Rs.1,06,353 lakhs (29.12% of the total).

The industry group (NIC Code 20) Manufacture of Chemicals and chemical products had the second largest share of Net Value Added during both the reporting year 2010-11 and 2011-12. The shares were in the order of Rs.70,938 lakhs (19.75% of total) and Rs.94,575 lakhs (25.89% of total) during the years 2010-11 and 2011-12 respectively.

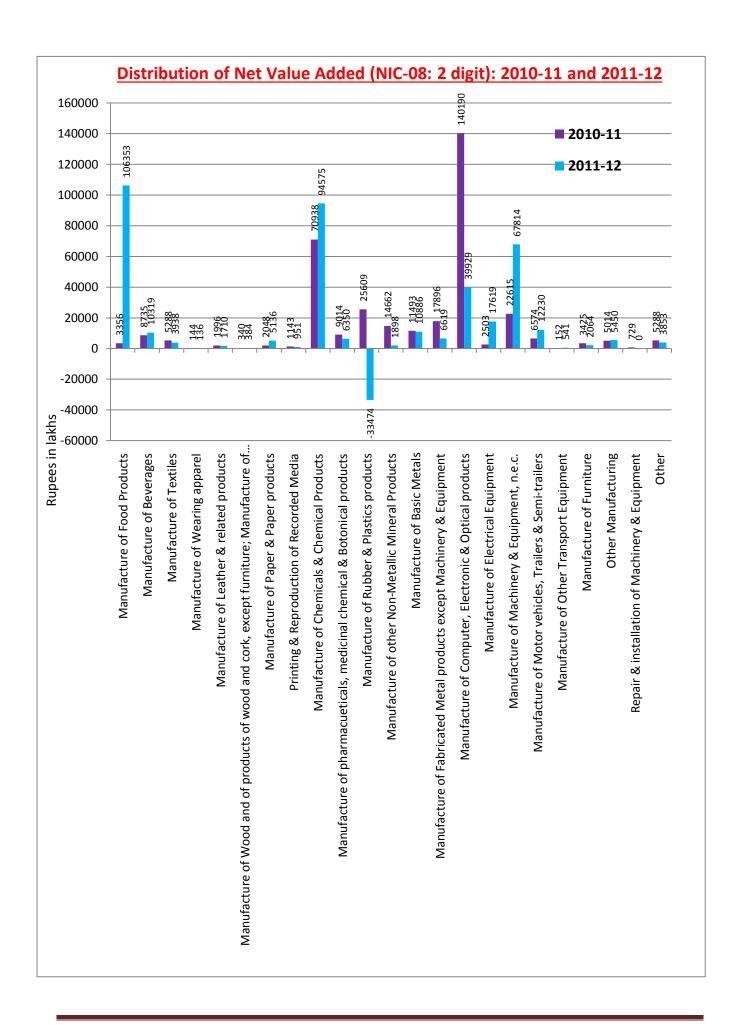
The industry group (NIC Code 10) Manufacture of Food products, industry group (NIC Code 11) Manufacture of Beverages, industry group (NIC Code 16) Manufacture of wood and products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials, industry group (NIC Code 17) Manufacture of paper and paper products, industry group (NIC Code 20) Manufacture of Chemicals and chemical products, industry group (NIC Code 27) Manufacture of electrical equipment, industry group (NIC Code 28) Manufacture of Machinery & equipment, n.e.c., industry group (NIC Code 29) Manufacture of motor vehicles, trailers & semi-trailers, industry group (NIC Code 30) Manufacture of other transport equipment and industry group (NIC Code 32) Other manufacturing have shown an increasing trend in Net Value Added in 2011-12 over 2010-11.

The industry group (NIC Code 13) Manufacture of Textiles, industry group (NIC Code 14) Manufacture of wearing apparel, industry group (NIC code 15) Manufacture of Leather and related products, industry group (NIC Code 18) printing & Reproduction of Recorded media, industry group (NIC Code 21) Manufacture of Pharmaceuticals, medicinal chemical and botanical products, industry group (NIC Code 22) Manufacture of Rubber & Plastics products, industry group (NIC Code 23) Manufacture of other Non-metallic mineral products, industry group (NIC code 24) Manufacture of Basic metals, industry group (NIC code 25) Manufacture of Fabricated Metal products except machinery and equipment, industry group (NIC code 26) Manufacture of Computer, electronic and optical products, industry group (NIC Code 31) Manufacture of furniture and industry group (NIC Code other) Other have shown downward trend in Net Value Added in 2011-12 over 2010-11.

Overall, an increase of 1.71% was registered in Net Value Added in 2011-12 (Rs.3,65,281 lakhs) over 2010-11 (Rs.3,59,152 lakhs).

TABLE - 10
Distribution of Net Value Added (NIC-08: 2 digit) 2010-11 & 2011-12

			2010	-11	2011	-12	% (+) / (-)
SI No.	NIC Code	Description of Industry Group	N.V.A (₹ in lakh)	%	<b>N.V.A</b> (₹ in lakh)	%	in 2011-12 over 2010-11
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	10	Manufacture of Food Products	3356	0.93	106353	29.12	3069.04
2	11	Manufacture of Beverages	8735	2.43	10319	2.82	18.13
3	13	Manufacture of Textiles	5288	1.47	3938	1.08	-25.53
4	14	Manufacture of Wearing apparel	144	0.04	136	0.04	-5.56
5	15	Manufacture of Leather & related products	1996	0.56	1710	0.47	-14.33
6	16	Manufacture of Wood and of products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials	340	0.09	384	0.11	12.94
7	17	Manufacture of Paper & Paper products	2048	0.57	5136	1.41	150.78
8	18	Printing & Reproduction of Recorded Media	1143	0.32	951	0.26	-16.80
9	20	Manufacture of Chemicals & Chemical Products	70938	19.75	94575	25.89	33.32
10	21	Manufacture of pharmaceuticals, medicinal chemical & Botanical products	9014	2.51	6350	1.74	-29.55
11	22	Manufacture of Rubber & Plastics products	25609	7.13	-33474	-9.16	-230.71
12	23	Manufacture of other Non-Metallic Mineral Products	14662	4.08	1898	0.52	-87.05
13	24	Manufacture of Basic Metals	11493	3.20	10886	2.98	-5.28
14	25	Manufacture of Fabricated Metal products except Machinery & Equipment	17896	4.98	6619	1.81	-63.01
15	26	Manufacture of Computer, Electronic & Optical products	140190	39.03	39929	10.93	-71.52
16	<b>27</b>	Manufacture of Electrical Equipment	2503	0.70	17619	4.82	603.92
17	28	Manufacture of Machinery & Equipment, n.e.c.	22615	6.30	67814	18.56	199.86
18	29	Manufacture of Motor vehicles, Trailers & Semi-trailers	6574	1.83	12230	3.35	86.04
19	30	Manufacture of Other Transport Equipment	152	0.04	541	0.15	255.92
20	31	Manufacture of Furniture	3425	0.95	2064	0.57	-39.74
21	32	Other Manufacturing	5014	1.40	5450	1.49	8.70
22	33	Repair & installation of Machinery & Equipment	729	0.20	-	-	-
23	Other	Other	5288	1.47	3853	1.05	-27.14
		Total	359152	100.00	365281	100.00	1.71



#### 10. Distribution of Gross Fixed Capital Formation (GFCF)

Table-11 and the following Chart show the Distribution of Gross Fixed Capital Formation at 2 Digit level of NIC code with illustration of industries in the years 200-11 and 2011-12.

It has been observed from the table that the industry group (NIC code 28) Manufacture of Machinery and equipment n.e.c. had the largest share in the year 2010-11 with the share of Rs.4,844 lakhs (13.20% of the total) while in the year 2011-12 the industry group (NIC Code 22) Manufacture of Rubber and Plastic products had the largest share with the share of Rs.10,727 lakhs (27.31% of the total).

The second largest share in Gross Fixed Capital Formation was of the industry group (NIC Code 20) Manufacture of Chemicals and chemical products in 2010-11 whereas the industry group (NIC Code 21) Manufacture of Pharmaceuticals, medicinal chemicals and botanical products had the second largest share in 2011-12. Their shares were in the order of Rs.4,250 lakhs (11.58% of total) and Rs.4,683 lakhs (11.92% of the total) respectively.

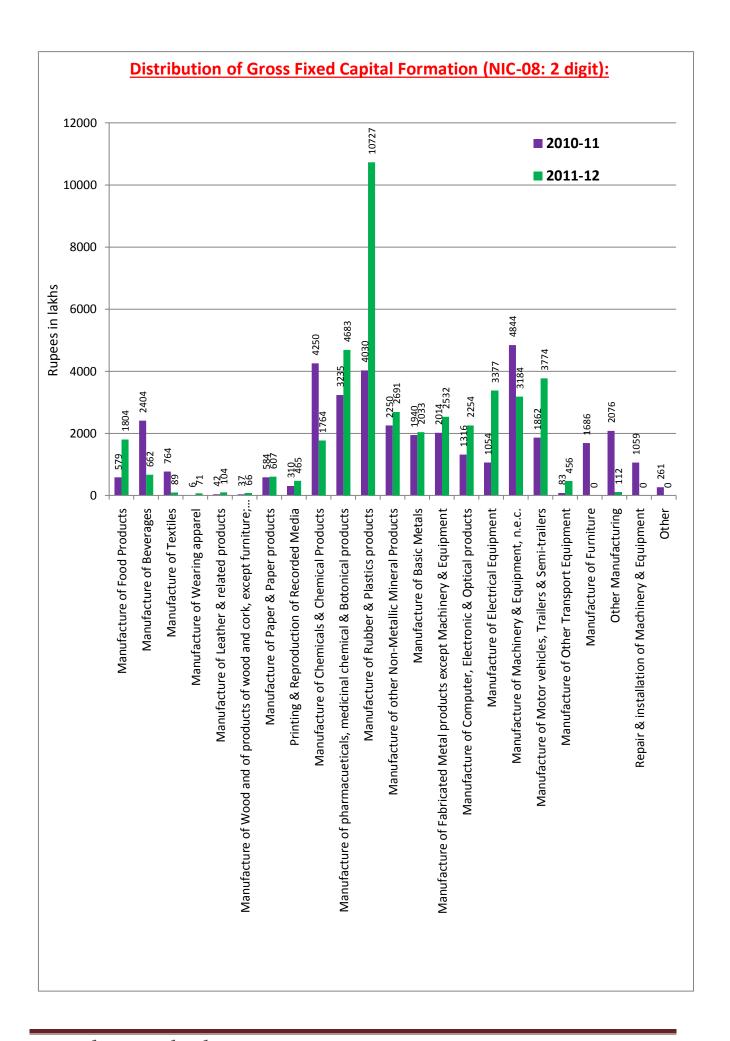
The industry groups (NIC Codes 10, 14, 15, 16, 17, 18, 21, 22, 23, 24, 25, 26, 27, 29 and 30) Manufacture of Food products, Manufacture of Wearing apparel, Manufacture of Leather and related products, Manufacture of Wood and products of wood and cork, except furniture, manufacture of products of straw and plaiting materials, Manufacture of Paper and paper products, Printing and reproduction of recorded media, Manufacture of Pharmaceuticals and medicinal chemicals & botanical products, Manufacture of Rubber and Plastics product, Manufacture of other Non-metallic mineral products, Manufacture of Basic metals, Manufacture of Fabricated Metal products except machinery and equipment, Manufacture of computer, electronic and optical products, Manufacture of electrical equipment, Manufacture of motor vehicles, trailers and semitrailers and Manufacture of other transport equipment have shown increasing trend in the year 2011-12 over 2010-11.

At the same time, industry group (NIC code 11, 13, 20, 28 and 32) Manufacture of Beverages, Manufacture of Textiles, Manufacture of Chemicals and chemical products, Manufacture of Machinery & equipment and Other manufacturing have shown decreasing trend in 2011-12 over 2010-11.

Overall, in total, an increase of 7.07% was recorded in Gross Fixed Capital Formation in the year 2011-12 (Rs.39283 lakhs) over 2010-11 (Rs.36688 lakhs).

TABLE - 11
Distribution of Gross Fixed Capital Formation (GFCP) (NIC-08: 2 digit) 2010-11 & 201112

SI	NIC		2010	0-11	201	1-12	% (+) / (-) in 2011-
No.	Cod e	Description of Industry Group	<b>GFCP</b> (₹ in lakh)	%	<b>GFCP</b> (₹ in lakh)	%	12 over 2010-11
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	10	Manufacture of Food Products	579	1.58	1804	4.59	211.57
2	11	Manufacture of Beverages	2404	6.55	662	1.69	-72.46
3	13	Manufacture of Textiles	764	2.08	89	0.23	-88.35
4	14	Manufacture of Wearing apparel	6	0.02	71	0.18	1083.33
5	15	Manufacture of Leather & related products	42	0.11	104	0.26	147.62
6	16	Manufacture of Wood and of products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials	37	0.10	66	0.17	78.38
7	17	Manufacture of Paper & Paper products	584	1.59	607	1.55	3.94
8	18	Printing & Reproduction of Recorded Media	310	0.84	465	1.18	50.00
9	20	Manufacture of Chemicals & Chemical Products	4250	11.58	1764	4.49	-58.49
10	21	Manufacture of pharmaceuticals, medicinal chemical &Botanical products	3235	8.82	4683	11.92	44.76
11	22	Manufacture of Rubber & Plastics products	4030	10.98	10727	27.31	166.18
12	23	Manufacture of other Non-Metallic Mineral Products	2250	6.13	2691	6.85	19.60
13	24	Manufacture of Basic Metals	1940	5.29	2033	5.18	4.79
14	25	Manufacture of Fabricated Metal products except Machinery & Equipment	2014	5.49	2532	6.45	25.72
15	26	Manufacture of Computer, Electronic & Optical products	1316	3.59	2254	5.74	71.28
16	27	Manufacture of Electrical Equipment	1054	2.87	3377	8.60	220.40
17	28	Manufacture of Machinery & Equipment, n.e.c.	4844	13.20	3184	8.11	-34.27
18	29	Manufacture of Motor vehicles, Trailers & Semi-trailers	1862	5.08	3774	9.61	102.69
19	30	Manufacture of Other Transport Equipment	83	0.23	456	1.16	449.40
20	31	Manufacture of Furniture	1686	4.60	-399	-	-
21	32	Other Manufacturing	2076	5.66	112	0.29	-94.61
22	33	Repair & installation of Machinery & Equipment	1059	2.89	-	-	-
23	Oth er	Other	261	0.71	-1775	-	-
		Total	36688	100.00	39283	100.00	7.07



#### 11. Distribution of Profit

Table-12 and the following Chart show the Distribution of Profit at 2 Digit level of NIC code with illustration of industries in the years 2010-11 and 2011-12.

It has been observed from the table that the industry group (NIC Code 26) Manufacture of computer, electronic & optical products had recorded the largest share of profit of Rs.1,25,327 lakhs (56.16% of total) in the year 2010-11 while in the year 2011-12 the industry group (NIC Code 10) Manufacture of Food products had recorded the largest share of profit with its share was Rs.95,863 lakhs (41.99% of total).

The second highest share of profit was of the industry group (NIC Code 20) Manufacture of Chemicals and chemical products in both the years 2010-11 and 2011-12 with Rs.36,445 lakhs (16.33% of the total) in 2010-11 and Rs.81,221 lakhs (35.58% of total) in 2011-12 respectively.

The industry groups (NIC Codes11, 13, 17, 18, 20, 22, 23, 25, 27, 28, 29, 32 and other) Manufacture of Beverages, Manufacture of Textiles, Manufacture of Paper and paper products, Printing and reproduction of recorded media, Manufacture of Chemicals and chemical products, Manufacture of Rubber and plastic products, Manufacture of Non-metallic mineral products, Manufacture of Fabricated metal products except Machinery and equipment, Manufacture of Electrical equipment, Manufacture of Machinery and equipment n.e.c., Manufacture of Motor vehicle, Trailers and semi-trailers, Other manufacturing and Other have shown positive achievement in profit making in the year 2011-12 over 2010-11.

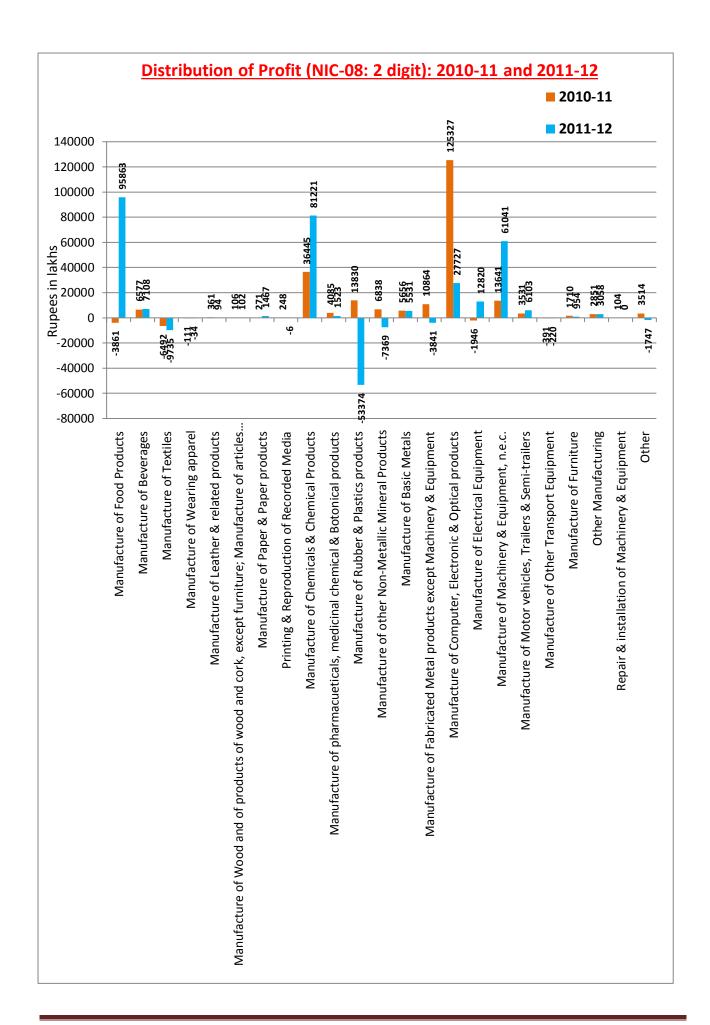
The industry groups (NIC Code 10, 14, 15, 16, 21, 24, 26, 30 and 31) Manufacture of Food products, Manufacture of Wearing apparel, Manufacture of Leather and related products, Manufacture of wood and products of wood and cork, manufacture of articles of straw and plaiting materials, Manufacture of Pharmaceuticals, medicinal chemicals and botanical products, Manufacture of Basic metals, Manufacture of Computer, electronic and optical products, Manufacture of other Transport equipment and Manufacture of Furniture have shown an increasing trend of profit in the year 2011-12 over 2010-11.

The overall profits earned by all the industry groups together were estimated at Rs.2,28,284 lakhs in 2011-12 as against Rs.2,23,159 lakhs in 2010-11. Thus an increase of 2.25% of profit was registered during the year 2011-12 over the previous year 2010-11.

TABLE - 12

Distribution of Profit (NIC-08: 2 digit) 2010-11 & 2011-12

			2010-	11	201	1-12	% (+) / (-)
SI No.	NIC Code	Description of Industry Group	Profit (₹ in lakh)	%	Profit (₹ in lakh)	%	in 2011-12 over 2010-11
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	10	Manufacture of Food Products	-3861	-1.73	95863	41.99	-2582.85
2	11	Manufacture of Beverages	6577	2.95	7108	3.11	7.47
3	13	Manufacture of Textiles	-6492	-2.91	-9735	-4.26	33.31
4	14	Manufacture of Wearing apparel	-111	-0.05	-34	-0.01	-226.47
5	15	Manufacture of Leather & related products	361	0.16	94	0.04	-284.04
6	16	Manufacture of Wood and of products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials	106	0.05	102	0.04	-3.92
7	17	Manufacture of Paper & Paper products	271	0.12	1467	0.64	81.53
8	18	Printing & Reproduction of Recorded Media	248	0.11	-6	0.00	4233.33
9	20	Manufacture of Chemicals & Chemical Products	36445	16.33	81221	35.58	55.13
10	21	Manufacture of pharmaceuticals, medicinal chemical & Botanical products	4085	1.83	1523	0.67	-168.22
11	22	Manufacture of Rubber & Plastics products	13830	6.20	-53374	-23.38	125.91
12	23	Manufacture of other Non-Metallic Mineral Products	6838	3.06	-7369	-3.23	192.79
13	24	Manufacture of Basic Metals	5656	2.53	5531	2.42	-2.26
14	25	Manufacture of Fabricated Metal products except Machinery & Equipment	10864	4.87	-3841	-1.68	382.84
15	26	Manufacture of Computer, Electronic & Optical products	125327	56.16	27727	12.15	-352.00
16	27	Manufacture of Electrical Equipment	-1946	-0.87	12820	5.62	115.18
17	28	Manufacture of Machinery & Equipment, n.e.c.	13641	6.11	61041	26.74	77.65
18	29	Manufacture of Motor vehicles, Trailers & Semi-trailers	3531	1.58	6103	2.67	42.14
19	30	Manufacture of Other Transport Equipment	-391	-0.18	-220	-0.10	-77.73
20	31	Manufacture of Furniture	1710	0.77	954	0.42	-79.25
21	32	Other Manufacturing	2851	1.28	3058	1.34	6.77
22	33	Repair & installation of Machinery & Equipment	104	0.05	-	-	-
23	Other	Other	3514	1.57	-1747	-0.77	301.14
		Total	223159	100.00	228284	100.00	2.25



#### 12. Distribution of Employees and their Salary & Wages

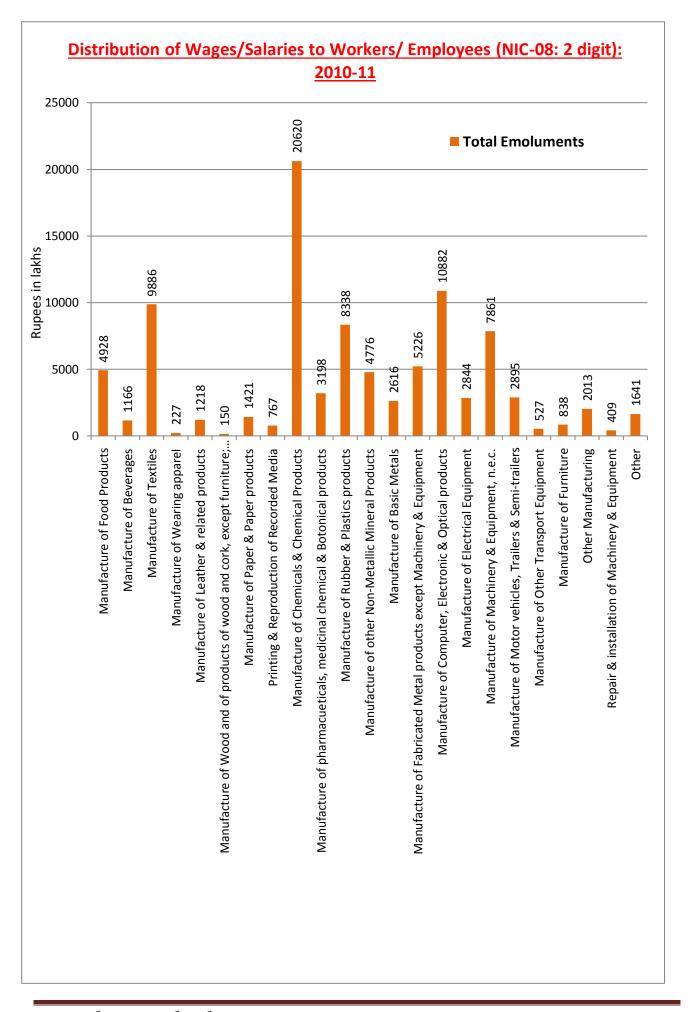
Table-13 & 14 and the following charts show the Distribution of Employees and their salaries and wages in the year 2010-11 and 2011-12.

In 2010-11, the industry group (NIC group 20) Manufacture of chemicals and chemical products had the maximum number of employees with 15235, in which workers were 13893 in number and the rest of 1342 in number were managerial, supervisory and other employees. Their wages and salaries including bonus was Rs.16,613 lakhs thus each employee received emoluments Rs.1,09,045 per year. Whereas in 2011-12 the industry group (NIC Code 22) Manufacture of Rubber and Plastic products had the maximum number of employees with 9373 in which workers were 7854 in number and the rest of 1519 in number were managerial, supervisory and other employees. Their wages and salaries including Bonus was Rs.13,360 lakhs thus each employee received emoluments, Rs.1,42,537 per year.

Overall in the year 2010-11, there were 59,188 employees in which workers were 48,708 in number and the rest 10,480 in number were managerial, supervisory and other employees. Their total wages and salaries including Bonus worth Rs.79,592 lakhs, thus the total emoluments per employee was Rs.1,34,473 per year. In the year 2011-12, there were 55,435 employees in which workers were 45,173 in number and the rest 10,262 were managerial, supervisory and other employees. Their total wages and salaries including Bonus worth Rs.85,991 lakhs, thus the total emoluments per employee was of Rs.1,55,120 per year. The decrease in number of persons employed in all the factories was observed by 6.39% and the increase in their total wages and salaries including bonus were observed by 8.04% in 2011-12 over 2010-11.

TABLE - 13
Distribution of Wages/Salaries to Workers/Employees (NIC-08: 2 digit) 2010-11

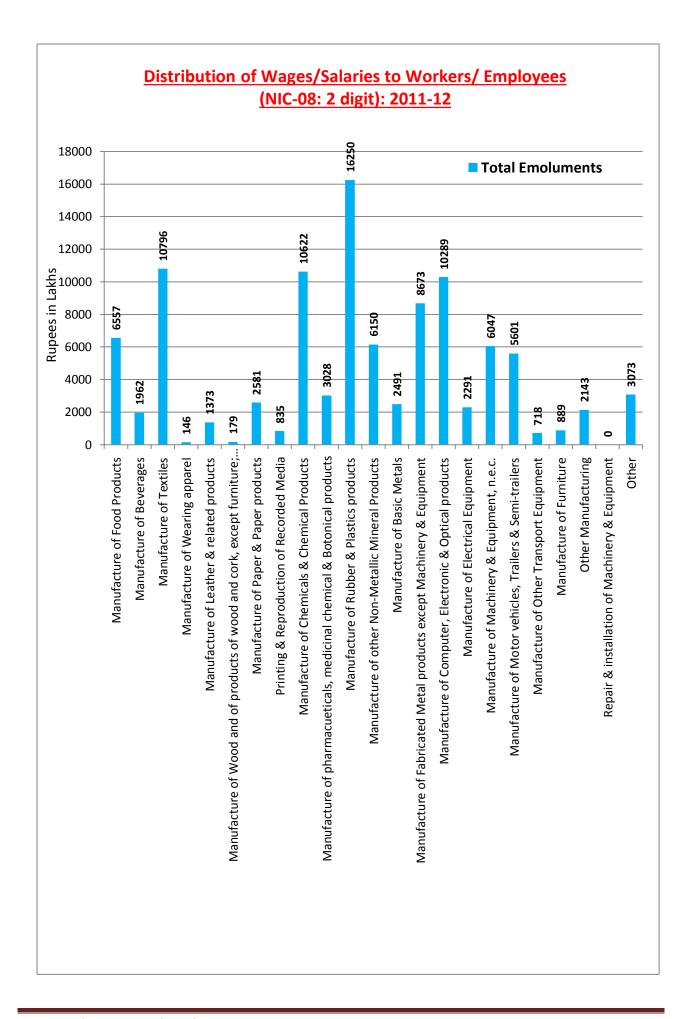
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NIC Code	Description of Industries	No. of Workers	Wages to Workers (in lakh)	No. of Employees other than Workers	Wages and Salaries (in lakh)	Wages and Salary including Bonus	Total Emoulments (in lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
10	Manufacture of Food Products	2942	2371	849	3875	4132	4928
11	Manufacture of Beverages	501	400	154	1006	1055	1166
13	Manufacture of Textiles	4323	5121	616	6928	7464	9886
14	Manufacture of Wearing apparel	258	120	39	193	204	227
15	Manufacture of Leather & related products	896	413	172	1083	1111	1218
16	Manufacture of Wood and of products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials	84	91	27	130	134	150
17	Manufacture of Paper & Paper products	1836	747	298	1165	1220	1421
18	Printing & Reproduction of Recorded Media	442	401	199	640	686	767
20	Manufacture of Chemicals & Chemical Products	13893	12381	1342	15670	16613	20620
21	Manufacture of pharmaceuticals, medicinal chemical & Botanical products	1842	1477	550	2621	2756	3198
22	Manufacture of Rubber & Plastics products	6894	3427	1823	6479	6881	8338
23	Manufacture of other Non-Metallic Mineral Products	3083	2243	732	3774	3898	4776
24	Manufacture of Basic Metals	1415	1010	445	2150	2290	2616
25	Manufacture of Fabricated Metal products except Machinery & Equipment	2916	2527	539	4260	4462	5226
26	Manufacture of Computer, Electronic & Optical products	1625	1462	467	10094	10192	10882
27	Manufacture of Electrical Equipment	891	800	312	2405	2532	2844
28	Manufacture of Machinery & Equipment, n.e.c.	1567	2212	625	6767	7080	7861
29	Manufacture of Motor vehicles, Trailers & Semi-trailers	1026	1043	234	2341	2435	2895
30	Manufacture of Other Transport Equipment	246	238	159	383	399	527
31	Manufacture of Furniture	150	163	135	600	657	838
32	Other Manufacturing	781	578	356	1584	1636	2013
33	Repair & installation of Machinery & Equipment	81	35	129	342	366	409
Other	Other	1015	656	280	1332	1391	1641
	Total	48708	39916	10480	75826	79592	94442



**TABLE - 14** 

Distribution of Wages/Salaries to Workers/Employees (NIC-08: 2 digit) 2011-12

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NIC Code	Description of Industry Group	No. of Workers	Wages to Workers (in lakh)	No. of Employees other than Workers	Wages and Salaries (in lakh)	Wages and Salary including Bonus	Total Emoluments (in lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
10	Manufacture of Food Products	3300	2505	922	5297	5577	6557
11	Manufacture of Beverages	675	790	192	1585	1684	1962
13	Manufacture of Textiles	4141	5856	437	7711	8259	10796
14	Manufacture of Wearing apparel	174	59	41	99	107	146
15	Manufacture of Leather & related products	1247	756	120	1001	1114	1373
16	Manufacture of Wood and of products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials	145	100	55	144	148	179
17	Manufacture of Paper & Paper products	2000	1153	347	2187	2259	2581
18	Printing & Reproduction of Recorded Media	505	424	185	658	714	835
20	Manufacture of Chemicals & Chemical Products	5574	6307	1043	8935	9185	10622
21	Manufacture of pharmaceuticals, medicinal chemical & Botanical products	997	288	374	2496	2601	3028
22	Manufacture of Rubber & Plastics products	7854	7589	1519	12673	13360	16250
23	Manufacture of other Non-Metallic Mineral Products	3423	2669	804	4946	5258	6150
24	Manufacture of Basic Metals	1851	1186	459	2074	2176	2491
25	Manufacture of Fabricated Metal products except Machinery & Equipment	3642	3950	882	6690	6986	8673
26	Manufacture of Computer, Electronic & Optical products	1332	1372	395	9399	9519	10289
27	Manufacture of Electrical Equipment	1055	851	288	1811	1935	2291
28	Manufacture of Machinery & Equipment, n.e.c.	1490	1724	491	4915	5225	6047
29	Manufacture of Motor vehicles, Trailers & Semi-trailers	2785	1844	680	3912	4129	5601
30	Manufacture of Other Transport Equipment	245	226	171	545	567	718
31	Manufacture of Furniture	502	275	108	719	763	889
32	Other Manufacturing	767	706	259	1669	1745	2143
33	Repair & installation of Machinery & Equipment	-	-	-	-	-	-
Other	Other	1471	975	492	2630	2679	3073
	Total	45173	41606	10262	82099	85991	102694



#### Annexure -I

### Capitals Employed, Input, Output and GVA at Industry (NIC-08:2 Digit) (Wages in ₹ Lakhs, Others in Number)

										rear. Z	
SI. No.	NIC CODE	Number of Factories	Factories in Operation	Fixed Capital	Physical Working Capital	Working Capital	Invested Capital	Gross Value of Addition to Fixed Capital	Rent paid for Fixed Assets	Outstanding Loan	Interest paid
(1)	(2)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	10	53	53	11795	19970	18568	31765	1773	426	9815	1864
2	11	17	17	9557	5129	9527	14686	2443	43	5406	949
3	13	24	22	43950	5817	-9920	49767	873	34	14850	1860
4	14	3	3	261	204	237	465	6	19	179	10
5	15	33	19	628	1295	-2660	1923	44	408	1471	10
6	16	7	6	615	909	1265	1525	40	16	1262	69
7	17	66	66	3544	1528	1495	5072	595	98	1180	258
8	18	12	12	1069	546	-153	1616	311	76	386	52
9	20	119	100	39153	55188	23855	94341	4749	3834	71935	10038
10	21	38	37	11030	7099	11349	18128	3390	330	13212	1401
11	22	189	141	29922	19795	47390	49717	5694	691	25136	2751
12	23	20	20	48156	16611	14786	64766	2683	426	13890	2621
13	24	41	40	14825	36301	156752	51126	1955	182	44810	3039
14	25	64	54	10371	16183	3075	26554	2319	319	4649	1489
15	26	28	21	10002	63340	85883	73342	1386	714	172886	3268
16	27	32	25	6875	3012	11115	9887	1485	135	5798	1469
17	28	16	16	12258	24447	80435	36704	4849	971	9127	143
18	29	13	13	5683	3245	6143	8928	1878	6	1624	141
19	30	7	7	1597	459	570	2055	89	6	558	9
20	31	7	6	4500	2525	1555	7025	1777	25	100	851
21	32	19	17	4997	10674	12504	15671	2118	92	166	57
22	33	3	2	1916	1282	1655	3198	1258	89	1618	127
23	Other	17	15	1608	2857	2520	4465	275	55	55	79
	Total	827	711	274310	298417	477947	572727	41990	8995	400112	32555

### Annexure -I (Contd.)

## Capitals Employed, Input, Output and GVA at Industry (NIC-08:2 Digit) (Wages in ₹ Lakhs, Others in Number)

	1		1		1	1			icai.	2010-11
Rent Received for Fixed Assets	Interest Received	Gross Value of Plant & Machinery	Value of Products & By-products	Total Output	Fuels Consumed	Materials Consumed	Total Inputs	Gross Value Added	Depreciation	Net Value Added
(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
40	29	13011	125446	131229	2256	114197	126370	4859	1503	3356
0	90	6004	24773	27840	475	13460	18558	9282	547	8735
3	37	20976	21545	23581	1851	12658	17055	6526	1238	5288
0	0	37	357	413	10	129	246	167	22	144
0	2	39	6853	7158	89	3930	5106	2052	56	1996
0	0	336	4865	5027	129	4280	4611	416	76	340
6	11	3118	16337	17163	1669	11680	14716	2447	399	2048
0	7	1149	4285	5662	90	3769	4422	1240	97	1143
0	268	47685	355089	362865	13056	240903	287127	75738	4800	70938
0	99	8954	71784	73265	2370	56837	62737	10528	1514	9014
1	699	24788	94790	108132	3772	58151	78652	29480	3871	25609
189	46	65475	62343	71429	12212	28439	53010	18419	3757	14662
1	667	14260	116756	184093	14403	90290	171014	13079	1586	11493
4	88	8380	101864	114482	591	77097	95476	19006	1110	17896
2	232	9521	340816	345435	534	194764	203646	141789	1598	140190
9	1	5799	47630	49309	450	43010	46007	3302	799	2503
1	1	21036	167059	173285	435	138093	148285	25000	2385	22615
0	1	8114	33757	34115	381	24756	26741	7374	801	6574
0	3	3074	4247	4654	224	3291	4284	370	219	152
0	21	7311	16892	17467	649	11816	13703	3764	339	3425
18	307	5222	9732	15236	345	5524	9790	5446	431	5014
0	0	1275	17291	17379	104	15233	15819	1560	830	729
0	238	1170	15425	31620	103	10349	26043	5577	290	5288
273	2848	276736	1659935	1820839	56197	1162656	1433418	387421	28269	359152

### Annexure -I (Conld.)

### Capitals Employed, Input, Output and GVA at Industry (NIC-08:2 Digit) (Wages in ₹ Lakhs, Others in Number)

								2010-11
Net Fixed Capital Formation	Gross Fixed Capital Formation	Addition in Stock of	(a) Materials, Fuels etc.	(b) Semi-Finished Goods	(c) Finished Goods	Gross Capital Formation	Net Income	Profits
(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)	(33)
-924	579	3868	2757	810	301	4447	1066	-3861
1857	2404	538	329	34	175	2942	7743	6577
-474	764	122	582	-284	-176	886	3394	-6492
-16	6	120	109	12	-1	125	116	-111
-14	42	994	978	21	-5	1036	1579	361
-39	37	-293	52	0	-345	-256	256	106
185	584	-99	-49	-3	-47	485	1692	271
213	310	242	204	19	19	551	1015	248
-550	4250	3903	3479	515	-91	8153	57065	36445
1721	3235	1052	219	49	784	4286	7283	4085
159	4030	3632	3410	189	33	7662	22167	13830
-1507	2250	3053	1077	561	1415	5303	11615	6838
354	1940	18160	17663	41	456	20101	8272	5656
904	2014	2566	3476	-1034	124	4581	16089	10864
-282	1316	-8065	-872	-651	-6542	-6749	136209	125327
255	1054	-1050	-609	-410	-31	4	898	-1946
2459	4844	2535	-220	-104	2859	7379	21501	13641
1061	1862	606	594	29	-17	2469	6426	3531
-136	83	182	184	-1	-1	265	136	-391
1347	1686	731	619	187	-75	2417	2549	1710
1644	2076	8529	8548	-15	-4	10604	4864	2851
229	1059	507	487	20	0	1567	513	104
-28	261	599	594	-28	33	860	5154	3514
8419	36688	42431	43609	-43	-1135	79119	317602	223159

#### Annexure -II

## Employment and Emoluments at Industry (NIC-08: 2 Digit) (Wages in ₹ Lakhs, Others in Numbers)

						1			010-11
No. of persons Engaged (no)	workers	Directly Employed	Men	Women	Employed through Contractors	Employees Other than Workers	Supervisory & Managerial staff	Other Employees	Unpaid family members/proprietor, etc
(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)
3804	2942	1946	1857	89	996	849	247	602	13
655	501	280	241	39	221	154	60	94	0
4938	4323	4323	3476	847	0	616	294	322	0
297	258	258	71	187	0	39	6	33	0
1069	896	564	210	354	332	172	40	132	1
111	84	84	84	0	0	27	9	18	0
2140	1836	1100	687	413	735	298	143	155	5
641	442	327	264	63	115	199	35	164	0
15244	13893	3850	3263	587	10043	1342	429	913	8
2392	1842	1294	950	344	549	550	202	348	0
8753	6894	5960	4849	1111	934	1823	977	846	36
3815	3083	1654	1638	16	1429	732	358	374	0
1860	1415	1297	1291	6	118	445	204	241	0
3456	2916	1398	1303	95	1519	539	266	273	0
2092	1625	712	548	164	913	467	196	271	0
1209	891	613	583	30	278	312	128	184	5
2192	1567	1378	1306	72	189	625	261	364	0
1260	1026	673	592	81	353	234	198	36	0
406	246	133	130	3	113	159	25	134	1
285	150	145	145	0	5	135	21	114	0
1137	781	564	274	290	217	356	137	219	0
210	81	76	74	2	5	129	76	53	0
1296	1015	731	621	110	284	280	95	185	1
59258	48708	29359	24456	4903	19349	10480	4406	6074	70

### Annexure -II (Concld.)

### Employment and Emoluments at Industry (NIC-08: 2 Digit) (Wages in ₹ Lakhs, Others in Numbers)

September   Sept								rear.	2010-11
1097         4928         4132         3875         2371         748         756         257         796           194         1166         1055         1006         400         496         110         48         111           1663         9886         7464         6928         5121         1160         647         536         2422           90         227         204         193         120         15         58         11         23           320         1218         1111         1083         413         223         447         28         107           69         150         134         130         91         27         12         3         16           676         1421         1220         1165         747         306         112         55         201           201         767         686         640         401         46         193         45         81           4632         20620         16613         15670         12381         2341         948         942         4007           695         3198         2756         2621         1477         874         270 <td>Total Man-days Employed (in '000)</td> <td>TOTAL EMOL. Wages and Salaries including Employers' contribution (lakhs)</td> <td>Wages and Salary including Bonus</td> <td>Wages and Salaries</td> <td>Wages to Workers</td> <td>Supervisory &amp; Managerial staff</td> <td>Other Employees</td> <td>Bonus to all Staff</td> <td>Employers' contribution</td>	Total Man-days Employed (in '000)	TOTAL EMOL. Wages and Salaries including Employers' contribution (lakhs)	Wages and Salary including Bonus	Wages and Salaries	Wages to Workers	Supervisory & Managerial staff	Other Employees	Bonus to all Staff	Employers' contribution
194         1166         1055         1006         400         496         110         48         111           1663         9886         7464         6928         5121         1160         647         536         2422           90         227         204         193         120         15         58         11         23           320         1218         1111         1083         413         223         447         28         107           69         150         134         130         91         27         12         3         16           676         1421         1220         1165         747         306         112         55         201           201         767         686         640         401         46         193         45         81           4632         20620         16613         15670         12381         2341         948         942         4007           695         3198         2756         2621         1477         874         270         134         442           2056         8338         6881         6479         3427         2003         1049 </td <td>(44)</td> <td>(45)</td> <td>(46)</td> <td>(47)</td> <td>(48)</td> <td>(49)</td> <td>(50)</td> <td>(51)</td> <td>(52)</td>	(44)	(45)	(46)	(47)	(48)	(49)	(50)	(51)	(52)
1663         9886         7464         6928         5121         1160         647         536         2422           90         227         204         193         120         15         58         11         23           320         1218         1111         1083         413         223         447         28         107           69         150         134         130         91         27         12         3         16           676         1421         1220         1165         747         306         112         55         201           201         767         686         640         401         46         193         45         81           4632         20620         16613         15670         12381         2341         948         942         4007           695         3198         2756         2621         1477         874         270         134         442           2056         8338         6881         6479         3427         2003         1049         401         1457           1318         4776         3898         3774         2243         860         6	1097	4928	4132	3875	2371	748	756	257	796
90         227         204         193         120         15         58         11         23           320         1218         1111         1083         413         223         447         28         107           69         150         134         130         91         27         12         3         16           676         1421         1220         1165         747         306         112         55         201           201         767         686         640         401         46         193         45         81           4632         20620         16613         15670         12381         2341         948         942         4007           695         3198         2756         2621         1477         874         270         134         442           2056         8338         6881         6479         3427         2003         1049         401         1457           1318         4776         3898         3774         2243         860         671         124         878           618         2616         2290         2150         1010         703         437<	194	1166	1055	1006	400	496	110	48	111
320         1218         1111         1083         413         223         447         28         107           69         150         134         130         91         27         12         3         16           676         1421         1220         1165         747         306         112         55         201           201         767         686         640         401         46         193         45         81           4632         20620         16613         15670         12381         2341         948         942         4007           695         3198         2756         2621         1477         874         270         134         442           2056         8338         6881         6479         3427         2003         1049         401         1457           1318         4776         3898         3774         2243         860         671         124         878           618         2616         2290         2150         1010         703         437         140         326           1044         5226         4462         4260         2527         1354	1663	9886	7464	6928	5121	1160	647	536	2422
69         150         134         130         91         27         12         3         16           676         1421         1220         1165         747         306         112         55         201           201         767         686         640         401         46         193         45         81           4632         20620         16613         15670         12381         2341         948         942         4007           695         3198         2756         2621         1477         874         270         134         442           2056         8338         6881         6479         3427         2003         1049         401         1457           1318         4776         3898         3774         2243         860         671         124         878           618         2616         2290         2150         1010         703         437         140         326           1044         5226         4462         4260         2527         1354         379         202         764           624         10882         10192         10094         1462         5763	90	227	204	193	120	15	58	11	23
676         1421         1220         1165         747         306         112         55         201           201         767         686         640         401         46         193         45         81           4632         20620         16613         15670         12381         2341         948         942         4007           695         3198         2756         2621         1477         874         270         134         442           2056         8338         6881         6479         3427         2003         1049         401         1457           1318         4776         3898         3774         2243         860         671         124         878           618         2616         2290         2150         1010         703         437         140         326           1044         5226         4462         4260         2527         1354         379         202         764           624         10882         10192         10094         1462         5763         2869         98         690           373         2844         2532         2405         800 <t< td=""><td>320</td><td>1218</td><td>1111</td><td>1083</td><td>413</td><td>223</td><td>447</td><td>28</td><td>107</td></t<>	320	1218	1111	1083	413	223	447	28	107
201         767         686         640         401         46         193         45         81           4632         20620         16613         15670         12381         2341         948         942         4007           695         3198         2756         2621         1477         874         270         134         442           2056         8338         6881         6479         3427         2003         1049         401         1457           1318         4776         3898         3774         2243         860         671         124         878           618         2616         2290         2150         1010         703         437         140         326           1044         5226         4462         4260         2527         1354         379         202         764           624         10882         10192         10094         1462         5763         2869         98         690           373         2844         2532         2405         800         999         606         128         312           647         7861         7080         6767         2212	69	150	134	130	91	27	12	3	16
4632         20620         16613         15670         12381         2341         948         942         4007           695         3198         2756         2621         1477         874         270         134         442           2056         8338         6881         6479         3427         2003         1049         401         1457           1318         4776         3898         3774         2243         860         671         124         878           618         2616         2290         2150         1010         703         437         140         326           1044         5226         4462         4260         2527         1354         379         202         764           624         10882         10192         10094         1462         5763         2869         98         690           373         2844         2532         2405         800         999         606         128         312           647         7861         7080         6767         2212         3474         1081         312         781           378         2895         2435         2341         1043	676	1421	1220	1165	747	306	112	55	201
695         3198         2756         2621         1477         874         270         134         442           2056         8338         6881         6479         3427         2003         1049         401         1457           1318         4776         3898         3774         2243         860         671         124         878           618         2616         2290         2150         1010         703         437         140         326           1044         5226         4462         4260         2527         1354         379         202         764           624         10882         10192         10094         1462         5763         2869         98         690           373         2844         2532         2405         800         999         606         128         312           647         7861         7080         6767         2212         3474         1081         312         781           378         2895         2435         2341         1043         1150         148         94         460           123         527         399         383         238 <t< td=""><td>201</td><td>767</td><td>686</td><td>640</td><td>401</td><td>46</td><td>193</td><td>45</td><td>81</td></t<>	201	767	686	640	401	46	193	45	81
2056         8338         6881         6479         3427         2003         1049         401         1457           1318         4776         3898         3774         2243         860         671         124         878           618         2616         2290         2150         1010         703         437         140         326           1044         5226         4462         4260         2527         1354         379         202         764           624         10882         10192         10094         1462         5763         2869         98         690           373         2844         2532         2405         800         999         606         128         312           647         7861         7080         6767         2212         3474         1081         312         781           378         2895         2435         2341         1043         1150         148         94         460           123         527         399         383         238         82         63         17         128           86         838         657         600         163         248 <td>4632</td> <td>20620</td> <td>16613</td> <td>15670</td> <td>12381</td> <td>2341</td> <td>948</td> <td>942</td> <td>4007</td>	4632	20620	16613	15670	12381	2341	948	942	4007
1318         4776         3898         3774         2243         860         671         124         878           618         2616         2290         2150         1010         703         437         140         326           1044         5226         4462         4260         2527         1354         379         202         764           624         10882         10192         10094         1462         5763         2869         98         690           373         2844         2532         2405         800         999         606         128         312           647         7861         7080         6767         2212         3474         1081         312         781           378         2895         2435         2341         1043         1150         148         94         460           123         527         399         383         238         82         63         17         128           86         838         657         600         163         248         189         58         181           341         2013         1636         1584         578         487	695	3198	2756	2621	1477	874	270	134	442
618         2616         2290         2150         1010         703         437         140         326           1044         5226         4462         4260         2527         1354         379         202         764           624         10882         10192         10094         1462         5763         2869         98         690           373         2844         2532         2405         800         999         606         128         312           647         7861         7080         6767         2212         3474         1081         312         781           378         2895         2435         2341         1043         1150         148         94         460           123         527         399         383         238         82         63         17         128           86         838         657         600         163         248         189         58         181           341         2013         1636         1584         578         487         519         52         377           63         409         366         342         35         182 <td< td=""><td>2056</td><td>8338</td><td>6881</td><td>6479</td><td>3427</td><td>2003</td><td>1049</td><td>401</td><td>1457</td></td<>	2056	8338	6881	6479	3427	2003	1049	401	1457
1044       5226       4462       4260       2527       1354       379       202       764         624       10882       10192       10094       1462       5763       2869       98       690         373       2844       2532       2405       800       999       606       128       312         647       7861       7080       6767       2212       3474       1081       312       781         378       2895       2435       2341       1043       1150       148       94       460         123       527       399       383       238       82       63       17       128         86       838       657       600       163       248       189       58       181         341       2013       1636       1584       578       487       519       52       377         63       409       366       342       35       182       125       23       43         389       1641       1391       1332       656       172       504       58       250	1318	4776	3898	3774	2243	860	671	124	878
624         10882         10192         10094         1462         5763         2869         98         690           373         2844         2532         2405         800         999         606         128         312           647         7861         7080         6767         2212         3474         1081         312         781           378         2895         2435         2341         1043         1150         148         94         460           123         527         399         383         238         82         63         17         128           86         838         657         600         163         248         189         58         181           341         2013         1636         1584         578         487         519         52         377           63         409         366         342         35         182         125         23         43           389         1641         1391         1332         656         172         504         58         250	618	2616	2290	2150	1010	703	437	140	326
373         2844         2532         2405         800         999         606         128         312           647         7861         7080         6767         2212         3474         1081         312         781           378         2895         2435         2341         1043         1150         148         94         460           123         527         399         383         238         82         63         17         128           86         838         657         600         163         248         189         58         181           341         2013         1636         1584         578         487         519         52         377           63         409         366         342         35         182         125         23         43           389         1641         1391         1332         656         172         504         58         250	1044	5226	4462	4260	2527	1354	379	202	764
647         7861         7080         6767         2212         3474         1081         312         781           378         2895         2435         2341         1043         1150         148         94         460           123         527         399         383         238         82         63         17         128           86         838         657         600         163         248         189         58         181           341         2013         1636         1584         578         487         519         52         377           63         409         366         342         35         182         125         23         43           389         1641         1391         1332         656         172         504         58         250	624	10882	10192	10094	1462	5763	2869	98	690
378         2895         2435         2341         1043         1150         148         94         460           123         527         399         383         238         82         63         17         128           86         838         657         600         163         248         189         58         181           341         2013         1636         1584         578         487         519         52         377           63         409         366         342         35         182         125         23         43           389         1641         1391         1332         656         172         504         58         250	373	2844	2532	2405	800	999	606	128	312
123     527     399     383     238     82     63     17     128       86     838     657     600     163     248     189     58     181       341     2013     1636     1584     578     487     519     52     377       63     409     366     342     35     182     125     23     43       389     1641     1391     1332     656     172     504     58     250	647	7861	7080	6767	2212	3474	1081	312	781
86     838     657     600     163     248     189     58     181       341     2013     1636     1584     578     487     519     52     377       63     409     366     342     35     182     125     23     43       389     1641     1391     1332     656     172     504     58     250	378	2895	2435	2341	1043	1150	148	94	460
341     2013     1636     1584     578     487     519     52     377       63     409     366     342     35     182     125     23     43       389     1641     1391     1332     656     172     504     58     250	123	527	399	383	238	82	63	17	128
63     409     366     342     35     182     125     23     43       389     1641     1391     1332     656     172     504     58     250	86	838	657	600	163	248	189	58	181
389 1641 1391 1332 656 172 504 58 250	341	2013	1636	1584	578	487	519	52	377
	63	409	366	342	35	182	125	23	43
17697         94442         79592         75826         39916         23715         12195         3767         14850	389	1641	1391	1332	656	172	504	58	250
	17697	94442	79592	75826	39916	23715	12195	3767	14850

#### Annexure -I

### Capitals Employed, Input, Output and GVA at Industry (NIC-08:2 Digit) (Wages in ₹ Lakhs, Others in Number)

SI.   No.   No.   Si.   Si.												
1         10         56         55         14302         31096         1385077         45398         2361         783         4652         3150           2         11         14         14         7044         5839         18552         12883         713         49         2856         1199           3         13         23         23         43564         5384         -14785         48948         115         49         15019         2828           4         14         4         4         268         232         304         501         71         12         1429         12           5         15         30         30         588         690         2757         1278         108         216         368         26           6         16         7         7         601         890         742         1491         66         17         341         87           7         17         72         70         7767         4397         5988         12165         635         137         4605         952           8         18         12         12         1420         707         527			Number of Factories	Factories in Operation	Fixed Capital	Physical Working Capital	Working Capital	Invested Capital	Gross Value of Addition to Fixed Capital	Rent paid for Fixed Assets	Outstanding Loan	Interest paid
2         11         14         14         7044         5839         18552         12883         713         49         2856         1199           3         13         23         23         43564         5384         -14785         48948         115         49         15019         2828           4         14         4         4         268         232         304         501         71         12         1429         12           5         15         30         30         588         690         2757         1278         108         216         368         26           6         16         7         7         601         890         742         1491         66         17         341         87           7         17         72         70         7767         4397         5988         12165         635         137         4605         952           8         18         12         12         1420         707         527         2126         493         95         580         27           9         20         137         132         28538         26734         27157	(1)	(2)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
3         13         23         23         43564         5384         -14785         48948         115         49         15019         2828           4         14         4         4         268         232         304         501         71         12         1429         12           5         15         30         30         588         690         2757         1278         108         216         368         26           6         16         7         7         601         890         742         1491         66         17         341         87           7         17         72         70         7767         4397         5988         12165         635         137         4605         952           8         18         12         12         1420         707         527         2126         493         95         580         27           9         20         137         132         28538         26734         27157         55272         2275         1022         9397         1710           10         21         35         27         14800         7280         17067	1	10	56	55	14302	31096	- 1385077	45398	2361	783	4652	3150
4         14         4         4         268         232         304         501         71         12         1429         12           5         15         30         30         588         690         2757         1278         108         216         368         26           6         16         7         7         601         890         742         1491         66         17         341         87           7         17         72         70         7767         4397         5988         12165         635         137         4605         952           8         18         12         12         1420         707         527         2126         493         95         580         27           9         20         137         132         28538         26734         27157         55272         2275         1022         9397         1710           10         21         35         27         14800         7280         17067         22080         4920         102         16090         1696           11         22         186         162         93457         27865         46788 <td>2</td> <td>11</td> <td>14</td> <td>14</td> <td>7044</td> <td>5839</td> <td>18552</td> <td>12883</td> <td>713</td> <td>49</td> <td>2856</td> <td>1199</td>	2	11	14	14	7044	5839	18552	12883	713	49	2856	1199
5         15         30         30         588         690         2757         1278         108         216         368         26           6         16         7         7         601         890         742         1491         66         17         341         87           7         17         72         70         7767         4397         5988         12165         635         137         4605         952           8         18         12         12         1420         707         527         2126         493         95         580         27           9         20         137         132         28538         26734         27157         55272         2275         1022         9397         1710           10         21         35         27         14800         7280         17067         22080         4920         102         16090         1696           11         22         186         162         93457         27865         46788         121323         11132         931         11970         2720           12         23         23         23         56523         16961	3	13	23	23	43564	5384	-14785	48948	115	49	15019	2828
6         16         7         7         601         890         742         1491         66         17         341         87           7         17         72         70         7767         4397         5988         12165         635         137         4605         952           8         18         12         12         1420         707         527         2126         493         95         580         27           9         20         137         132         28538         26734         27157         55272         2275         1022         9397         1710           10         21         35         27         14800         7280         17067         22080         4920         102         16090         1696           11         22         186         162         93457         27865         46788         121323         11132         931         11970         2720           12         23         23         23         56523         16961         10366         73485         2800         430         16232         2687           13         24         39         39         13750	4	14	4	4	268	232	304	501	71	12	1429	12
7         17         72         70         7767         4397         5988         12165         635         137         4605         952           8         18         12         12         1420         707         527         2126         493         95         580         27           9         20         137         132         28538         26734         27157         55272         2275         1022         9397         1710           10         21         35         27         14800         7280         17067         22080         4920         102         16090         1696           11         22         186         162         93457         27865         46788         121323         11132         931         11970         2720           12         23         23         256523         16961         10366         73485         2800         430         16232         2687           13         24         39         39         13750         17688         23936         31439         2050         554         23013         2309           14         25         55         44         27453         35	5	15	30	30	588	690	2757	1278	108	216	368	26
8       18       12       12       1420       707       527       2126       493       95       580       27         9       20       137       132       28538       26734       27157       55272       2275       1022       9397       1710         10       21       35       27       14800       7280       17067       22080       4920       102       16090       1696         11       22       186       162       93457       27865       46788       121323       11132       931       11970       2720         12       23       23       23       56523       16961       10366       73485       2800       430       16232       2687         13       24       39       39       13750       17688       23936       31439       2050       554       23013       2309         14       25       55       44       27453       35417       35100       62869       2597       173       4470       1614         15       26       18       17       9369       48969       -1082       58337       2338       402       12469       1511      <	6	16	7	7	601	890	742	1491	66	17	341	87
9       20       137       132       28538       26734       27157       55272       2275       1022       9397       1710         10       21       35       27       14800       7280       17067       22080       4920       102       16090       1696         11       22       186       162       93457       27865       46788       121323       11132       931       11970       2720         12       23       23       23       56523       16961       10366       73485       2800       430       16232       2687         13       24       39       39       13750       17688       23936       31439       2050       554       23013       2309         14       25       55       44       27453       35417       35100       62869       2597       173       4470       1614         15       26       18       17       9369       48969       -1082       58337       2338       402       12469       1511         16       27       32       31       10151       10396       39901       20547       3394       61       4841       2447	7	17	72	70	7767	4397	5988	12165	635	137	4605	952
10         21         35         27         14800         7280         17067         22080         4920         102         16090         1696           11         22         186         162         93457         27865         46788         121323         11132         931         11970         2720           12         23         23         256523         16961         10366         73485         2800         430         16232         2687           13         24         39         39         13750         17688         23936         31439         2050         554         23013         2309           14         25         55         44         27453         35417         35100         62869         2597         173         4470         1614           15         26         18         17         9369         48969         -1082         58337         2338         402         12469         1511           16         27         32         31         10151         10396         39901         20547         3394         61         4841         2447           17         28         17         17         14017	8	18	12	12	1420	707	527	2126	493	95	580	27
11         22         186         162         93457         27865         46788         121323         11132         931         11970         2720           12         23         23         25         56523         16961         10366         73485         2800         430         16232         2687           13         24         39         39         13750         17688         23936         31439         2050         554         23013         2309           14         25         55         44         27453         35417         35100         62869         2597         173         4470         1614           15         26         18         17         9369         48969         -1082         58337         2338         402         12469         1511           16         27         32         31         10151         10396         39901         20547         3394         61         4841         2447           17         28         17         17         14017         28691         55781         42708         3181         654         2322         72           18         29         20         20	9	20	137	132	28538	26734	27157	55272	2275	1022	9397	1710
12       23       23       23       56523       16961       10366       73485       2800       430       16232       2687         13       24       39       39       13750       17688       23936       31439       2050       554       23013       2309         14       25       55       44       27453       35417       35100       62869       2597       173       4470       1614         15       26       18       17       9369       48969       -1082       58337       2338       402       12469       1511         16       27       32       31       10151       10396       39901       20547       3394       61       4841       2447         17       28       17       17       14017       28691       55781       42708       3181       654       2322       72         18       29       20       20       14837       8193       29279       23030       3866       50       2668       477         19       30       7       7       1857       1359       2880       3216       462       8       26       34	10	21	35	27	14800	7280	17067	22080	4920	102	16090	1696
13       24       39       39       13750       17688       23936       31439       2050       554       23013       2309         14       25       55       44       27453       35417       35100       62869       2597       173       4470       1614         15       26       18       17       9369       48969       -1082       58337       2338       402       12469       1511         16       27       32       31       10151       10396       39901       20547       3394       61       4841       2447         17       28       17       17       14017       28691       55781       42708       3181       654       2322       72         18       29       20       20       14837       8193       29279       23030       3866       50       2668       477         19       30       7       7       1857       1359       2880       3216       462       8       26       34         20       31       5       5       4225       1541       579       5767       9       11       0       209         21 <t< td=""><td>11</td><td>22</td><td>186</td><td>162</td><td>93457</td><td>27865</td><td>46788</td><td>121323</td><td>11132</td><td>931</td><td>11970</td><td>2720</td></t<>	11	22	186	162	93457	27865	46788	121323	11132	931	11970	2720
14         25         55         44         27453         35417         35100         62869         2597         173         4470         1614           15         26         18         17         9369         48969         -1082         58337         2338         402         12469         1511           16         27         32         31         10151         10396         39901         20547         3394         61         4841         2447           17         28         17         17         14017         28691         55781         42708         3181         654         2322         72           18         29         20         20         14837         8193         29279         23030         3866         50         2668         477           19         30         7         7         1857         1359         2880         3216         462         8         26         34           20         31         5         5         4225         1541         579         5767         9         11         0         209           21         32         18         17         5127         2576	12	23	23	23	56523	16961	10366	73485	2800	430	16232	2687
15         26         18         17         9369         48969         -1082         58337         2338         402         12469         1511           16         27         32         31         10151         10396         39901         20547         3394         61         4841         2447           17         28         17         17         14017         28691         55781         42708         3181         654         2322         72           18         29         20         20         14837         8193         29279         23030         3866         50         2668         477           19         30         7         7         1857         1359         2880         3216         462         8         26         34           20         31         5         5         4225         1541         579         5767         9         11         0         209           21         32         18         17         5127         2576         6041         7704         294         121         972         128           22         33         -         -         -         -         -<	13	24	39	39	13750	17688	23936	31439	2050	554	23013	2309
16       27       32       31       10151       10396       39901       20547       3394       61       4841       2447         17       28       17       17       14017       28691       55781       42708       3181       654       2322       72         18       29       20       20       14837       8193       29279       23030       3866       50       2668       477         19       30       7       7       1857       1359       2880       3216       462       8       26       34         20       31       5       5       4225       1541       579       5767       9       11       0       209         21       32       18       17       5127       2576       6041       7704       294       121       972       128         22       33       - </td <td>14</td> <td>25</td> <td>55</td> <td>44</td> <td>27453</td> <td>35417</td> <td>35100</td> <td>62869</td> <td>2597</td> <td>173</td> <td>4470</td> <td>1614</td>	14	25	55	44	27453	35417	35100	62869	2597	173	4470	1614
17       28       17       17       14017       28691       55781       42708       3181       654       2322       72         18       29       20       20       14837       8193       29279       23030       3866       50       2668       477         19       30       7       7       1857       1359       2880       3216       462       8       26       34         20       31       5       5       4225       1541       579       5767       9       11       0       209         21       32       18       17       5127       2576       6041       7704       294       121       972       128         22       33       -	15	26	18	17	9369	48969	-1082	58337	2338	402	12469	1511
18       29       20       20       14837       8193       29279       23030       3866       50       2668       477         19       30       7       7       1857       1359       2880       3216       462       8       26       34         20       31       5       5       4225       1541       579       5767       9       11       0       209         21       32       18       17       5127       2576       6041       7704       294       121       972       128         22       33       -        -       -       -       -       -       -       -       -       -       -       -       <	16	27	32	31	10151	10396	39901	20547	3394	61	4841	2447
19       30       7       7       1857       1359       2880       3216       462       8       26       34         20       31       5       5       4225       1541       579       5767       9       11       0       209         21       32       18       17       5127       2576       6041       7704       294       121       972       128         22       33       -	17	28	17	17	14017	28691	55781	42708	3181	654	2322	72
20     31     5     5     4225     1541     579     5767     9     11     0     209       21     32     18     17     5127     2576     6041     7704     294     121     972     128       22     33     -     -     -     -     -     -     -     -     -       23     Other     22     19     21310     12998     113515     34308     1891     308     3934     2220	18	29	20	20	14837	8193	29279	23030	3866	50	2668	477
21     32     18     17     5127     2576     6041     7704     294     121     972     128       22     33     -     -     -     -     -     -     -     -     -     -       23     Other     22     19     21310     12998     113515     34308     1891     308     3934     2220	19	30	7	7	1857	1359	2880	3216	462	8	26	34
22     33     -<	20	31	5	5	4225	1541	579	5767	9	11	0	209
23 Other 22 19 21310 12998 113515 34308 1891 308 3934 2220	21	32	18	17	5127	2576	6041	7704	294	121	972	128
	22	33	-	-	-	-	-	-	-	-	-	-
Total 832 775 390970 295905 -963683 686875 45775 6188 138254 28115	23	Other	22	19	21310	12998	113515	34308	1891	308	3934	2220
		Total	832	775	390970	295905	-963683	686875	45775	6188	138254	28115

### Annexure -I (Contd.)

## Capitals Employed, Input, Output and GVA at Industry (NIC-08:2 Digit) (Wages in `Lakhs, Others in Number)

									····	2011-12
Rent Received for Fixed Assets	Interest Received	Gross Value of Plant & Machinery	Value of Products & By- products	Total Output	Fuels Consumed	Materials Consumed	Total Inputs	Gross Value Added	Depreciation	Net Value Added
(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
238	102	16122	250963	259852	2752	134983	151559	108293	1939	106353
0	1005	7464	30474	34752	529	17467	23781	10971	652	10319
3	55	22604	22150	23199	2016	14613	18114	5085	1148	3938
0	0	58	318	390	13	109	234	156	20	136
0	0	111	3623	4996	76	2374	3243	1753	43	1710
0	16	350	6497	6669	153	5426	6217	452	69	384
20	49	13125	34908	36562	2075	25751	29740	6822	1686	5136
0	27	1134	5127	6292	105	4348	5232	1060	109	951
23	50	40596	287902	290386	8767	169366	192321	98065	3489	94575
0	444	17850	41136	41699	2580	27586	33753	7946	1596	6350
336	121	126924	167690	175535	7943	168791	196592	-21057	12417	-33474
79	101	81730	76218	79927	20581	35700	73168	6759	4861	1898
3	171	6830	138478	139572	15882	107945	128023	11549	663	10886
21	219	37336	192643	201121	5521	135815	191893	9228	2609	6619
2	236	10372	236411	247505	431	187052	203621	43884	3955	39929
36	54	8248	109156	112294	477	88872	93876	18418	799	17619
3	585	22161	179694	219887	415	119850	149486	70401	2587	67814
0	92	19990	76082	77176	741	57977	63504	13672	1442	12230
0	7	3512	5541	6595	284	4767	5813	782	240	541
0	3	4032	15929	16184	661	11770	13681	2503	439	2064
7	437	6222	10542	16945	352	2635	11023	5922	472	5450
-	-	-	-	-	-	-	-	-	-	-
75	451	19451	40582	50641	236	30383	38935	11706	7853	3853
847	4225	466221	1932064	2048180	72592	1353580	1633810	414370	49089	365281

### Annexure -I (Conld.)

### Capitals Employed, Input, Output and GVA at Industry (NIC-08:2 Digit) (Wages in `Lakhs, Others in Number)

tal	oital	y of	slers	eq	spc	_		
Net Fixed Capital Formation	Gross Fixed Capital Formation	Addition in Stock of	(a) Materials, Fuels etc.	(b) Semi-Finished Goods	(c) Finished Goods	Gross Capital Formation	me	တ
Fixed Cap Formation	s Fixed Ca Formation	Ë	erials etc.	emi-Fin Goods	peq	ross Capit Formation	Net Income	Profits
F Fig	SS F For	Aition	Mate	Ser	Finis	Gros	Net	<u>а</u>
ž	Gro	Adc	(a)	(q)	(c)	Ü		
(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)	(33)
-135	1804	5533	6116	-327	-256	7338	102420	95863
10	662	158	-180	20	318	820	9071	7108
-1058	89	-866	-1058	267	-75	-777	1061	-9735
51	71	185	179	0	6	256	113	-34
61	104	-24	38	-102	40	81	1468	94
-3	66	-37	-187	153	-3	28	281	102
-1079	607	11	-101	92	20	618	4047	1467
356	465	158	162	-2	-2	624	828	-6
-1725	1764	6163	6442	-159	-120	7926	91843	81221
3087	4683	2876	491	717	1668	7560	4552	1523
-1690	10727	5302	827	573	3902	16030	-37125	-53374
-2170	2691	-1517	-2619	105	997	1174	-1219	-7369
1370	2033	44	218	57	-231	2077	8022	5531
-77	2532	2355	-892	3383	-136	4887	4832	-3841
-1700	2254	5744	4607	501	636	7997	38016	27727
2578	3377	1504	415	845	244	4880	15111	12820
597	3184	5650	7620	-1050	-920	8834	67087	61041
2332	3774	86	20	-8	74	3859	11704	6103
215	456	725	588	25	112	1180	499	-220
-838	-399	-840	-610	-78	-152	-1239	1843	954
-360	112	490	82	-50	458	602	5201	3058
-	-	-	-	-	-	-	-	-
-9628	-1775	85	-3683	-52	3820	-1690	1325	-1747
-9806	39283	33784	18474	4911	10399	73067	330979	228284

#### Annexure -II

## Employment and Emoluments at Industry (NIC-08: 2 Digit) (Wages in ₹ Lakhs, Others in Numbers)

Г	I	1							
No. of persons Engaged (no)	workers	Directly Employed	Men	Women	Employed through Contractors	Employees Other than Workers	Supervisory & Managerial staff	Other Employees	Unpaid family members/proprietor, etc
(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)
4232	3300	1730	1544	186	1569	922	345	577	10
869	675	420	377	43	255	192	103	89	2
4581	4141	4091	3423	668	51	437	205	232	4
215	174	174	63	111	0	41	8	33	0
1366	1247	1114	209	905	133	120	49	71	0
200	145	121	121	0	24	55	25	30	0
2353	2000	1278	848	430	722	347	169	178	6
690	505	411	348	63	94	185	48	137	0
6618	5574	2769	2510	259	2805	1043	562	481	0
1371	997	641	469	172	357	374	207	167	0
9377	7854	6093	5575	518	1761	1519	766	753	5
4227	3423	1644	1616	28	1779	804	366	438	0
2310	1851	1736	1721	15	115	459	246	213	0
4534	3642	1829	1701	128	1812	882	295	587	11
1728	1332	742	410	332	591	395	153	242	0
1343	1055	755	703	52	300	288	180	108	0
1980	1490	1102	1005	97	388	491	133	358	0
3465	2785	2337	1446	891	448	680	251	429	0
416	245	154	141	13	91	171	43	128	0
610	502	169	169	0	333	108	73	35	0
1025	767	582	294	288	185	259	176	83	0
-	-	-	-	-	-	-	-	-	-
1963	1471	824	714	110	647	492	240	252	0
55472	45173	30714	25407	5307	14459	10262	4642	5620	37

### Annexure -II (Conld.)

### Employment and Emoluments at Industry (NIC-08: 2 Digit) (Wages in `Lakhs, Others in Numbers)

							ı caı.	2011-12
Total Man-days Employed (in '000)	TOTAL EMOL. Wages and Salaries including Employers'	Wages and Salary including Bonus	Wages and Salaries	Wages to Workers	Supervisory & Managerial staff	Other Employees	Bonus to all Staff	Employers' contribution
(44)	(45)	(46)	(47)	(48)	(49)	(50)	(51)	(52)
1243	6557	5577	5297	2505	867	1925	280	980
260	1962	1684	1585	790	621	174	99	278
1489	10796	8259	7711	5856	1306	549	547	2537
65	146	107	99	59	12	28	9	39
413	1373	1114	1001	756	111	134	114	259
60	179	148	144	100	43	1	4	31
709	2581	2259	2187	1153	733	301	72	322
215	835	714	658	424	48	186	56	121
1984	10622	9185	8935	6307	2097	531	250	1437
410	3028	2601	2496	288	2099	109	106	427
2837	16250	13360	12673	7589	3676	1408	686	2890
1330	6150	5258	4946	2669	1454	823	312	892
711	2491	2176	2074	1186	635	253	102	315
1367	8673	6986	6690	3950	1803	937	296	1687
522	10289	9519	9399	1372	5507	2520	120	770
404	2291	1935	1811	851	824	136	125	356
575	6047	5225	4915	1724	2171	1020	310	822
1045	5601	4129	3912	1844	1422	646	217	1472
125	718	567	545	226	199	120	23	151
184	889	763	719	275	393	51	44	126
308	2143	1745	1669	706	844	119	75	398
-	-	-	-	-	-	-	-	-
586	3073	2679	2630	975	1159	496	49	394
16841	102694	85991	82099	41606	28024	12469	3894	16703

## ANNEXURE- III National Industrial Classification (NIC – 2008)

2 digit	3 digit	Description
(1)	(2)	(3)
10		Manufacture of food products
	101	Processing and preserving of meat
	102	Processing and preserving of fish, crustaceans and molluscs
	103	Processing and preserving of fruit and vegetables
	104	Manufacture of vegetable and animal oils and fats
	105	Manufacture of dairy products
	106	Manufacture of grain mill products, starches and starch products
	107	Manufacture of other food products
	108	Manufacture of prepared animal feeds
11		Manufacture of Beverages
	110	Manufacture of Beverages
13		Manufacture of Textiles
	131	Spinning, weaving and finishing of textiles
	139	Manufacture of other textiles.
14		Manufacture of wearing apparel
	141	Manufacture of wearing apparel, except fur apparel
	142	Manufacture of articles of fur
	143	Manufacture of knitted and crocheted apparel
15		Manufacture of Leather and related products
	151	Tanning and dressing of leather, manufacture of luggage hand bags,
		saddlery and harness; dressing and dyeing of fur
	152	Manufacture of footwear
16		Manufacture of wood and products of wood and cork, except furniture;
	161	manufacture of articles of straw and plaiting materials
	162	Saw milling and plaiting of wood
17	102	Manufacture of products of wood, cork, straw and plaiting materials  Manufacture of paper and paper products
17	171	Manufacture of paper and paper products  Manufacture of paper and paper products
18	171	Printing and reproduction of recorded media
10	181	Printing and service activities related to printing
	182	Reproduction of recorded media
20	102	Manufacture of Chemical and Chemical Products
20		Manufacture of basic chemicals, fertilizer and nitrogen compounds, plastics
	201	and synthetic rubber in primary forms
	202	Manufacture of other chemical products
		Manufacture of man-made fibres
<u> </u>	_55	- Indiana de la company de la

## ANNEXURE- III (Contd.) National Industrial Classification (NIC – 2008)

2 digit	3 digit	Description
(1)	(2)	(3)
21		Manufacture of pharmaceuticals, medicinal chemicals and botanical products
	211	Manufacture of pharmaceuticals, medicinal chemicals and botanical products
22		Manufacture of rubber and plastic products
	221	Manufacture of rubber products
	222	Manufacture of plastic products
23		Manufacture of other non-metallic mineral products
	231	Manufacture of glass and glass products
	239	Manufacture of non-metallic mineral products n.e.c.
24		Manufacture of basic metals
	241	Manufacture of basic iron and steel
	242	Manufacture of basic precious and other non-ferrous metals
	243	Casting of metals
25		Manufacture of Fabricated metal products, except machinery and equipment
	251	Manufacture of structural metal products, tanks, reservoirs and steam generators
	252	Manufacture of weapons and ammunition
	259	Manufacture of other fabricated metal products; metalworking service activities
26		Manufacture of computer, electronic and optical products
	261	Manufacture of electronic components
	262	Manufacture of computers and peripheral equipment
	263	Manufacture of communication equipment
	264	Manufacture of consumer electronics
	265	Manufacture of measuring, testing, navigating and control equipment; watches and clocks
	266	Manufacture of irradiation, electromedical and electrotherapeutic equipment
	267	Manufacture of optical instruments and equipment
	268	Manufacture of magnetic and optical media

# ANNEXURE- III (ConId.) National Industrial Classification (NIC – 2008)

2 digit	3 digit	Description
(1)	(2)	(3)
27		Manufacture of electronic equipment
	271	Manufacture of electronic motors, generators, transformers and
		electricity distribution and control apparatus
	272	Manufacture of batteries and accumulators
		Manufacture of wiring and wiring devices
		Manufacture of electric lighting equipment
	275	Manufacture of domestic appliances
	279	Manufacture of other electrical equipment
28	004	Manufacture of machinery and equipment n.e.c.
	281	Manufacture of general purpose machinery
	282	Manufacture of special-purpose machinery
29		Manufacture of motor vehicles, trailers and semi-trailers
	291	Manufacture of motor vehicles
	292	Manufacture of bodies (coachwork) for motor vehicles; manufacture of trailers and semi-trailers
	293	Manufacture of parts and accessories for motor vehicles
30		Manufacture of other transport equipment
	301	Building of ships and boats
	302	Manufacture of railway locomotives and rolling stock
	303	Manufacture of air and spacecraft and related machinery
	304	Manufacture of military fighting vehicles
	309	Manufacture of transport equipment n.e.c.
31		Manufacture of Furniture
	310	Manufacture of furniture
32		Other Manufacturing
	321	Manufacture of jewellery, bijouterie and related articles
	322	Manufacture of musical instruments
	323	Manufacture of sports goods
	324	Manufacture of games and toys
	325	Manufacture of medical and dental instruments and supplies
	329	Other manufacturing n.e.c.
33		Repair and installation of machinery and equipment
	331	Repair of fabricated metal products, machinery and equipment
	332	Installation of industrial machinery and equipment

