

BUDGET

The details of Outlay and Expenditure during year 2013-14 are as follows:-

(Rupees in lakhs)

Sl.No	Name of the Scheme	Amount released for 2013-14		Actual Expenditure	% of expenditure (% of col.5 to col.4)
		B.E	R.E		
1	PLAN - Strengthening of the State Statistical system	24.00	18.00	17.90	99.44
2	Non-Plan	342.40	262.40	262.25	99.94
CENTRALLY SPONSORED SCHEMES					
1	Agriculture Census	14.40	24.59	23.62	96.06
2	Timely Reporting Scheme	7.12	13.47	13.27	98.52
3	Improvement of Crop Statistics	9.69	12.47	12.27	98.40
4	6 th Economic Census	85.46	78.64	33.05	42.03
5	Urban statistics for HR Assessment	0.01	0.00	0.00	0.00
6	Survey on Non-Profit Institutions	10.22	7.00	6.24	89.14
7	Basic Statistics for Local Level Development	6.82	0.00	0.00	0.00
8	India Statistical Strengthening Project	3.19	0.27	0.27	100.00