

BUDGET

The details of Outlay and Expenditure during year 2012-13 are as follows:-

(Rupees in lakhs)

Sl.No	Name of the Scheme	Amount released for 2012-13		Actual Expenditure	% of expenditure (% of col.5 to col.4)
		B.E	R.E		
1	PLAN - Strengthening of the State Statistical system	30.00	12.02	11.61	96.59
2	Non-Plan	335.96	263.27	262.58	99.74
CENTRALLY SPONSORED SCHEMES					
1	Agriculture Census	18.19	20.17	19.78	98.07
2	Timely Reporting Scheme	18.88	11.94	11.75	98.41
3	Improvement of Crop Statistics	18.72	9.10	9.03	99.23
4	6 th Economic Census	4.80	3.14	2.43	77.39
5	Urban statistics for HR Assessment	0.01	0.00	0.00	0.00
6	Survey on Non-Profit Institutions	11.82	1.85	1.60	86.49
7	Basic Statistics for Local Level Development	6.83	0.00	0.00	0.00
8	India Statistical Strengthening Project	9.73	6.94	6.63	95.53