

BUDGET

The details of Outlay and Expenditure during year 2011-12 are as follows:-

(Rupees in lakhs)

Sl.No	Name of the Scheme	Amount released for 2011-12		Actual Expenditure	% of expenditure (% of col.7 to col.5)
		B.E	R.E		
1	PLAN - Strengthening of the State Statistical system	50.00	27.00	26.86	99.48
2	Non-Plan	322.00	283.00	280.64	99.17
CENTRALLY SPONSORED SCHEMES					
1	Agriculture Census	17.67	19.70	19.49	98.93
2	Timely Reporting Scheme	14.13	9.44	9.25	98.02
3	Improvement of Crop Statistics	8.84	6.37	6.11	96.04
4	Economic Census	-	-	-	-
5	Urban statistics for HR Assessment	0.48	0.47	0.47	100.00
6	Survey on Non-Profit Institutions	11.82	8.20	-	-
7	Basic Statistics for Local Level Development	1.23	0.51	-	-
8	India Statistical Strengthening Project	10.00	0.43	0.27	63.76