

TARGETS AND ACHIEVEMENTS FOR 2010-11

Sl. No	<u>Targets</u>	<u>Achievements</u>
1	Publications will be released	<p>The following publications were released</p> <ol style="list-style-type: none"> 1. Annual Report 2009-10 2. Price Bulletin upto March 2011 3. Budget-in-Brief 2010-11 4. Statistical Handbook 2004-05 – 2007-08 5. Puducherry at a Glance 2010 6. Annual Survey of Industries 2005-06 7. Season and Crop Report 2008-09 8. Children Statistics of Puducherry – 2009
2	Release of Publications in Tamil	Price Bulletin January to March 2011 and Puducherry at a Glance 2010
3	Celebration of National Statistics Day and World Statistics Day	National Statistics day was celebrated on 29.06.2010 and World Statistics day was celebrated on 20.10.2010
4	Conduct of Workshop/ Seminars	<p>National workshop on revision of base year of State Income Estimation has been conducted by Central Statistical Organisation in association with DES from 26.04.2010 to 30.04.2010 at Puducherry</p> <p>Ministry of Agriculture, New Delhi. Organized the Second Regional Meeting of Officers in charge of Agriculture Census Scheme in States in Puducherry from 20th to 25th December 2010 for finalization of data of Input Survey 2006-07</p>
5	Conduct of Evaluation Studies	<p>Report on the Evaluation Study on Sri Rajeev Gandhi Breakfast Scheme implemented by the Department of School Education has been released.</p> <p>The Report on Evaluation study on Welfare Programme for Disabled Persons implemented by Social Welfare Department, Puducherry is under preparation.</p>
6	Collection of Environment Statistics/Gender Statistics	Gender Statistics and Environment statistics are collected

7	Implementation of ISSP	DES has been declared as nodal agency for the project and a State High Power committee has been constituted and Budget Head for ISSP has been opened.
8	Pilot study on collection of Basic Statistics for Local Level Development	Under the Pilot Study on collection of Basic Statistics for Local Level Development, the data collection in respect of all villages in Karaikal District has been completed and the report has been prepared.
9	Web casting of State Gazetteer	The State Gazetteer 1982 has been scanned and web hosted.

BUDGET

The details of Outlay and Expenditure during year 2010-11 are as follows:-

Sl.No	Name of the Scheme	Amount released for 2010-11		Actual Expenditure	% of expenditure (% of col.7 to col.5)
		B.E	R.E		
1	PLAN - Strengthening of the State Statistical system	30.00	30.00	29.57	87.50
2	Non-Plan	199.30	290.70	279.27	96.07
CENTRALLY SPONSORED SCHEMES					
1	Agricultural Census	29.81	23.20	19.59	84.44
2	Timely Reporting Scheme	2.54	12.86	12.83	99.78
3	Improvement of Crop Statistics	1.99	9.92	9.89	99.73
4	Economic Census	-	-	-	-
5	Urban statistics for HR Assessment	0.45	0.45	0.41	20.00
6	Survey on Non-Profit Institutions	10.30	1.75	0.73	46.59
7	Basic Statistics for Local Level Development	0.70	0.02	NIL	-
8	India Statistical Strengthening Project	New Scheme	0.02	NIL	-