



**GOVERNMENT OF PUDUCHERRY**

**ANNUAL SURVEY OF INDUSTRIES  
2006-07**

**DIRECTORATE OF ECONOMICS AND STATISTICS  
PUDUCHERRY**



## P R E F A C E

The Annual Survey of Industries (ASI) provides detailed statistical information regarding various parameters of capital structure, volume of employment, estimation of Value added, Net income, profit, structural ratios and technical coefficients by size of capital and employment change in growth, composition and structure of the organized manufacturing sector. The survey is conducted annually under the statutory provisions of the Collection of Statistics Act, 1953 and the rules framed there under in 1959. The coverage of Annual Survey of Industries extends to the entire factory sector comprising industrial units registered under sections 2(m)(i) and 2(m)(ii) of the Factories Act, 1948.

The Report of the Annual Survey of Industries 2006-07 is the thirty ninth issue in the series which is based on the results published by the Central Statistical Organisation, Ministry of Statistics and Programme Implementation, Government of India. The report contains two parts. The Part-I of the Report gives the scope and coverage of ASI frame along with a descriptive note on the definitions of various parameters and Part-II provides the statistical tables giving the description of industry at 2 digit level of NIC Code.

I am grateful to the Field Operations Division of the National Sample Survey Organisation, Government of India for the collection of field level data from the factories and the Central Statistical Organisation, Government of India, Kolkata for data processing and timely release of ASI results.

I expect that the policy makers interested in formulating industrial policy and development programmes will make use of this Report. The Report will be useful to planners, research scholars and administrators.

Any Comments/suggestions for improvement of this publication are welcome.

S. VAITTIANADANE  
DIRECTOR

Puducherry  
July, 2011

## **PART – I**

### **CHAPTER – I**

#### **INTRODUCTION**

The Government of India extended the Collection of Statistics Act to the Union Territory of Puducherry in 1962. According to this Act, the Central Government is responsible for the collection of industrial statistics in order to enable the State Government to participate in the collection of industrial statistics. The Director of Economics and Statistics, Government of Puducherry has been appointed as the Officer on Special Duty under the guidance of National Sample Survey Organization, the statistical authority for the work in connection with the Annual Survey of Industries. Under this arrangement, a copy of the return submitted by the factories to the FOD, National Sample Survey Organisation, Puducherry is furnished to the Central Statistical Organisation, Ministry of Statistics and Programme Implementation, Kolkata for the purpose of tabulation of the results at State and all India level. The Annual Survey of Industries 2006-07 is the 43rd one conducted in the Union Territory of Puducherry and the results as consolidated by the Central Statistical Organisation, Government of India are represented in this report with various tables and Charts wherever necessary.

#### **Scope and Coverage**

The coverage of the Survey extends to the entire factory sector. All the factories registered under sections 2m (i) and 2m (ii) of the Factories Act, 1948, which refer to the establishment using power and employing 10 or more workers and those not using power and employing 20 or more workers are covered in the Union Territory of Puducherry.

#### **ASI Frame**

The ASI frame is based on the lists of registered factory/units maintained by the Chief Inspector of Factories in each state and those maintained by registration authorities in respect of bidi and cigar establishments and electricity undertakings. The frame is being revised once in three years from 1989-90 but updated every year by the regional offices of Field Operations Division of NSSO in consultation with the Chief Inspector of Factories in the state. At the time of revision, the names of the de-registered factories are removed from the ASI frame and those of the newly registered factories are added. In spite of regular updating of the frame, quite a number of small-sized factories selected for the survey are found to be non-existing in the field and are termed as deleted factories. However, such factories are not taken into consideration for the purpose of tabulation and analysis in this report.

#### **Unit of Enumeration**

The factory in the case of manufacturing industry, a workshop in the case of repair services, an undertaking or a licensee in the case of electricity, gas and water supply and an establishment in the case of bidi and cigarette industry are the primary units of enumeration in the survey.

#### **Form of Returns**

The returns are submitted in the form prescribed for the purpose of Annual Survey of Industries under the "Collection of Statistics (Central) Rules 1959". As the data relating to a single factory cannot be published in view of the restrictive clause in the Act, safeguarding the interest of the owners, the industries in such case had been combined and data published for a group of factories.

Under Annual Survey of Industries 2006-07, some of the important features of the industrial activity of the Union Territory of Puducherry like capital structure and capital formation, employment and emoluments, input, output, value of product and by-products and net value added etc. have been summarised in Tables – I & 2. In subsequent tables, the results of Annual Survey of

Industries 2006-07 have been presented for the factory sector for each industry group. The data and other particulars have been collected from the unit level data and supplied and the ASI Publication brought out by the Central Statistical Organisation.

## Chapter - II

### CONCEPTS AND DEFINITIONS

#### **1. Reference year**

For the Annual Survey of Industries 2006-07, the reference period was the accounting year from 1<sup>st</sup> April 2006 to 31<sup>st</sup> March 2007 and the survey was conducted in 2007-08.

#### **2. Registered Factory**

Registered Factory is one which is registered under sections 2m (i) and 2m (ii) of the Factories Act, 1948. The sections 2m (i) and 2m (ii) refer to any premises including the precincts thereof (a) wherein ten or more workers are working or were working on any day of the preceding twelve months, and in any part of which a manufacturing process is being carried on with the aid of power or is ordinarily so carried on, or (b) whereon twenty or more workers are working or were working on any day of the preceding twelve months and in any part of which a manufacturing process is being carried on without the aid of power or is ordinarily so carried on.

#### **3. Fixed Capital**

Fixed Capital represents the depreciated value of fixed assets owned by the factory as on the closing day of accounting year. Fixed assets are those which have a normal productive life of more than one year. Fixed capital includes land including leasehold land, buildings, plant and machinery, furniture and fixtures, transport equipment, water system and roadways and other fixed assets such as hospitals, schools etc. used for the benefit of factory personnel.

#### **4. Physical Working Capital**

Physical Working Capital is the total inventories comprising of raw materials and components, fuels and lubricants, spares, stores and others, semi-finished goods and the finished goods as on the closing day of the accounting year. However, it does not include the stock of the materials, fuels, stores etc. supplied by others to the factory for processing and finished goods processed by the factory from raw materials supplied by others.

#### **5. Working Capital**

Working Capital is the sum total of the physical working capital as already defined above and the cash deposits in hand and at bank and the net balance receivable over amounts payable at the end of the accounting year. Working capital, however, excludes unused overdraft facility, fixed deposits irrespective of duration, advances for acquisition of fixed assets, loans and advances by proprietors and partners irrespective of their purpose and duration, long-term loans including interest thereon and investments.

#### **6. Productive Capital**

Productive Capital is the total of fixed capital and working capital as defined above.

#### **7. Invested Capital**

Invested Capital is the total of fixed capital and physical working capital as defined above.

#### **8. Gross Value of Plant and Machinery**

Gross Value of Plant and Machinery represents the total original (un-depreciated) value of installed plant and machinery at the end of the accounting year. It includes the book value of the

newly installed plants and machinery and the approximate value of rented-in plants and machinery at the time of renting-in but exclude the value of rented-out plants and machinery. Total value of all the plants and machinery acquired on hire-purchase basis is also included.

#### **9. Rent Paid**

Rent Paid represents the amount of royalty paid in the nature of rent for the use of the fixed assets in the factory.

#### **10. Interest Paid**

Interest Paid includes all interest paid on factory account on loans, whether short-term or long-term, irrespective of the duration and the nature of agency from which the loan was taken. Interest paid to partners and proprietors on capital or loan is excluded.

#### **11. Outstanding Loans**

Outstanding Loans represent all loans whether short term or long term, whether interest bearing or not, outstanding according to the books of the factory as on the closing day of the accounting year.

#### **12. Workers**

Workers are defined to include all persons employed directly or through any agency whether for wages or not and engaged in any manufacturing process or in cleaning any part of the machinery or premises used for manufacturing process or in any other kind of work incidental to or connected with the manufacturing process or the subject of the manufacturing process. Labour engaged, in the repair and maintenance or production of fixed assets for factory's own use or labour employed for generating electricity or producing coal, gas etc. are included.

#### **13. Employees**

Employees include all workers defined above and persons receiving wages and holding supervisory or managerial position engaged in administrative office, store keeping section and welfare section, sales department as also those engaged in purchase of raw materials etc. or purchase of fixed assets for the factory and watch and ward staff.

#### **14. Total persons engaged**

Total persons engaged include the employees as defined above and all working proprietors and their family members who are actively engaged in the work of the factory even without any pay and the unpaid members of the co-operative societies who worked in or for the factory in any direct and productive capacity. The number of workers or employees is an average number obtained by dividing man days worked by the number of days the factory had worked during the reference year.

#### **15. Wages and Salaries**

Wages and Salaries are defined to include all remuneration in monetary terms and also payable more or less regularly in each pay period to workers as compensation for work done during the accounting year. It includes (a) direct wages and salary (i.e. basic wages/salaries, payment of overtime, dearness, compensatory, house rent and other allowances); (b) remuneration for the period not worked i.e. basic wages, salaries and allowances payable for leave period, paid holiday, lay-off payments and compensation for unemployment, if not paid from sources other than employers); (c) bonus and ex-gratia payment paid both at regular and less frequent intervals (i.e., incentive bonuses, good attendance bonuses, productive bonuses, profit sharing bonuses, festival or year-end bonuses etc.) It excludes lay off payments which are made from trust or other special funds set up exclusively for this purpose i.e., payments not made by the employer. It also excludes imputed value of benefits in kind, employer's contribution to old age benefits and other social security charges, direct expenditure on maternity benefits, crèches and other group benefits. Travelling and other expenditure incurred for business purposes and reimbursed by the employer are excluded. The wages are expressed in terms of gross value i.e., before deduction for fines, damages, taxes, provident fund, employee's state insurance contribution etc.

#### **16. Contribution to Provident Fund and other funds**

Contribution to Provident Fund and other funds include old age benefits like provident fund, pension, gratuity etc. and employer's contribution towards other social security charges such as employees state insurance, compensation for work injuries and occupational diseases, provident fund linked insurance, retrenchment and lay-off benefits.

#### **17. Total Emoluments**

Total emoluments is defined as the sum of wages and salaries, employer's contribution as provident fund and other funds and workmen and staff welfare expenses as defined above.

#### **18. Fuels Consumed**

Fuels Consumed represents total purchase value of all items of fuels such as coal liquefied petroleum gas, petrol, diesel, electricity, lubricants, water etc. consumed by the factory during the accounting year but excluding the items which directly enter into the manufacturing process.

#### **19. Materials Consumed**

Materials Consumed represent the total delivered value of all items of raw materials, components, chemicals, packing materials and stores, which actually enter into the production process of the factory during the accounting year. It also includes the cost of all materials used for the construction of building etc. for the factory's own use. It, however, excludes all intermediate products consumed during the accounting year. Intermediate products are those products, which are produced by the factory but are subject to further manufacturing.

#### **20. Total Input**

Total Input comprises total value of fuels, materials consumed as well as expenditures such as cost of contract and commission work done by others on materials supplied by the factory, cost of materials consumed for repair and maintenance work done by others to the factory's fixed assets, inward freight and transport charges, rate and taxes (excluding income tax), postage, telephone and telex expenses, insurance charges, banking charges, cost of printing and stationery and purchase value of goods sold in the same condition as purchased. Annual of rent paid and interest paid is not included.

#### **21. Total Output**

Total Output comprises total ex-factory value of products and by-products manufactured as well as other receipts from non industrial services rendered to others, work done for others on materials supplied by them, value of electricity produced and sold, sale value of goods sold in the same conditions purchased, addition in stock of semi-finished goods and own construction. Rent received and interest received are not included.

#### **22. Semi-finished Goods**

Semi-finished Goods refer to the imputed value of all materials which have been partially processed by the factory but which are not usually sold without further processing. It includes the work in progress for materials supplied by others, but excludes the value of semi-finished fixed assets produced for factory's own use.

#### **23. Depreciation**

Depreciation is consumption of fixed capital due to wear and tear and obsolescence during the accounting year and is taken as provided by the factory owner or is estimated on the basis of cost of installation and working life of the fixed assets.

#### **24. Net Value Added**

Net Value Added is arrived by deducting total input and depreciation from total output.

#### **25. Net Income**

Net Income represents the factor shares of employees and entrepreneur in the net value added and is obtained by deducting the rent paid and interest paid from the net value added.

#### **26. Profit**

Profit is the excess of net income over the total emoluments and supplement to emoluments.

#### **27. Net Fixed Capital Formation**

Net Fixed Capital Formation represents the excess of net fixed capital at the end of accounting year over that at the beginning of the year.

#### **28. Gross Fixed Capital Formation**

Gross Fixed Capital Formation is obtained by adding depreciation to net fixed capital formation.

#### **29. Gross Capital Formation**

Gross Capital Formation is obtained by adding total addition in stocks of materials, fuel, semi-finished goods and finished goods to gross fixed capital formation.

#### **30. Merging/Clubbing of Industries**

If the number of factories under any industry / industry group is less than three, the data have been combined to 'other industry' (known as merged industry) to avoid the possibility of identifying a particular industry in a State.

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## Part – II

### **1. Principal Characteristics**

The aggregates of principal characteristics and the employment and emoluments for the survey year 2006-07 at State level and percentage rise over the previous year 2005-06 are presented in Tables-1& 2.

These tables show that in the survey year 2006-07, there were 703 working factories in the state. These factories together had a total stock of Fixed Capital worth Rs.244916 lakhs, Productive Capital of Rs.522418 lakhs and Invested Capital of Rs.461465 lakhs. These factories provided gainful employment to 49944 persons and spent Rs.54970 lakhs on emoluments to employees. The value of total Inputs consumed by these factories was 1166544 lakhs and they contributed by way of Value Added by Rs.251374 lakhs to the State Income.

Whereas in the survey year 2005-06, there were 605 working factories in the State. These factories together had a total stock of Fixed Capital worth Rs.236638 lakhs, Productive Capital of Rs.410045 lakhs and Invested Capital of Rs.392329 lakhs. These factories provided gainful employment to 42597 persons and spent Rs.45600 lakhs on emoluments to employees. The value of total Inputs consumed by these factories was Rs. 906351 lakhs and they contributed by way of Value Added by Rs.304956 lakhs to the State Income.

While comparing the figures of 2006-07 with that of the preceding year 2005-06, it is observed that number of factories increased by 16.20% and the number of employees increased by 17.25% and emoluments increased by 20.55% in the year 2006-07 over the previous year.

The Working Capital and the Physical Working Capital has increased by 60.03% and 39.09% respectively. The Fixed Capital and the Invested Capital had increased by 3.50% and 17.62% respectively in the year 2006-07 over the previous year 2005-06. It reveals that while comparing the years 2004-05 and 2005-06 with 2005-06 and 2006-07, the value of Fixed Capital has decreased from 20.13% to 3.50% respectively. It is mainly because of the amount of Fixed capital has not increased between the years 2005-06 and 2006-07 as that of the the previous years between 2004-05 and 2005-06. The abnormal decrease in the Fixed Capital was due to less amount of Fixed capital invested in the industry group (NIC code 17) manufacturing Textiles, industry group (NIC code 20) manufacturing wood and of products of wood and cork except furniture; Manufacturing articles of straw and plaiting materials, industry group (NIC code 26) manufacturing Other non-metallic Mineral products, industry group (NIC code 30) manufacturing Office, Accounting and Computing machinery, industry group (NIC code 31) manufacturing electrical Machinery and Apparatus, industry group (NIC code 36) manufacturing furniture and industry group (NIC Code 40) Other industries during the reporting year 2006-07 than in the preceding year 2005-06. Net Value Added and Gross Fixed Capital Formation have shown decreasing trend and registered as (-)17.57% and (-) 36.46% during the reporting year 2006-07. The employment and emoluments has increased by 17.25% and 20.55% in the reporting period respectively than the previous year.



In general, many of the aggregates of principal characteristics of all the factories did not exhibit a competitive performance when compared to the previous year 2005-06 especially in respect of Net Value added, income and Profit. The Table reflects that total value of inputs and Depreciation had increased during the year 2006-07 compared to the previous year that forced the Net Value Added turns into negative inevitably. And also seen consequent result on Net Income and Profit.

**Table – 1**

**Aggregates of Principal Characteristics of all Factories in the U.T. of Puducherry**

Sl.No.	Characteristics	Unit	2005-06	2006-07	% (+)/(-) over 2005-06
1	Number of Factories	No.	637	731	14.76
2	Factories In Operation	"	605	703	16.20
3	Fixed Capital	(Rs.in lakhs)	236638	244916	3.50
4	Physical Working Capital	"	155691	216549	39.09
5	Working Capital	"	173407	277502	60.03
6	Invested Capital	"	392329	461465	17.62
7	Gross Value of Addition To Fixed Capital	"	56414	43066	(-) 23.66
8	Rent Paid For Fixed Assets	"	2575	3680	42.91
9	Outstanding Loan	"	111175	114902	3.35
10	Interest Paid	"	12806	17120	33.69
11	Rent Received for Fixed Assets	"	537	530	(-) 1.30
12	Interest Received	"	477	542	13.63
13	Gross Value Of Plant & Machinery	"	241732	240571	(-) 0.48
14	Value Of Product And By-Product	"	1037023	1299695	25.33
15	Total Output	"	1234246	1443482	16.95
16	Fuels Consumed	"	49755	58147	16.87
17	Materials Consumed	"	772045	942454	22.07
18	Total Inputs	"	906351	1166544	28.71
19	Gross Value Added	"	327895	276938	(-)15.54
20	Depreciation	"	22938	25563	11.44
21	Net Value Added	"	304956	251374	(-) 17.57
22	Net Fixed Capital Formation	"	29522	7771	(-) 73.68
23	Gross Fixed Capital Formation	"	52461	33334	(-) 36.46
24	Addition of stock of	"	18965	36912	94.63
	(a) Materials, fuels etc.	"	8827	30072	240.68
	(b) Semi finished goods	"	926	2417	161.02
	(c) Finished goods	"	9212	4423	(-) 51.99
25	Gross Capital Formation	"	71426	70247	(-) 1.65
26	Income	"	289575	230573	(-) 20.38
27	Profit	"	243975	175603	(-) 28.02

**Table-2**

**Employment and Emoluments of Industrial Sector**

Sl.No.	Characteristics	Unit	2005-06	2006-07	% (+)/(-) over 2005-06
<b>A.</b>	No. of Persons Employed	No.	42597	49944	17.25
1	Workers	"	33554	39904	18.92
1.1	Directly Employed	"	25415	29682	16.79
	Men	"	20211	23496	16.25
	Women	"	5204	6186	18.87
1.2	Employed Through Contractors	"	8139	10222	25.59
2	Employees Other Than Workers	"	8832	9759	10.50
2.1	Supervisory and Managerial Staff	"	3858	4414	14.41
2.2	Other Employees	"	4974	5345	7.46
3	Unpaid family Members/Proprietor, etc.	"	211	281	33.18
<b>B</b>	Total Man days Employed (in'000)	"	13568	15575	14.79
<b>C</b>	Wages And Salaries Including				
	Employers' Contribution	In lakhs	45600	54970	20.55
1	Wages and Salaries Including Bonus	"	38679	47037	21.61
1.1	Wages and Salaries	"	36394	44167	21.36
1.1.1	Workers	"	16770	20264	20.83
1.1.2	Supervisory & Managerial staff	"	14773	17782	20.37
1.1.3	Other Employees	"	4851	6121	26.18
1.2	Bonus to All Staff	"	2285	2870	25.60
2	Employers' Contribution, etc.	"	6921	7933	14.62

## 2. Structural Ratios and Technical Coefficients

The structural Ratios and Technical Coefficients are shown in Table-3.

Fixed Capital per factory has decreased from Rs. 391.14 lakhs in 2005-06 to Rs.348.39 lakhs in 2006-07 thus showing decrease of (-) 10.93 % over the previous year 2005-06. Similarly, the Fixed Capital per worker has also decreased from Rs. 7.05 lakhs to Rs. 6.14 lakhs thus showing decrease of (-) 12.91% over the preceding year 2005-06.

Working capital per factory has increased from Rs.286.62 lakhs in 2005-06 to Rs.394.74 lakhs in 2006-07 showing an increase of 37.72% which means the availability of working capital was higher in 2006-07 than 2005-06 for running the factory. Likewise, the Working capital per worker has also increased to Rs.6.95 lakhs in 2006-07 from Rs.5.17 lakhs in 2005-06 showing an increase of 34.43% i.e the availability of working capital per worker was high during the year 2006-07 when compared to the previous year 2005-06.

The number of workers per factory has slightly increased from 55.46 in 2005-06 to 56.76 in 2006-07 showing an increase of 2.34% over the previous year. As also seen in the case of wage per worker where it has marginally increased from Rs.0.50 lakh in 2005-06 to Rs.0.51 lakh in 2006-07 thus showing an increase of 2.00% over the preceding year.

Net income and profit per factory had decreased by (-) 31.48% and (-) 38.06% respectively in 2006-07 over 2005-06.

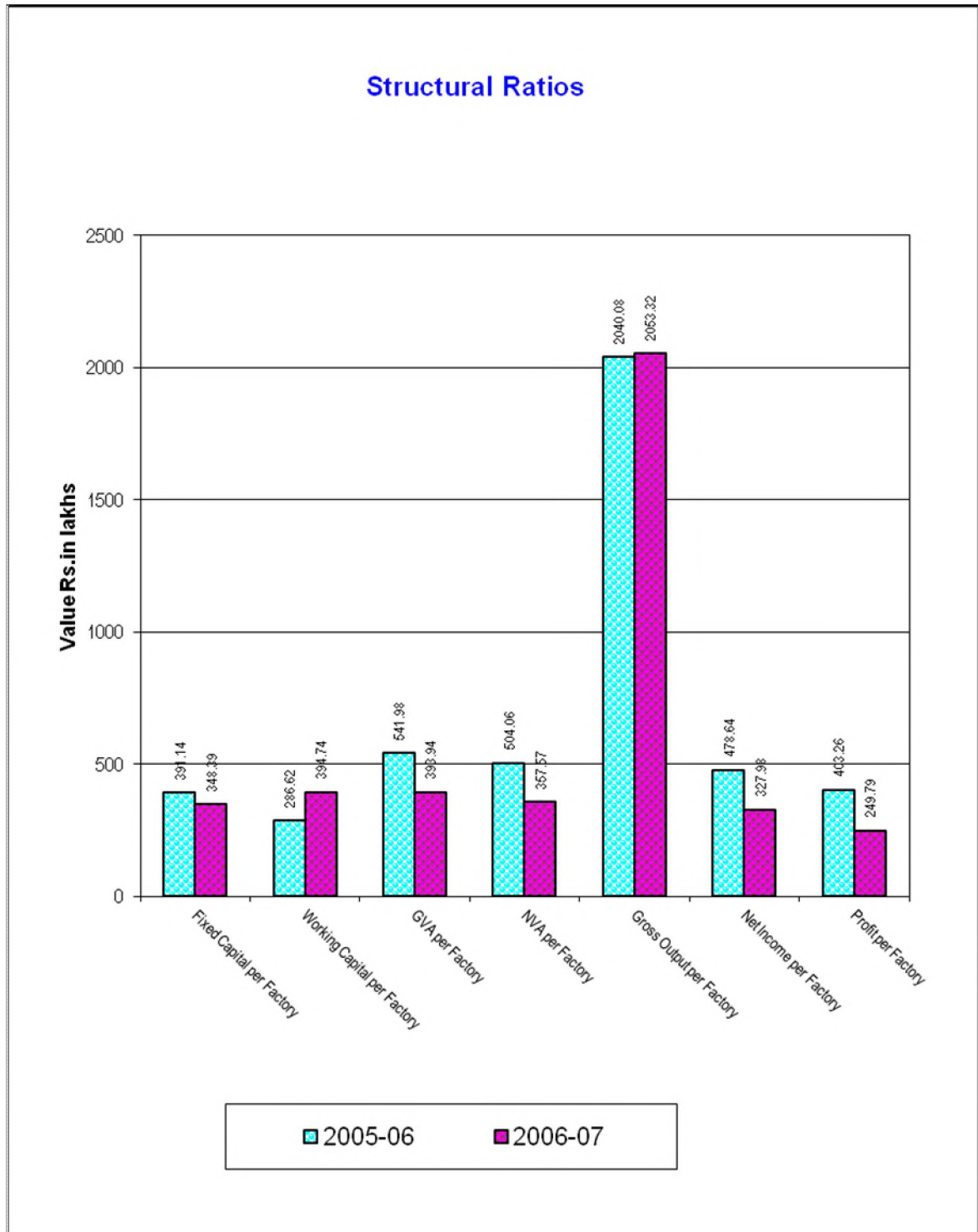
Similarly, the other structural ratios like GVA, NVA and Gross Value of Plant & Machinery have shown downward movement in 2006-07 over 2005-06.

Ratios of Fixed capital to Net Value Added (NVA) has increased by 24.36%. Fixed capital to Value of output and Net Value Added to Value of Output have decreased by (-) 10.53% and (-) 32.00% respectively in 2006-07 over the previous year 2005-06.

**Table -3**

**Structural Ratios and Technical Coefficients**

Sl.No.	Ratios/Co-Efficients	Unit	2005-06	2006-07	% (+)/(-) over 2005-06
	<b><u>Structural Ratios</u></b>				
1	Fixed Capital per Factory	Rs. in lakhs	391.14	348.39	(-) 10.93
2	Working Capital per Factory	"	286.62	394.74	37.72
3	Gross Value Added per Factory	"	541.98	393.94	(-) 27.31
4	Net Value Added per Factory	"	504.06	357.57	(-) 29.06
5	Gross Value of Plant & Machinery per Factory	"	399.56	342.21	(-) 14.35
6	Gross Output per Factory	"	2040.08	2053.32	0.65
7	Net Income per Factory	"	478.64	327.98	(-) 31.48
8	Profit per Factory	"	403.26	249.79	(-) 38.06
9	Workers per Factory	No.	55.46	56.76	2.34
10	Fixed Capital per Worker	Rs. in lakhs	7.05	6.14	(-) 12.91
11	Working Capital per Worker	"	5.17	6.95	34.43
12	Wages per Worker	"	0.50	0.51	2.00
1	Fixed Capital to Net Value Added		0.78	0.97	24.36
2	Fixed Capital to Value of Output		0.19	0.17	(-) 10.53
3	Net Value Added to Value of Output		0.25	0.17	(-) 32.00



## Distribution of Factories

Table-4 and the following Chart show the Distribution of factories at 2 Digit level of NIC Code with illustrative figures of industries in the years 2005-06 & 2006-07.

It is observed from the table that there were 703 number of factories registered during the reporting year 2006-07 whereas 605 number of factories during the previous year 2005-06. It is clear from the table that the Industry group (NIC code 24) Manufacturing of chemical and chemical products had the largest share in number of factories in both the years. The number of factories in 2005-06 was 130 (21.49% of the total) and in 2006-07 which marginally decreased by 125 (17.78% of the total), thereby showing a decrease of (-) 3.85% in the year 2006-07 over the preceding year 2005-06.

The industry group (NIC code-25) Manufacturing Rubber & Plastic products had the second largest share in number of factories in both the years. In 2005-06 the number of factories was 61 (10.08% of the total) and in 2006-07 it was 121 (17.21% of the total) thus showing an increase of 98.36% in 2006-07 over the previous year 2005-06.

The industry group (NIC Code-18) Manufacturing Wearing Apparel: Dressing & Dying fur was reported to be non-functioned during the reporting year 2006-07 as it had been seen in the previous year 2005-06.

The industry group (NIC Code 19) manufacturing leather products, industry group (NIC Code 21) Manufacturing Paper and Paper products, industry group (NIC Code 25) manufacturing Rubber and Plastic products, industry group (NIC Code 28) manufacturing Fabricated Metal Products except Machinery and equipment, industry group (NIC Code 31) manufacturing Electrical Machinery & Apparatus, industry group (NIC Code 32) Manufacturing Radio, T.V. & communication Products and Apparatus, industry group (NIC Code 34) Manufacturing Motor vehicles, trailers and Industry group (NIC Code 36) manufacturing Furniture have shown an upward movement in number of factories in 2006-07 over 2005-06.

The industry group (NIC Code 15) Manufacturing Food products & Beverages, industry group (NIC Code 17) Manufacturing Textiles, industry group (NIC Code 22) Printing, publishing and Reproduction of Recorded media, industry group (NIC Code 24) Manufacturing Chemical and Chemical Products, industry group (NIC Code 26) manufacturing other non-metallic mineral products, industry group (NIC Code 27) Manufacturing Basic metals, industry group (NIC code 33) Manufacturing Medical instruments & Clocks & Watches, industry group (NIC Code 35) manufacturing other Transport equipment and industry group (NIC code 40≥) Other industries have shown decreasing trend during the reporting year 2006-07.

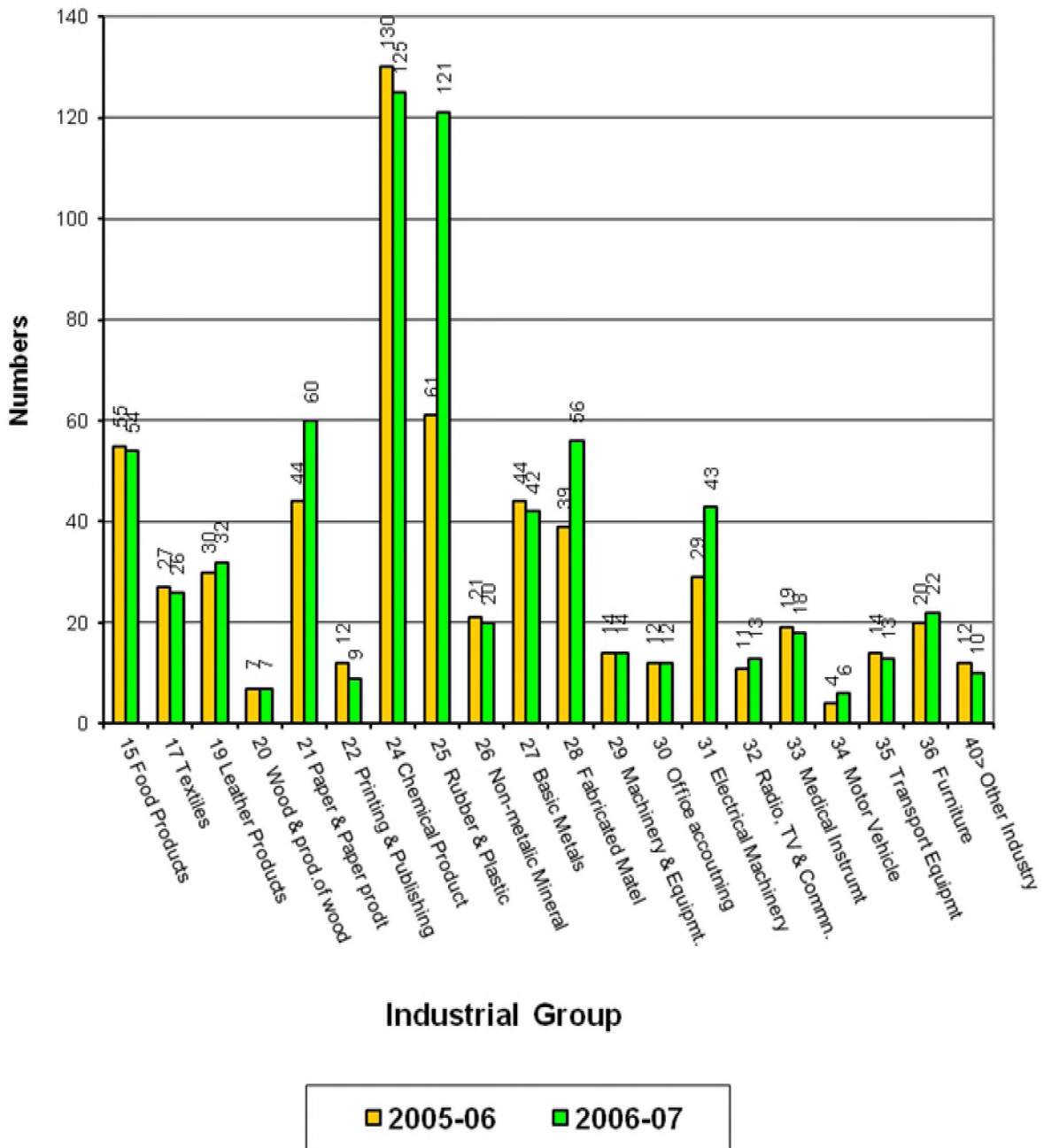
The industry group (NIC Code 20) manufacturing wood and of products wood and cork, except furniture: manufacturing articles of straw and plaiting materials, industry group (NIC Code 29) manufacturing machinery and equipment, n.e.c., and industry group (NIC Code 30)

manufacturing Office, Accounting and computing machinery have maintained the same number of factories namely 7, 14, 12, respectively in 2006-07 compared to the previous year 2005-06 where only one industry group (NIC Code 35) manufacturing other transport equipment was found the same number i.e 14.

**Table – 4**  
**Distribution of Factories (NIC-04 : 2 digit) 2005-06 & 2006-07**

NIC Code	Distribution of Industry	2005-06		2006-07		% (+)/(-) in 2006-07 over 2005-06
		No. of Factories (in operation)	%	No. of Factories (in operation)	%	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
15	Manufacture of Food Products & Beverages	55	9.09	54	7.68	(-)1.82
17	Manufacture of Textiles	27	4.46	26	3.70	(-)3.70
19	Manufacture of Leather Products	30	4.96	32	4.55	6.67
20	Manufacture of Wood and of products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials	7	1.16	7	1.00	0.00
21	Manufacture of Paper and Paper Products	44	7.27	60	8.53	36.36
22	Printing, Publishing & Reproduction of Recorded Media	12	1.98	9	1.28	(-)25.00
24	Manufacture of Chemical & Chemical Products	130	21.49	125	17.78	(-) 3.85
25	Manufacture of Rubber & Plastic Products	61	10.08	121	17.21	98.36
26	Manufacture of other Non-Metallic Mineral Products	21	3.47	20	2.85	(-) 4.76
27	Manufacture of Basic Metals	44	7.27	42	5.97	(-) 4.55
28	Manufacture of Fabricated Metal Products, except Machinery and equipment	39	6.45	56	7.97	43.59
29	Manufacture of Machinery and Equipment, n.e.c .	14	2.32	14	1.99	0.00
30	Manufacture of Office, Accounting and Computing Machinery	12	1.98	12	1.71	0.00
31	Manufacture of Electrical Machinery & Apparatus	29	4.79	43	6.12	48.28
32	Manufacture of Radio, TV & Communication Products & Apparatus	11	1.82	13	1.85	18.18
33	Manufacture of Medical Instruments & Clocks & Watches	19	3.14	18	2.56	(-) 5.26
34	Manufacture of Motor Vehicles, Trailers	4	0.66	6	0.85	50.00
35	Manufacture of Other Transport Equipment	14	2.32	13	1.85	(-) 7.14
36	Manufacture of Furniture	20	3.31	22	3.13	10.00
40>	Other Industries	12	1.98	10	1.42	(-) 16.67
	<b>Total</b>	<b>605</b>	<b>100.00</b>	<b>703</b>	<b>100.00</b>	<b>16.20</b>

### Distribution of Factories at 2 Digit Level of NIC : 2005-06 & 2006-07





#### 4. Distribution of Fixed Capital

Table- 5 and the following Chart show the Distribution of Fixed Capital at 2 Digit level of NIC code with illustration of industries in the years 2005-06 & 2006-07.

Unlike in the previous year 2005-06, during the reporting year 2006-07, the Industry group (NIC code 24) Manufacturing Chemical and Chemical products had the largest share in the total fixed capital with Rs.59130 lakhs (24.14% of total) showing an increase in Fixed Capital by 8.47% over the previous year 2005-06. As against this during the preceding year 2005-06 the industry group (NIC Code 26) manufacturing other non-metallic mineral products had the largest share in total fixed capital worth Rs.54678 lakhs (23.11% of total)

The industry group (NIC Code 26) manufacturing other non-metallic mineral products had the second largest share in the total fixed capital of Rs. 54388 lakhs (22.21% of total) during the reporting year 2006-07 thus showing decrease of (-) 0.53% over the previous year 2005-06.

The industry group (NIC code 15) Manufacturing Food Products & Beverages, industry group (NIC Code 19) Manufacturing leather products, industry group (NIC code 21) Manufacturing Paper and Paper products, industry group, (NIC code 22) Printing, Publishing & Reproduction of Recorded Media, industry group (NIC code 25) Manufacturing Rubber & Plastic products, industry group (NIC code 27) Manufacturing Basic metals, industry group (NIC Code 28) Manufacturing Fabricated Metal products, except Machinery & Equipment, industry group (NIC Code 29) Manufacturing Machinery and Equipment, n.e.c, industry group (NIC Code 32) Manufacturing Radio, T.V. & Communication Products & Apparatus, industry group (NIC Code 33) Manufacturing medical instruments & Clocks & Watches, industry group (NIC Code 34) Manufacturing Motor vehicles, trailers and industry group (NIC Code 35) manufacturing other Transport Equipment have shown an upward movement in investing Fixed capital in the year 2006-07 over the previous year 2005-06.

Industry group (NIC code 17) Manufacturing Textiles, industry group (NIC code 20) Manufacturing wood and of products of wood and cork, except furniture, industry group (NIC code 30) Manufacturing Office, Accounting and Computing machinery, industry group (NIC code 31) Manufacturing Electrical Machinery & Apparatus, industry group (NIC code 36) Manufacturing Furniture and industry group NIC Code 40) Other Industries have shown downward movement in investing Fixed capital in the year 2006-07 over 2005-06

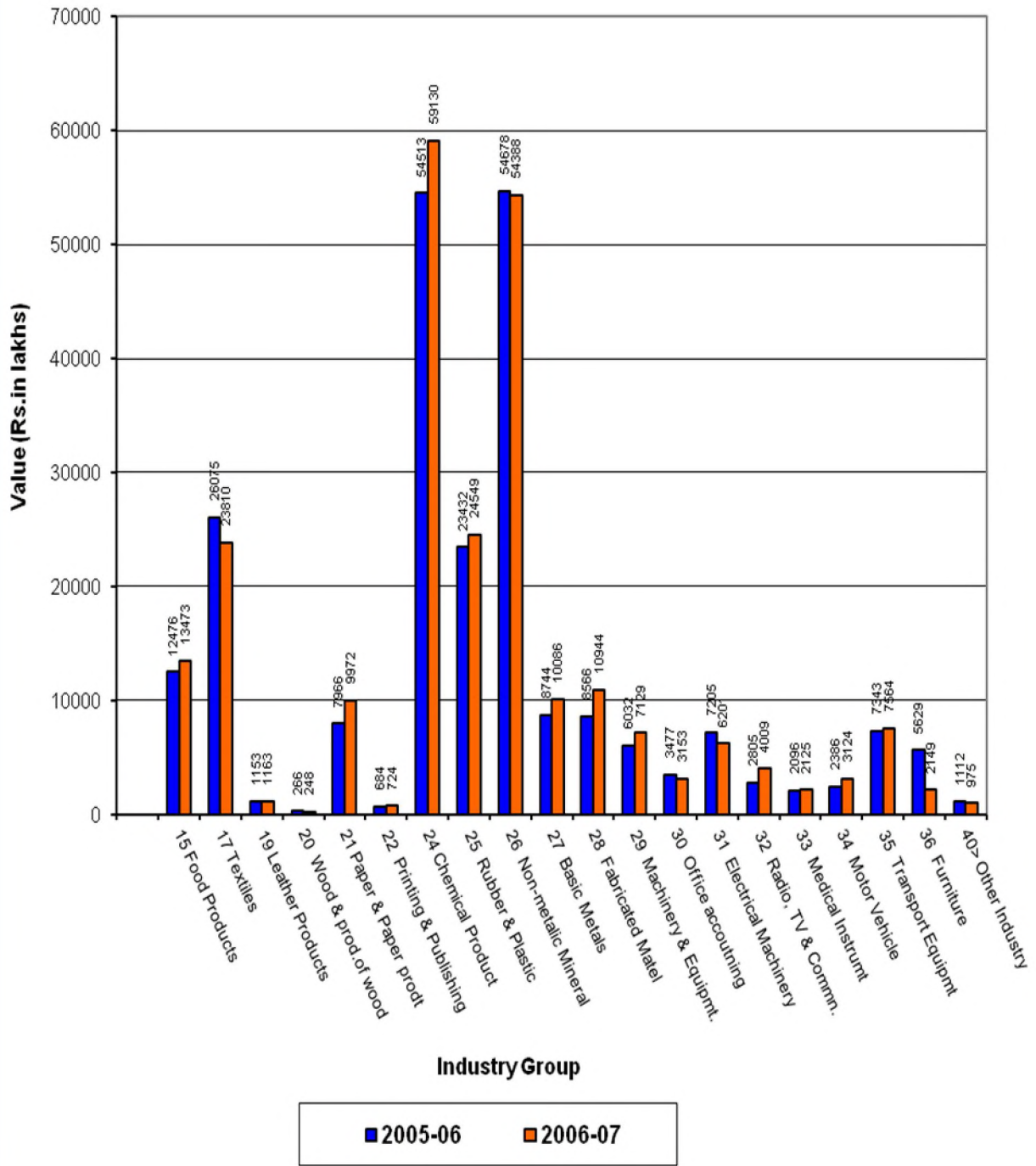
It has been observed that in total the Investment of Fixed Capital in all the factories has increased by 3.50% in the year 2006-07 over 2005-06. However, the percentage of Fixed Capital has not increased to the extent of the previous year. It was 20.13% in the year 2005-06.

Table – 5

Distribution of Fixed Capital (NIC-04: 2 digit) 2005-06 & 2006-07

NIC Code	Description of Industry	2005-06		2006-07		% (+)/(-) in 2006-07 over 2005-06
		Fixed Capital (Rs.in lakhs)	%	Fixed Capital (Rs.in lakhs)	%	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
15	Manufacture of Food Products & Beverages	12476	5.27	13473	5.50	7.99
17	Manufacture of Textiles	26075	11.02	23810	9.72	(-) 8.69
19	Manufacture of Leather Products	1153	0.49	1163	0.47	0.87
20	Manufacture of Wood and of products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials	266	0.11	248	0.10	(-) 6.77
21	Manufacture of Paper and Paper Products	7966	3.37	9972	4.07	25.18
22	Printing, Publishing & Reproduction of Recorded Media	684	0.29	724	0.30	5.85
24	Manufacture of Chemical & Chemical Products	54513	23.04	59130	24.14	8.47
25	Manufacture of Rubber & Plastic Products	23432	9.90	24549	10.02	4.77
26	Manufacture of other Non-Metallic Mineral Products	54678	23.11	54388	22.21	(-) 0.53
27	Manufacture of Basic Metals	8744	3.69	10086	4.12	15.35
28	Manufacture of Fabricated Metal Products, except Machinery and equipment	8566	3.62	10944	4.47	27.76
29	Manufacture of Machinery and Equipment, n.e.c	6032	2.55	7129	2.91	18.19
30	Manufacture of Office, Accounting and Computing Machinery	3477	1.47	3153	1.29	(-) 9.32
31	Manufacture of Electrical Machinery & Apparatus	7205	3.04	6201	2.53	(-) 13.93
32	Manufacture of Radio, TV & Communication Products & Apparatus	2805	1.18	4009	1.64	42.92
33	Manufacture of Medical Instruments & Clocks & Watches	2096	0.89	2125	0.87	1.38
34	Manufacture of Motor Vehicles, Trailers	2386	1.01	3124	1.27	30.93
35	Manufacture of Other Transport Equipment	7343	3.10	7564	3.09	3.01
36	Manufacture of Furniture	5629	2.38	2149	0.88	(-) 61.82
40 <sub>≥</sub>	Other Industries	1112	0.47	975	0.40	(-) 12.32
	<b>Total</b>	<b>236638</b>	<b>100.00</b>	<b>244916</b>	<b>100.00</b>	<b>3.50</b>

### Distribution of Fixed Capital at 2 Digit Level of NIC- 2005-06 & 2006-07



## 5. Distribution of Working Capital

Table- 6 and the following Chart show the Distribution of Working Capital at 2 Digit level of NIC code with illustration of industries in the years 2005-06 and 2006-07.

In the year 2006-07, the Industry group (NIC code 28) Manufacturing Fabricated Metal products except Machinery & Equipment had the largest share in the total working capital worth Rs.65383 lakhs (23.56% of total) whereas the industry group (NIC Code 24) Manufacturing Chemical and Chemical products had registered highest share in total working capital with Rs.42248 lakhs (24.36% of total) during the previous year 2005-06.

The second largest share in the total working capital had registered in the industry group (NIC code 24) Manufacturing Chemical and Chemical products with Rs. 51036 lakhs (18.39% of total) during the reporting year 2006-07 whereas the industry group (NIC Code 30) Manufacturing Office, Accounting and computing machinery had registered the second largest share worth Rs.31105 lakhs (17.94% of total) during the previous year 2005-06..

The industry group (NIC code 15) Manufacturing Food products & Beverages, the industry group (NIC Code 19) Manufacturing Leather Products, the industry group (NIC Code 21) Manufacture Paper and Paper Products, (NIC Code 22) Printing, Publishing and Reproduction of Recorded Media, industry group (NIC Code 25) Manufacturing Rubber & Plastic products, industry group (NIC code 26) Manufacturing other Non-Metallic Mineral Products, industry group (NIC code 27) Manufacturing Basic metals, industry group (NIC code 31) Manufacturing Electrical Machinery and Apparatus, Industry group (NIC code 32) Manufacturing Radio, T.V & Communication Products and Apparatus, industry group (NIC code 33) Manufacturing Medical instruments & Clocks & Watches, industry group (NIC Code 34) Manufacturing Motor vehicles, Trailers, industry group (NIC code 35) Manufacturing Other Transport equipment and industry group (NIC code 36) Manufacturing furniture, had shown an upward movement in working capital in 2006-07 over the previous year 2005-06.

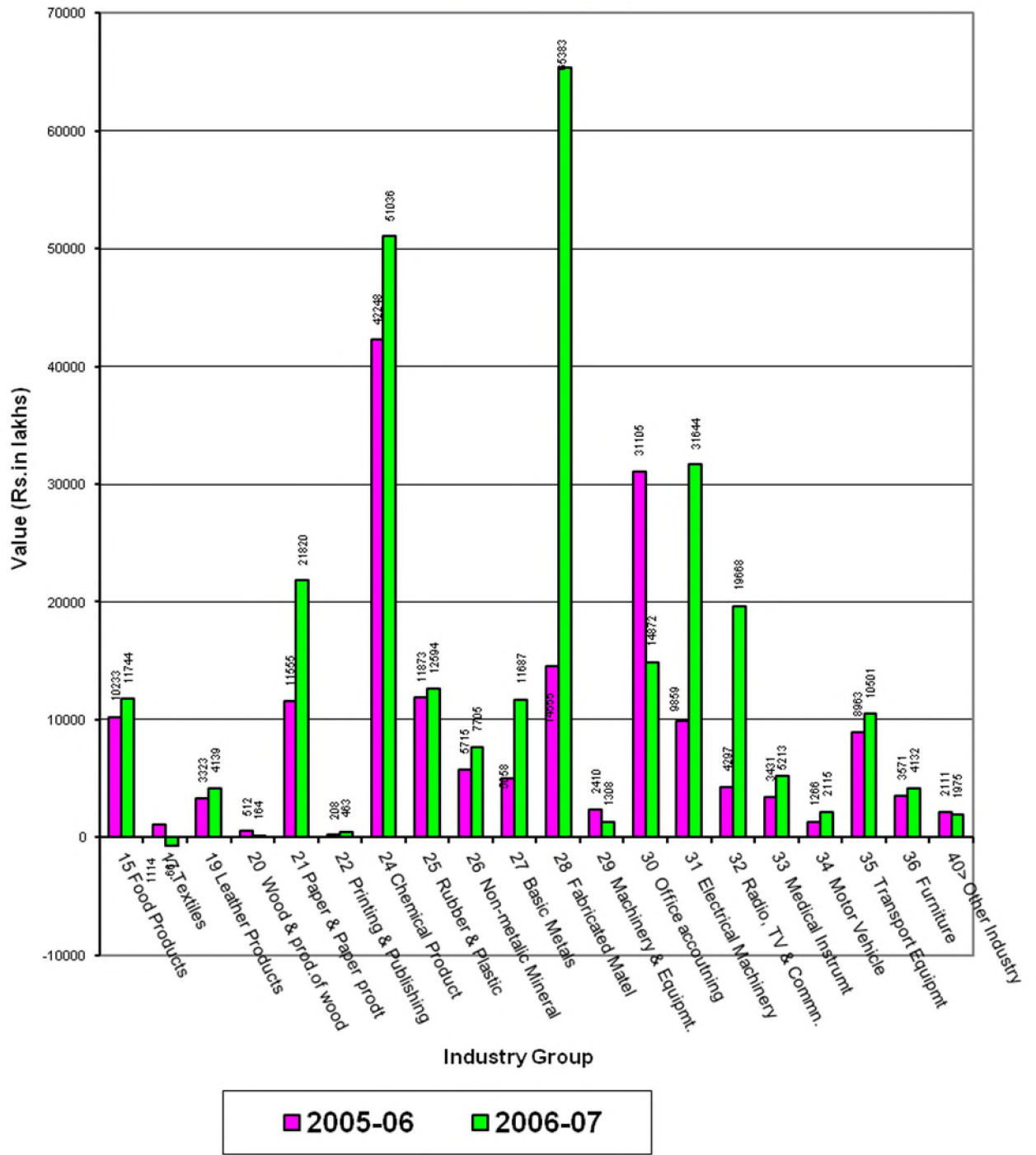
The industry group (NIC code 17) Manufacturing Textiles, the Industry group (NIC code 20) Manufacturing wood and of products of wood and cork, except furniture; Manufacturing articles of straw and plaiting materials, the industry group (NIC code 29) Manufacturing Machinery and Equipment n.e.c. industry group (NIC code 30) Manufacturing Office, Accounting and Computing Machinery, , and industry group (NIC code 40) Other industries have shown downward movement in Working Capital in 2006-07 over the previous year 2005-06.

It has been observed that the working capital in all the factories has increased by 60.03% during the reporting year 2006-07 over the previous year 2005-06 whereas it was negatively decreased by (-) 7.39% in the year 2005-06.

**Table – 6**  
**Distribution of Working Capital (NiC-04: 2 digit) 2005-06 & 2006-07**

NIC Code	Description of Industry	2005-06		2006-07		% (+)/(-) in 2006-07 over 2005-06
		Working Capital (Rs.in lakhs)	%	Working Capital (Rs.in lakhs)	%	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
15	Manufacture of Food Products & Beverages	10233	5.90	11744	4.23	14.77
17	Manufacture of Textiles	1114	0.64	(-) 661	(-) 0.24	(-) 159.34
19	Manufacture of Leather Products	3323	1.92	4139	1.49	24.56
20	Manufacture of Wood and of products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials	512	0.29	164	0.06	(-) 67.97
21	Manufacture of Paper and Paper Products	11555	6.66	21820	7.86	88.84
22	Printing, Publishing & Reproduction of Recorded Media	208	0.12	463	0.17	122.60
24	Manufacture of Chemical & Chemical Products	42248	24.36	51036	18.39	20.80
25	Manufacture of Rubber & Plastic Products	11873	6.85	12594	4.54	6.07
26	Manufacture of other Non-Metallic Mineral Products	5715	3.30	7705	2.78	34.82
27	Manufacture of Basic Metals	5058	2.92	11687	4.21	131.06
28	Manufacture of Fabricated Metal Products, except Machinery and equipment	14555	8.39	65383	23.56	349.21
29	Manufacture of Machinery and Equipment, n.e.c	2410	1.39	1308	0.47	(-) 45.73
30	Manufacture of Office, Accounting and Computing Machinery	31105	17.94	14872	5.36	(-) 52.19
31	Manufacture of Electrical Machinery & Apparatus	9859	5.68	31644	11.40	220.97
32	Manufacture of Radio, TV & Communication Products & Apparatus	4297	2.48	19668	7.09	357.71
33	Manufacture of Medical Instruments & Clocks & Watches	3431	1.98	5213	1.88	51.94
34	Manufacture of Motor Vehicles, Trailers	1266	0.73	2115	0.76	67.06
35	Manufacture of Other Transport Equipment	8963	5.17	10501	3.79	17.16
36	Manufacture of Furniture	3571	2.06	4132	1.49	15.71
40≥	Other Industries	2111	1.22	1975	0.71	(-) 6.44
	<b>Total</b>	<b>173407</b>	<b>100.00</b>	<b>277502</b>	<b>100.00</b>	<b>60.03</b>

### Distribution of Working Capital at 2 Digit Level of NIC- 2005-06 & 2006-07



## 6. Distribution of Gross Value of Plant & Machinery

Table-7 and the following chart show the Distribution of Gross Value of Plant & Machinery at 2 Digit level of NIC code with illustration of industries in the years 2005-06 & 2006-07.

It is observed that the industry group (NIC Code 26) Manufacturing other Non-Metallic Mineral Products had the largest share of Gross Value of Plant and Machinery during the reporting year 2006-07. It is also seen that the same industry group namely Manufacturing other Non-Metallic Mineral Products had the largest share of Gross Value of Plant and Machinery in the previous year 2005-06. The value of Plant and Machinery during the reporting year 2006-07 was Rs.67717 lakhs (28.15% of total) whereas it was Rs.64853 lakhs (26.83% of total) in the preceding year 2005-06.

It is noticed that the second largest share in the gross value of Plant & Machinery was the industry group (NIC code 24) Manufacturing Chemical & Chemical Products and it has the share of Rs.49444 lakhs (20.55% of total) in 2006-07 and the same industry group (NIC code 24) Manufacturing Chemical & Chemical Products had the share of Rs.57981 lakhs (23.98% of total) in 2005-06.

The industry group (NIC code 21) Manufacturing Paper and Paper products, industry group (NIC code 22) Printing, Publishing & Reproduction of Recorded Media, industry group (NIC code 25) Manufacturing Rubber and Plastic products, industry group (NIC Code 28) Manufacturing Fabricated Metal products except Machinery and equipment, industry group (NIC code 29) Manufacturing Machinery and Equipment, n.e.c. industry group (NIC code 32) Manufacturing Radio, T.V. & Communication Products & Apparatus, Industry group (NIC code 34) Manufacturing Motor vehicles, Trailers and industry group (NIC code 35) Manufacturing other Transport Equipment had shown an upward movement in Gross Value of Plant and Machinery during the reporting year 2006-07 over the preceding year 2005-06.

The industry group (NIC code 15) Manufacturing Food Products and Beverages, industry group (NIC Code 17) Manufacturing textiles, industry group (NIC Code 19) Manufacturing Leather products, industry Code (NIC Code 20) Manufacturing Wood of products of wood and Cork, except furniture, Manufacturing articles of straw and plaiting materials, industry group (NIC Code 27) Manufacturing Basic Metals, industry group (NIC Code 30) Manufacturing office, Accounting and computing Machinery, industry group (NIC Code 31) Manufacturing Electrical Machinery and Apparatus, industry group (NIC Code 33) Manufacturing Medical instruments & Clocks and Watches, industry group (NIC Code 36) Manufacturing Furniture and industry group (NIC Code 40) Other industries had shown downward movement during the reporting year 2006-07 over the previous year 2005-06.

Overall, the Gross Value of Plant and Machinery had decreased by (-) 0.48% in the year 2006-07 (Rs.240571 lakhs) over the previous year 2005-06 (Rs.241732 lakhs).



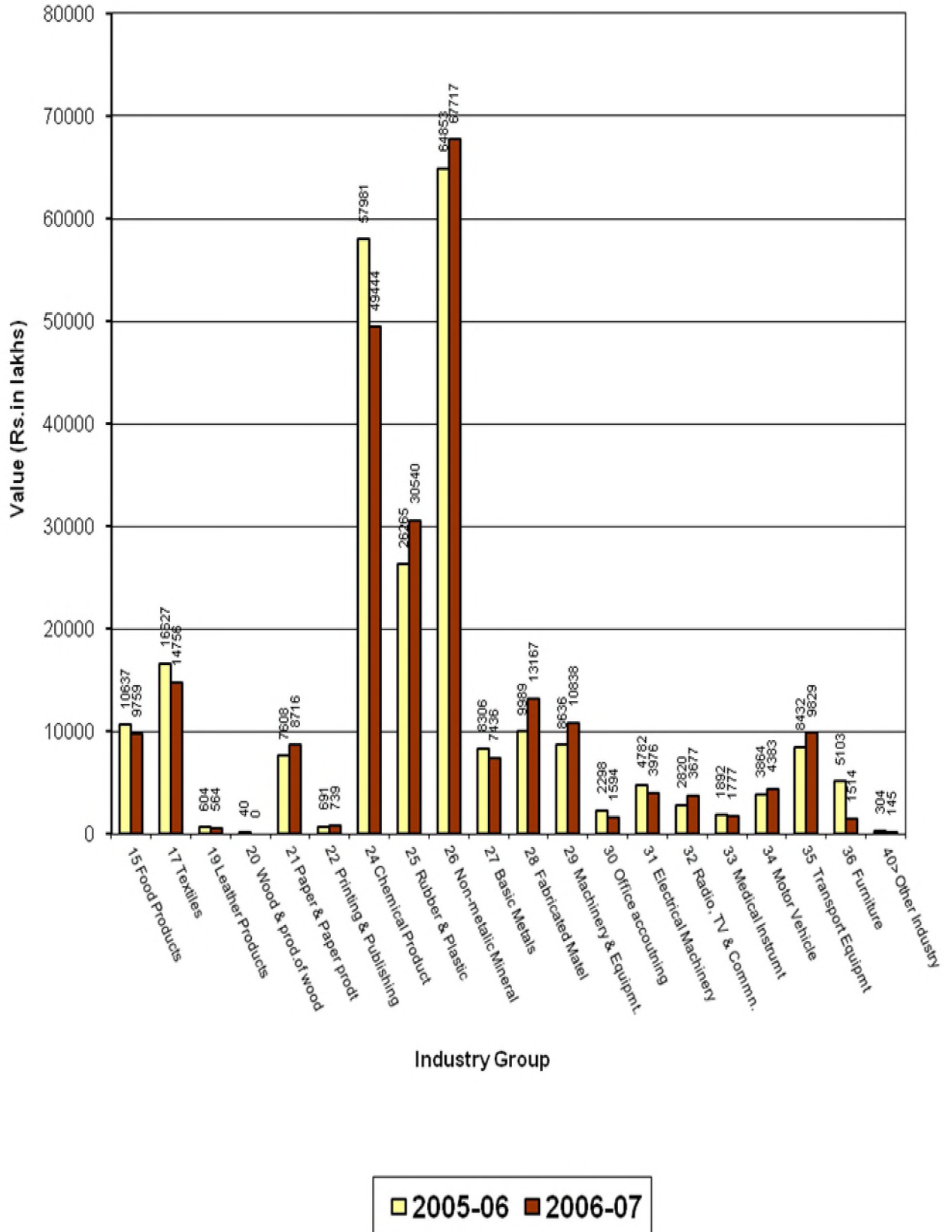
Table – 7

**Distribution of Gross Value of Plant & Machinery (NIC-04: 2 digit)  
2005-06 & 2006-07**

NIC Code	Description of Industry	2005-06		2006-07		% (+)/(-) in 2006-07 over 2005-06
		G. V of Plant & Machinery (Rs.in lakhs)	%	G. V of Plant & Machinery (Rs.in lakhs)	%	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
15	Manufacture of Food Products & Beverages	10637	4.40	9759	4.06	(-) 8.25
17	Manufacture of Textiles	16627	6.88	14756	6.13	(-) 11.25
19	Manufacture of Leather Products	604	0.25	564	0.23	(-) 6.62
20	Manufacture of Wood and of products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials	40	0.02	0	0.00	(-) 100.00
21	Manufacture of Paper and Paper Products	7608	3.15	8716	3.62	14.56
22	Printing, Publishing & Reproduction of Recorded Media	691	0.29	739	0.31	6.95
24	Manufacture of Chemical & Chemical Products	57981	23.98	49444	20.55	(-) 14.72
25	Manufacture of Rubber & Plastic Products	26265	10.86	30540	12.70	16.28
26	Manufacture of other Non-Metallic Mineral Products	64853	26.83	67717	28.15	4.42
27	Manufacture of Basic Metals	8306	3.44	7436	3.09	(-) 10.47
28	Manufacture of Fabricated Metal Products, except Machinery and equipment	9989	4.13	13167	5.47	31.81
29	Manufacture of Machinery and Equipment, n.e.c	8636	3.57	10838	4.51	25.50
30	Manufacture of Office, Accounting and Computing Machinery	2298	0.95	1594	0.66	(-) 30.64
31	Manufacture of Electrical Machinery & Apparatus	4782	1.98	3976	1.65	(-) 16.85
32	Manufacture of Radio, TV & Communication Products & Apparatus	2820	1.17	3677	1.53	30.39
33	Manufacture of Medical Instruments & Clocks & Watches	1892	0.78	1777	0.74	(-) 6.08
34	Manufacture of Motor Vehicles, Trailers	3864	1.60	4383	1.82	13.43
35	Manufacture of Other Transport Equipment	8432	3.49	9829	4.09	16.57
36	Manufacture of Furniture	5103	2.11	1514	0.63	(-) 70.33
40≥	Other Industries	304	0.12	145	0.06	(-) 52.30
	<b>Total</b>	<b>241732</b>	<b>100.00</b>	<b>240571</b>	<b>100.00</b>	<b>(-) 0.48</b>



### Distribution of Gross Value of Plant & Machinery at 2 Digit Level of NIC 2005-06 & 2006-07



## 7. Distribution of Total Output

Table-8 and the following Chart show the Distribution of Total Output at 2 Digit level of NIC code with illustration of industries in the years 2005-06 & 2006-07.

Like the previous year, during the reporting year 2006-07 also the Industry group (NIC code 30) Manufacturing office, Accounting and Computing machinery had the largest share in the Total Output. It was Rs.356619 lakhs (24.71% of total) in 2006-07 whereas in the previous year 2005-06 it was Rs.358134 lakhs (29.02% of total).

The Industry group (NIC code 24) Manufacturing Chemical and Chemical Products had claimed the second largest share of the Total Output of Rs. 321073 lakhs (22.24% of total) in 2006-07 and the same industry group had registered the second largest share of the Total Output and its share was Rs.236542 lakhs (19.17% of total) during the preceding year 2005-06.

The industry group (NIC Code 19) Manufacturing Leather products, the industry group (NIC code 21) Manufacturing Paper and Paper products, industry group (NIC code 22) Printing, Publishing and Reproduction of Recorded Media, industry group (NIC Code 25) Manufacturing Rubber and Plastic Products, industry group (NIC Code 26) Manufacturing other Non-Metallic mineral products, industry group (NIC code 27) Manufacturing Basic Metals, industry group (NIC code 28) Manufacturing Fabricated Metal Products, except Machinery and equipment, industry group (NIC Code 29) Manufacturing Machinery and equipment n.e.c. industry group (NIC code 31) Manufacturing Electrical Machinery and Apparatus, industry group (NIC code 32) Manufacturing Radio, T.V. and Communication products and Apparatus, industry group (NIC Code 34) Manufacturing Motor vehicles, Trailers, industry group and (NIC code 35) Manufacturing Other Transport equipment had shown an increasing trend in Total Output in 2006-07 over 2005-06.

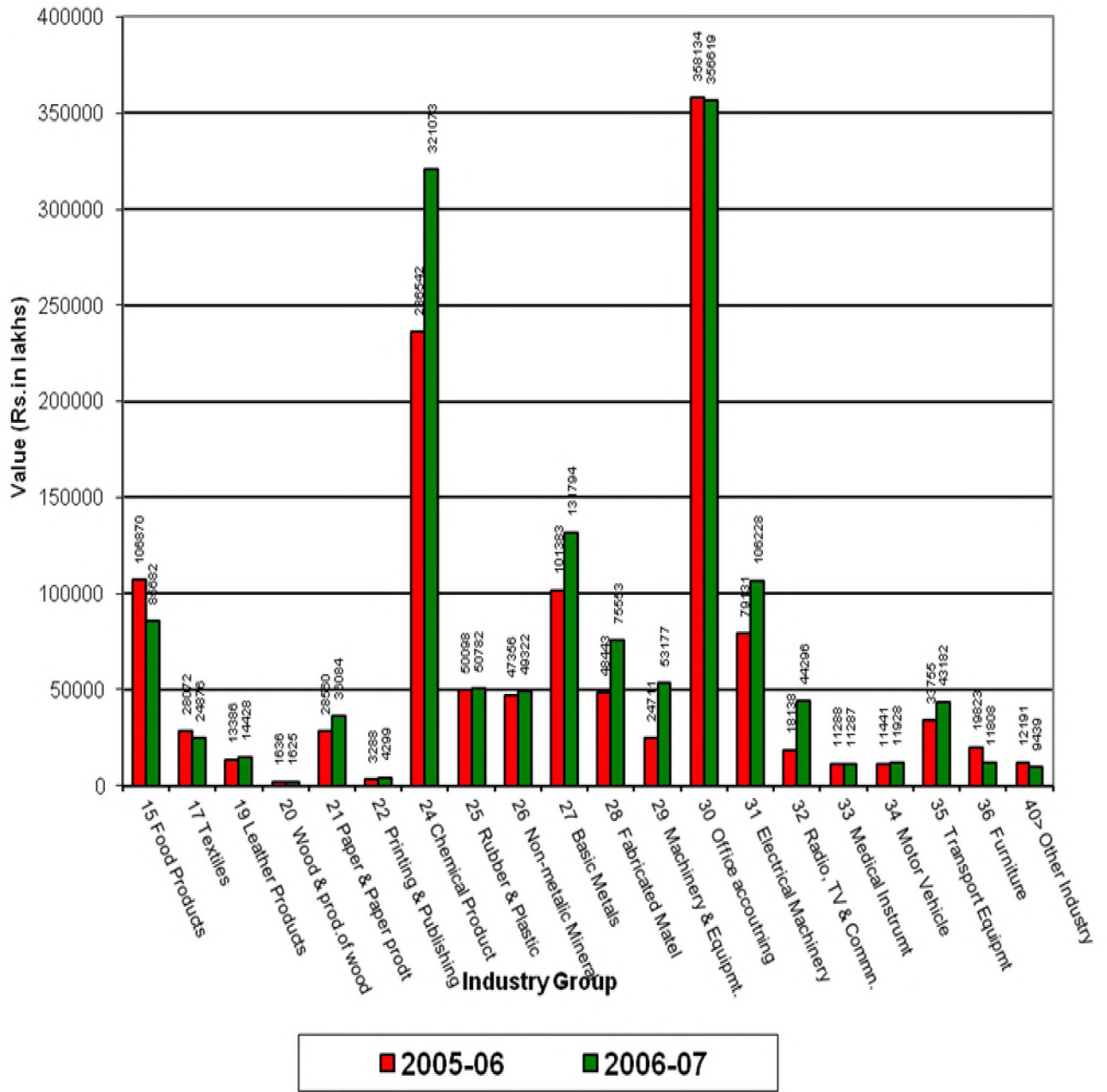
The industry group (NIC code 15) Manufacturing Food products & Beverages, industry group (NIC Code 17) Manufacturing Textiles, industry group (NIC Code 20) Manufacturing wood and of products of wood and cork except furniture, industry group (NIC Code 33) Manufacturing Medical instruments & Clocks and watches, industry group (NIC Code 36) Manufacturing Furnitures and industry group (NIC Code 40) Other industries had shown downward movement in Total Output in 2006-07 over 2005-06.

Overall, an increase of 16.95% was observed in Total Output in the year 2006-07 (Rs.1443482 lakhs) over the previous year 2005-06 (Rs.1234246 lakhs).

**Table – 8**  
**Distribution of Total Output (NIC-04: 2 digit) 2005-06 & 2006-07**

NIC Code	Description of Industry	2005-06		2006-07		% (+)/(-) in 2006-07 over 2005-06
		Total Output (Rs.in lakhs)	%	Total Output (Rs.in lakhs)	%	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
15	Manufacture of Food Products & Beverages	106870	8.66	85682	5.94	(-) 19.83
17	Manufacture of Textiles	28072	2.27	24876	1.72	(-) 11.39
19	Manufacture of Leather Products	13386	1.08	14428	1.00	7.78
20	Manufacture of Wood and of products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials	1636	0.13	1625	0.11	(-) 0.67
21	Manufacture of Paper and Paper Products	28560	2.31	36084	2.50	26.34
22	Printing, Publishing & Reproduction of Recorded Media	3288	0.27	4299	0.30	30.75
24	Manufacture of Chemical & Chemical Products	236542	19.17	321073	22.24	35.74
25	Manufacture of Rubber & Plastic Products	50098	4.06	50782	3.52	1.37
26	Manufacture of other Non-Metallic Mineral Products	47356	3.84	49322	3.42	4.15
27	Manufacture of Basic Metals	101383	8.21	131794	9.13	30.00
28	Manufacture of Fabricated Metal Products, except Machinery and equipment	48443	3.93	75553	5.23	55.96
29	Manufacture of Machinery and Equipment, n.e.c	24711	2.00	53177	3.68	115.20
30	Manufacture of Office, Accounting and Computing Machinery	358134	29.02	356619	24.71	(-)0.42
31	Manufacture of Electrical Machinery & Apparatus	79131	6.41	106228	7.36	34.24
32	Manufacture of Radio, TV & Communication Products & Apparatus	18138	1.47	44296	3.07	144.22
33	Manufacture of Medical Instruments & Clocks & Watches	11288	0.91	11287	0.78	(-) 0.01
34	Manufacture of Motor Vehicles, Trailers	11441	0.93	11928	0.83	4.26
35	Manufacture of Other Transport Equipment	33755	2.73	43182	2.99	27.93
36	Manufacture of Furniture	19823	1.61	11808	0.82	(-) 40.43
40≥	Other Industries	12191	0.99	9439	0.65	(-) 22.57
	<b>Total</b>	<b>1234246</b>	<b>100.00</b>	<b>1443482</b>	<b>100.00</b>	<b>16.95</b>

### Distribution of Total Output at 2 Digit Level of NIC: 2004-05 & 2005-06



## 8. Distribution of Gross Value Added (GVA)

Table-9 and the following Chart show the Distribution of Gross Value Added at 2 Digit level of NIC code with illustration of industries in the years 2005-06 & 2006-07.

It is noticed that both the industries group namely NIC Codes 24 and 30 had interchanged their position in claiming the largest share of Gross Value Added during the reporting year 2006-07 and 2005-06. It would be seen from the Table No. 9 that in the previous year 2005-06, the Industry group (NIC code 30) Manufacturing Office, Accounting and Computing machinery which had the largest share of Gross Value Added had come down to the second position during the reporting year 2006-07. The industry group (NIC Code 24) Manufacturing Chemical & Chemical products had recorded the largest share of Gross Value Added during the reporting year 2006-07 which claimed the second position in the previous year 2005-06. The share of Gross Value Added in the industry Group (NIC Code 24) Manufacturing Chemical and Chemical Products was Rs.66092 lakhs (23.87% of total) during the reporting year 2006-07. The industry group (NIC Code 30) Manufacturing Office, Accounting and Computing Machinery which had recorded the second largest share of Gross Value Added. Its share was Rs. 54897 lakhs (19.82% of total)

The industry group, the industry group (NIC Code 20), Manufacturing wood and of products of wood and cork, except furniture; Manufacturing articles of straw and plaiting materials, the industry group (NIC Code 21) Manufacturing Paper and paper products, the industry group (NIC Code 25) Manufacturing Rubber & Plastic products, the industry group (NIC Code 27) Manufacturing Basic Metals, the industry group (NIC Code 28) Manufacturing Fabricated Metal products except Machinery and equipment, the industry group (NIC Code 29) Manufacturing Machinery and equipment, n.e.c., the industry group (NIC Code 31) Manufacturing Electrical Machinery and Apparatus, the industry group (NIC Code 32) Manufacturing Radio, T.V. & Communication products and Apparatus and the industry group (NIC Code 35) Manufacturing Other Transport Equipment had shown an increasing trend in Gross Value Added in 2006-07 over 2005-06.

The Industry groups (NIC code 15, 17 Manufacturing Textiles 19, 22, 26, 33, 34, 36 and 40) Manufacturing Food products and Beverages, Manufacturing Leather products, Printing & Publishing & Reproduction of Recorded media, Manufacturing other Non-Metallic mineral products, Manufacturing Medical instruments & clocks and watches, Manufacturing Motor vehicles and trailers, Manufacturing Furniture and Other industries had shown negative trend in Gross Value Added in 2006-07 over 2005-06

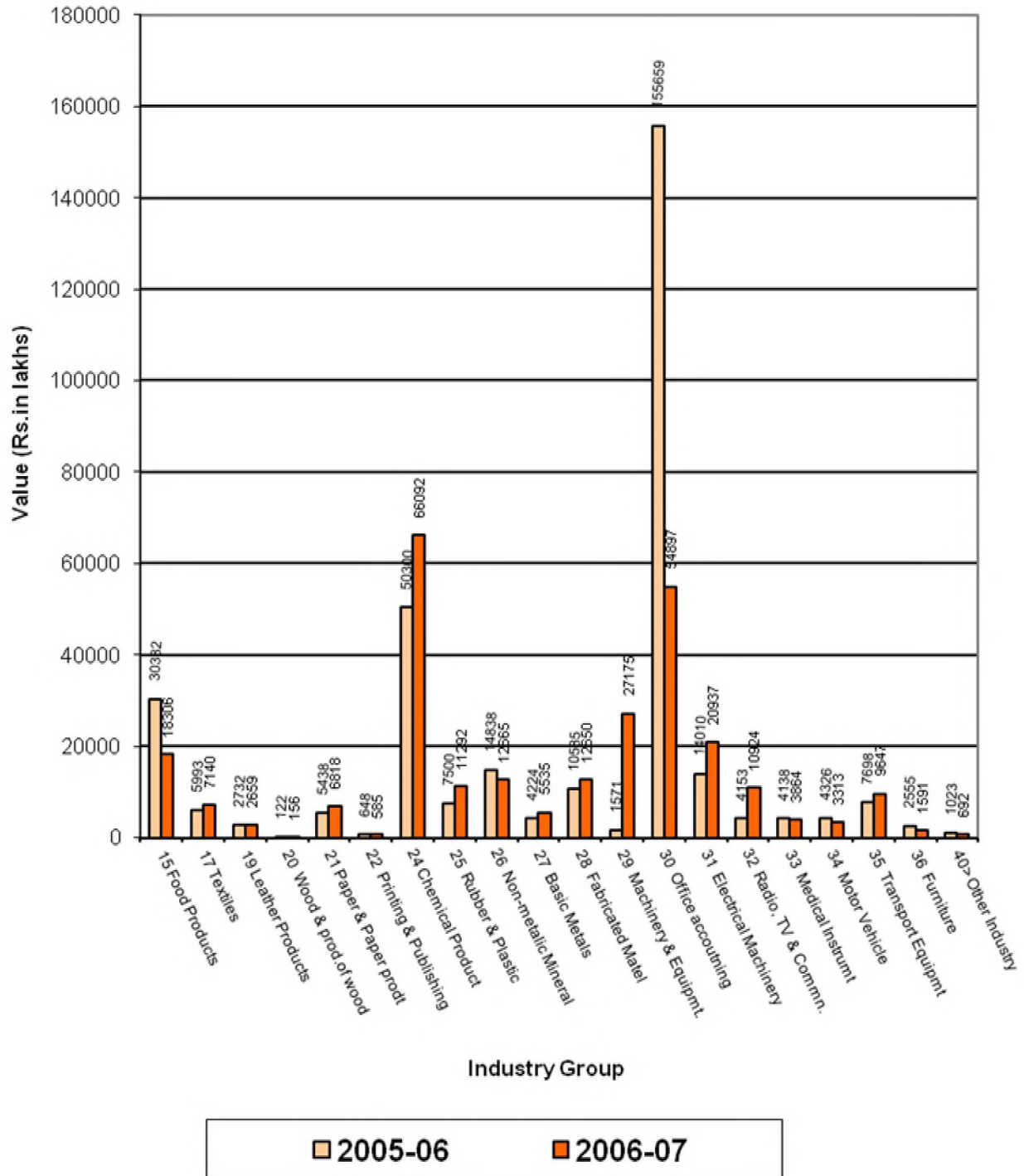
Overall, a decrease of (-) 15.54% was observed in Gross Value Added in 2006-07 (Rs.276938 lakhs) over 2005-06 (Rs.327895 lakhs). The sizable amount of decrease in Gross Value Added in the industry group (NIC Code 30) Manufacturing Office, Accounting and Computing Machinery during the reporting year 2006-07 was reflected in the total amount of Gross Value

Added for the entire industry groups. The Gross Value Added which was Rs.155659 lakhs in the previous year 2005-06 had abnormally come down by Rs. 54897 lakhs during the reporting year 2006-07. On the other hand, the industry group( NIC Code 29) manufacturing machinery and equipment n.e.c. had recorded an abnormal increase in Gross Value Added during the reporting year 2006-07 thus recorded 1629.79% increase over the previous year.

**Table – 9**  
**Distribution of Gross Value Added (NIC-04 : 2 digit) 2005-06 & 2006-07**

NIC Code	Description of Industry	2005-06		2006-07		% (+)/(-) in 2005-06 over 2006-07
		G.V.A. (Rs.in lakhs)	%	G.V.A. (Rs.in lakhs)	%	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
15	Manufacture of Food Products & Beverages	30382	9.26	18306	6.61	(-) 39.75
17	Manufacture of Textiles	5993	1.83	7140	2.58	19.14
19	Manufacture of Leather Products	2732	0.83	2659	0.96	(-) 2.67
20	Manufacture of Wood and of products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials	122	0.04	156	0.06	27.87
21	Manufacture of Paper and Paper Products	5438	1.66	6818	2.46	25.38
22	Printing, Publishing & Reproduction of Recorded Media	648	0.20	585	0.21	(-) 9.72
24	Manufacture of Chemical & Chemical Products	50300	15.34	66092	23.87	31.40
25	Manufacture of Rubber & Plastic Products	7500	2.29	11292	4.08	50.56
26	Manufacture of other Non-Metallic Mineral Products	14838	4.52	12665	4.57	(-) 14.64
27	Manufacture of Basic Metals	4224	1.29	5535	2.00	31.04
28	Manufacture of Fabricated Metal Products, except Machinery and equipment	10585	3.23	12650	4.57	19.51
29	Manufacture of Machinery and Equipment, n.e.c	1571	0.48	27175	9.81	1629.79
30	Manufacture of Office, Accounting and Computing Machinery	155659	47.47	54897	19.82	(-) 64.73
31	Manufacture of Electrical Machinery & Apparatus	14010	4.27	20937	7.56	49.44
32	Manufacture of Radio, TV & Communication Products & Apparatus	4153	1.27	10924	3.94	163.04
33	Manufacture of Medical Instruments & Clocks & Watches	4138	1.26	3864	1.40	(-) 6.62
34	Manufacture of Motor Vehicles, Trailers	4326	1.32	3313	1.20	(-) 23.42
35	Manufacture of Other Transport Equipment	7698	2.35	9647	3.48	25.32
36	Manufacture of Furniture	2555	0.78	1591	0.57	(-) 37.73
40 $\geq$	Other Industries	1023	0.31	692	0.25	(-) 32.36
	<b>Total</b>	<b>327895</b>	<b>100.00</b>	<b>276938</b>	<b>100.00</b>	<b>(-) 15.54</b>

### Distribution of GVA at 2 Digit Level of NIC: 2005-06 & 2006-07





## 9. Distribution of Net Value Added (NVA)

Table-10 and the following Chart show the Distribution of Net Value Added at 2 Digit level of NIC code with illustration of industries in the years 2005-06 & 2006-07.

The Industry group (NIC code 24) Manufacturing Chemical & Chemical Products had recorded the largest share in the Net Value Added during the reporting year 2006-07. It was Rs.60687 lakhs (24.14% of total) as against the industry group (NIC code 30) Manufacturing Office, Accounting and Computing machinery with the largest share in 2005-06 of Rs.155033 lakhs (50.84% of total). The highest increase in Net Value Added in terms of percentage was 4230.02% in industry group (NIC code 29) Manufacturing Machinery and equipment, n.e.c. in 2006-07 over the previous year 2005-06.

The industry group (NIC Code 30) Manufacturing Office, Accounting and Computing machinery had recorded the second largest share in Net Value Added during the reporting year 2006-07. Its share was Rs.54371 lakhs (21.63% of total). The industry group (NIC Code 24) Manufacturing Chemical and Chemical products had the second largest share in 2005-06 and its share was Rs. 45661 lakhs (14.97% of total).

The Industry group (NIC code 17) Manufacturing Textiles, industry group (NIC Code 20) Manufacturing Wood and of products of wood and cork except furniture; Manufacturing articles of straw and plaiting materials, industry group (NIC Code 21) Manufacturing Paper and Paper products, industry group (NIC Code 25) Manufacturing Rubber and Plastic products, industry group (NIC Code 27) Manufacturing Basic Metals, industry group (NIC Code 28) Manufacturing Fabricated Metal products except Machinery and equipment, industry group (NIC Code 29) Manufacturing Machinery and equipment, n.e.c., industry group (NIC Code 31) Manufacturing Electrical Machinery and Apparatus, industry group (NIC Code 32) Manufacturing Radio, T.V. & Communication products and Apparatus and industry group (NIC Code 35) Manufacturing Other Transport Equipment had shown an increasing movement in Net Value Added during the reporting year 2006-07.

The Industry groups (NIC codes 15, 19, 22, 26, 33, 34, 36 and 40) Manufacturing Food products and Beverages, Manufacturing Leather products, Printing, Publishing & Reproduction of Recorded Media, Manufacturing other Non-Metallic Mineral products, Manufacturing medical instruments & clocks and watches, Manufacturing Motor vehicles, Trailers, Manufacturing Furniture and other industries had shown a downward movement in Net Value Added in 2006-07 over 2005-06.

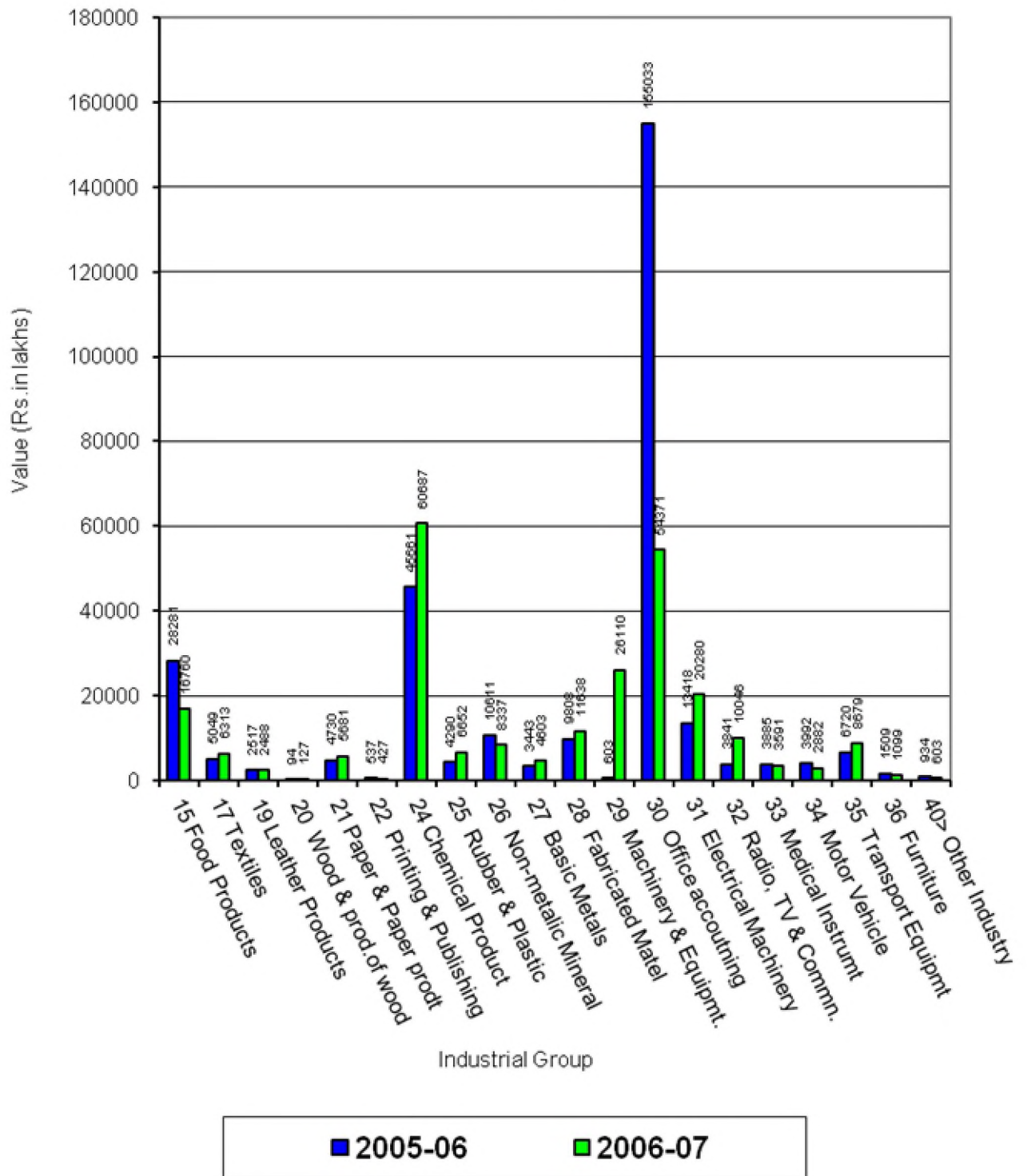
Overall, decrease of (-) 17.57% was observed in Net Value Added in 2006-07 (Rs.251374 lakhs) over 2005-06 (Rs.304956 lakhs).



**Table – 10**  
**Distribution of Net Value Added (NIC-04: 2 digit) 2005-06 & 2006-07**

NIC Code	Description of Industry	2005-06		2006-07		% (+)/(-) in 2006-07 over 2005-06
		NVA (Rs. in lakhs)	%	NVA (Rs. in lakhs)	%	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
15	Manufacture of Food Products & Beverages	28281	9.27	16760	6.67	(-) 40.74
17	Manufacture of Textiles	5049	1.66	6313	2.51	25.03
19	Manufacture of Leather Products	2517	0.82	2488	0.99	(-) 1.15
20	Manufacture of Wood and of products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials	94	0.03	127	0.05	35.11
21	Manufacture of Paper and Paper Products	4730	1.55	5681	2.26	20.11
22	Printing, Publishing & Reproduction of Recorded Media	537	0.18	427	0.17	(-) 20.48
24	Manufacture of Chemical & Chemical Products	45661	14.97	60687	24.14	32.91
25	Manufacture of Rubber & Plastic Products	4290	1.41	6652	2.64	55.06
26	Manufacture of other Non-Metallic Mineral Products	10611	3.48	8337	3.32	(-) 21.43
27	Manufacture of Basic Metals	3443	1.13	4603	1.83	33.69
28	Manufacture of Fabricated Metal Products, except Machinery and equipment	9808	3.22	11638	4.63	18.66
29	Manufacture of Machinery and Equipment, n.e.c	603	0.20	26110	10.39	4230.02
30	Manufacture of Office, Accounting and Computing Machinery	155033	50.84	54371	21.63	(-) 64.93
31	Manufacture of Electrical Machinery & Apparatus	13418	4.40	20280	8.07	51.14
32	Manufacture of Radio, TV & Communication Products & Apparatus	3841	1.26	10046	3.99	161.55
33	Manufacture of Medical Instruments & Clocks & Watches	3885	1.27	3591	1.43	(-) 7.57
34	Manufacture of Motor Vehicles, Trailers	3992	1.31	2882	1.15	(-) 27.81
35	Manufacture of Other Transport Equipment	6720	2.20	8679	3.45	29.15
36	Manufacture of Furniture	1509	0.49	1099	0.44	(-)27.17
40≥	Other Industries	934	0.31	603	0.24	(-) 35.44
	<b>Total</b>	<b>304956</b>	<b>100.00</b>	<b>251374</b>	<b>100.00</b>	<b>(-) 17.57</b>

### Distribution of NVA at 2-Digit Level of NIC: 2005-06 & 2006-07



## 10. Distribution of Gross Fixed Capital Formation (GFCF)

Table-11 and the following Chart show the Distribution of Gross Fixed Capital Formation at 2 Digit level of NIC code with illustration of industries in the years 2005-06 & 2006-07.

The Industry group (NIC code 24) Manufacturing Chemical and Chemical Products had recorded the largest share in Gross Fixed Capital Formation both during the reporting year 2006-07 and in the previous year 2005-06. It was in the order of Rs.9585 lakhs (28.75% of total) in 2006-07 and Rs.12082 lakhs (23.03% of total) in 2005-06. However, it is observed that the industry group (NIC code 19) Manufacturing Leather products had recorded the highest percentage increase of 1548.28% in 2006-07 over the previous year 2005-06.

The second largest share in GFCF was of the industry group (NIC code 26) Manufacturing other Non-Metallic Mineral Products in 2006-07 whereas the industry group (NIC code 25) Manufacturing Rubber and Plastic Products had recorded the second largest share in GFCF in the previous year 2005-06. Their share were Rs.4369 lakhs (13.11% of total) and Rs. 10821lakhs (20.63% of total) respectively. The industry group (NIC code 19) Manufacturing Leather products had recorded 1548.28% increase in Gross Fixed Capital Formation in 2006-07 over the previous year 2005-06.

The Industry groups (NIC code 15, 19, 21, 27, 28, 31, 32, 34 and 36) Manufacturing Food products and Beverages, Manufacturing Leather products, Manufacturing Paper and Paper products, Manufacturing Basic Metals, Manufacturing Fabricated Metal Products except Machinery and Equipment, Manufacturing Electrical Machinery & Apparatus, Manufacturing Radio, TV & Communication Products & Apparatus, Manufacturing Motor vehicles, Trailers and Manufacturing Furniture had shown increasing trend in the year 2006-07 over 2005-06.

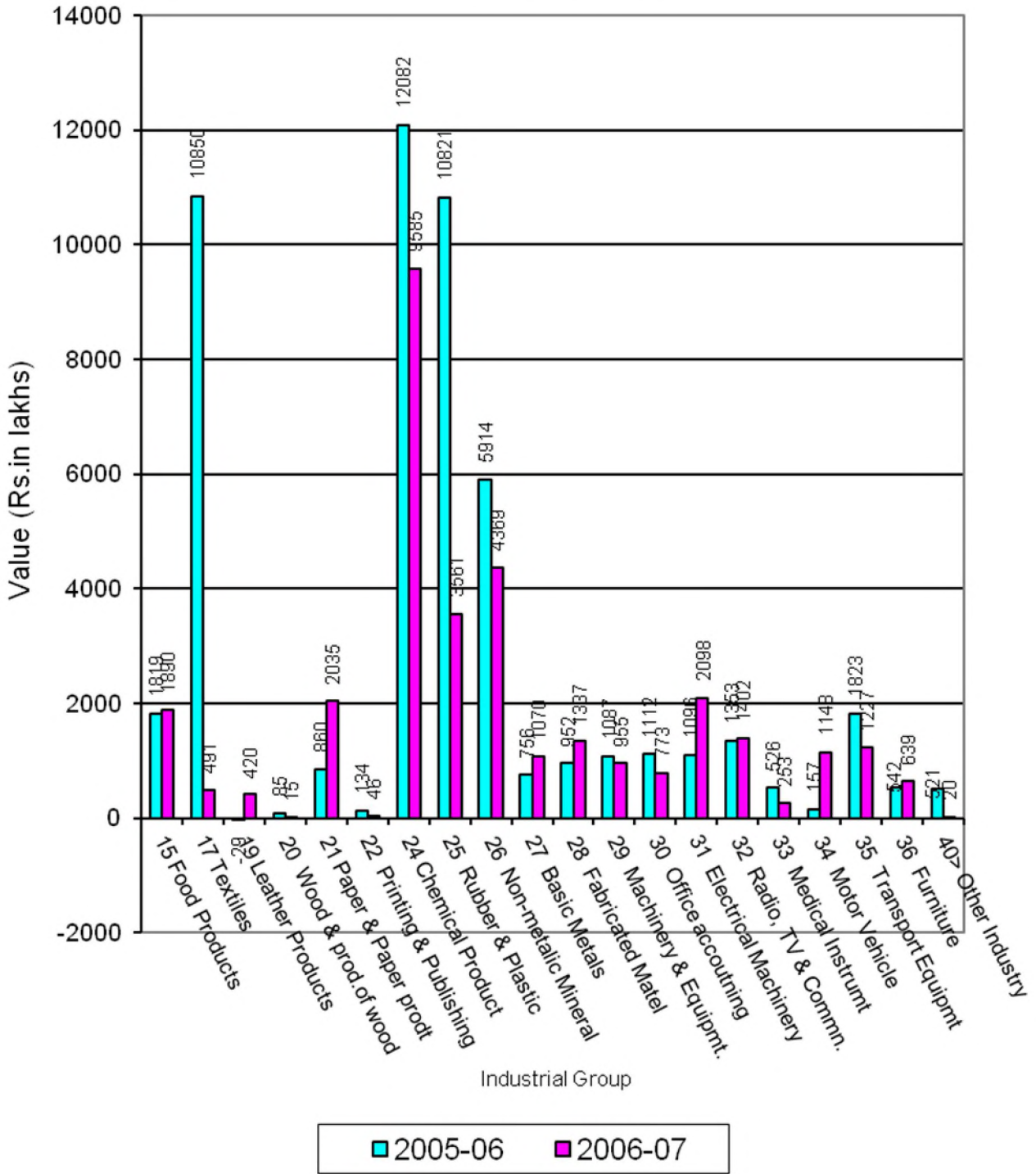
At the same time, industry group (NIC code 17, 20, 22, 25, 26, 29, 30, 33, 35, and 40) Manufacturing Textiles, Manufacturing of wood and of products of wood and cork, except furniture; manufacturing articles of straw and plaiting materials, Printing, Publishing, & Reproduction of Recorded Media, Manufacturing Rubber and Plastic products, Manufacturing other Non-Metallic Mineral Products, Manufacturing Machinery and Equipment n.e.c., Manufacturing Office, Accounting and Computing machinery, Manufacturing Medical instruments and Clocks and Watches, Manufacturing other Transport equipment and Other industries had shown decreasing trend in 2006-07 over 2005-06..

Overall, in total, decrease of (-) 36.46% was registered in Gross Fixed Capital Formation in the year 2006-07 over 2005-06.

**Table – 11**  
**Distribution of Gross Fixed Capital Formation (NIC-04: 2 digit)**  
**2005-06 & 2006-07**

NIC Code	Description of Industry	2005-06		2006-07		% (+)/(-) in 2006-07 over 2005-06
		G.F.C.F. (Rs.in lakhs)	%	G.F.C.F. (Rs.in lakhs)	%	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
15	Manufacture of Food Products & Beverages	1819	3.47	1890	5.67	3.90
17	Manufacture of Textiles	10850	20.68	491	1.47	(-) 95.47
19	Manufacture of Leather Products	-29	-0.06	420	1.26	(-) 1548.28
20	Manufacture of Wood and of products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials	85	0.16	15	0.05	(-) 82.35
21	Manufacture of Paper and Paper Products	860	1.64	2035	6.10	136.63
22	Printing, Publishing & Reproduction of Recorded Media	134	0.26	46	0.14	(-) 65.67
24	Manufacture of Chemical & Chemical Products	12082	23.03	9585	28.75	(-) 20.67
25	Manufacture of Rubber & Plastic Products	10821	20.63	3561	10.68	(-) 67.09
26	Manufacture of other Non-Metallic Mineral Products	5914	11.27	4369	13.11	(-) 26.12
27	Manufacture of Basic Metals	756	1.44	1070	3.21	41.53
28	Manufacture of Fabricated Metal Products, except Machinery and equipment	952	1.82	1337	4.01	40.44
29	Manufacture of Machinery and Equipment, n.e.c	1087	2.07	955	2.87	(-) 12.14
30	Manufacture of Office, Accounting and Computing Machinery	1112	2.12	773	2.32	(-) 30.49
31	Manufacture of Electrical Machinery & Apparatus	1096	2.09	2098	6.29	91.42
32	Manufacture of Radio, TV & Communication Products & Apparatus	1353	2.58	1402	4.21	3.62
33	Manufacture of Medical Instruments & Clocks & Watches	526	1.00	253	0.76	(-) 51.90
34	Manufacture of Motor Vehicles, Trailers	157	0.30	1148	3.44	631.21
35	Manufacture of Other Transport Equipment	1823	3.48	1227	3.68	(-) 32.69
36	Manufacture of Furniture	542	1.03	639	1.92	17.90
40≥	Other Industries	521	0.99	20	0.06	(-) 96.16
	<b>Total</b>	<b>52461</b>	<b>100.00</b>	<b>33334</b>	<b>100.00</b>	<b>(-) 36.46</b>

**Distribution of GFCF at 2 Digit Level of NIC:  
2005-06 & 2006-07**



## 11. Distribution of Profit

Table-12 and the following Chart show the Distribution of Profit at 2 Digit level of NIC code with illustration of industries in the years 2005-06 & 2006-07.

The industry group (NIC code 24) Manufacturing Chemical and Chemical Products had the highest share of profit in 2006-07 whereas the industry group (NIC 30) Manufacturing Office, Accounting and Computing Machinery had recorded the largest share of profit in the previous year 2005-06. Their share of profit of the order of Rs. 50299 lakhs (28.64% of total) and Rs. 146391 lakhs (60.00% of total) respectively.

The second highest share of profit was by the industry group (NIC code 30) Manufacturing Office, Accounting and Computing Machinery in the year 2006-07 with Rs.43922 lakhs (25.01% of total) and in 2005-06, it was Rs.37311 lakhs (15.29% of total) in the industry group (NIC Code 24) Manufacturing Chemical and Chemical Products.

The industry group (NIC Code 20) Manufacturing Wood and of products of wood and cork, except furniture; Manufacturing articles of straw and plaiting materials, industry group (NIC Code 25) Manufacturing Rubber and Plastic Products, industry group (NIC Code 27) Manufacturing Basic Metals, industry group (NIC code 29) Manufacturing Machinery and Equipment, n.e.c. industry group (NIC Code 31) Manufacturing Electrical Machinery and Apparatus, industry group (NIC Code 32) Manufacturing Radio, T.V. & Communication products and Apparatus, industry group (NIC Code 35) Manufacturing other Transport Equipment and industry group (NIC Code 36) Manufacturing Furniture had registered an increasing trend in the reference year 2006-07 over 2005-06.

Among the Industry groups, industry group (NIC code 15) Manufacturing Food Products and Beverages, industry group (NIC Code 17) Manufacturing Textiles, industry group (NIC Code 19) Manufacturing Leather Products, industry group (NIC Code 21) Manufacturing Paper and Paper Products, industry group (NIC code 22) Printing, Publishing & Reproduction of Recorded Media, industry group (NIC code 26) Manufacturing other Non-Metallic Mineral Products, industry group (NIC code 28) Manufacturing Fabricated Metal products except Machinery & equipment, industry code 30) Manufacturing Office, Accounting and Computing Machinery industry group (NIC code 33) Manufacturing Medical instruments & Clocks & Watches and industry group (NIC code 34) Manufacturing Motor vehicles, Trailers other industry group have shown positive achievement in profit making in the year 2005-06 over 2004-05 and the industry industries (NIC Code 40) had shown fall in profit in the year 2006-07 over 2005-06.

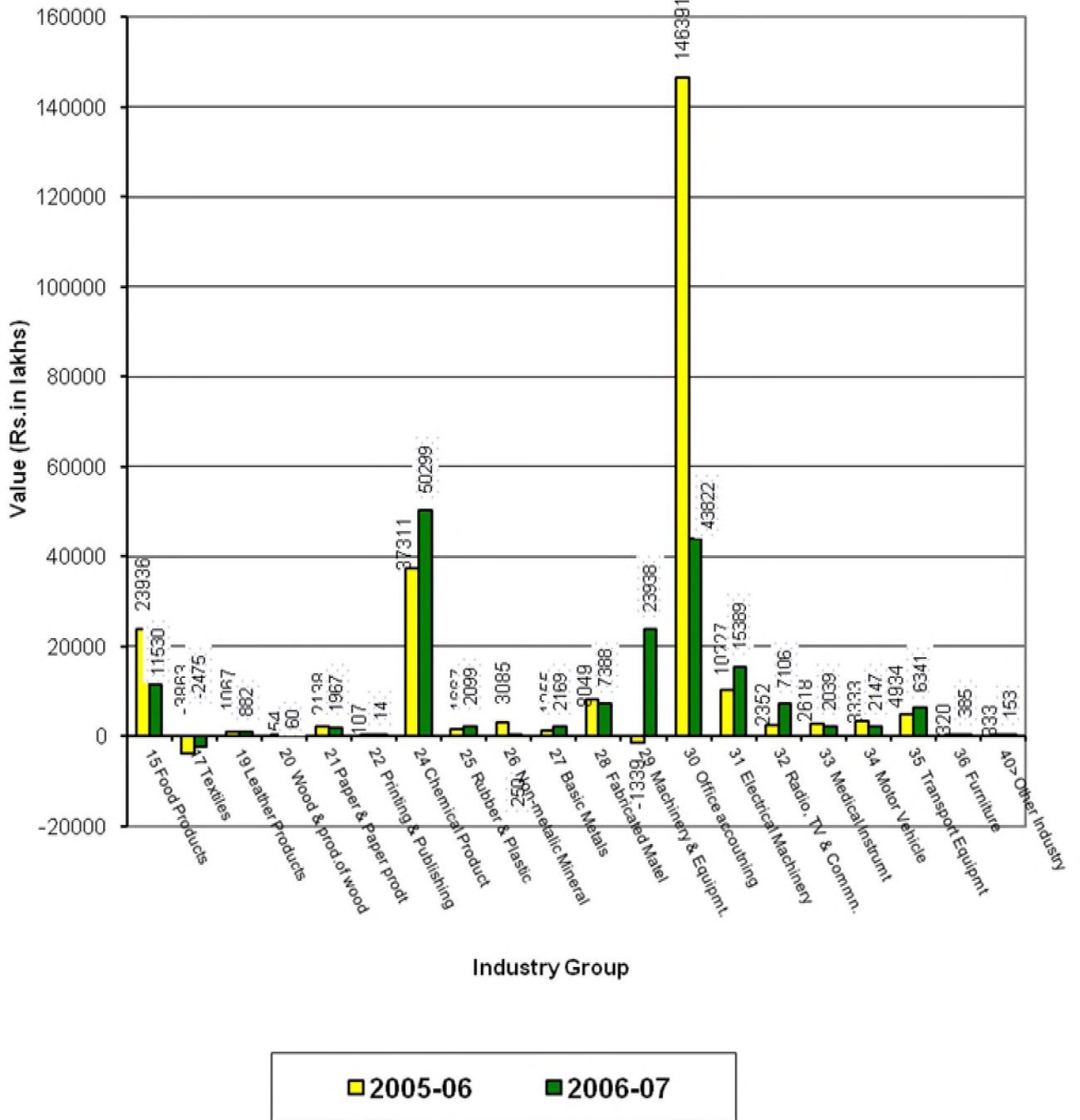
The overall profits earned by all the industry groups together were estimated at Rs.175603 lakhs in 2006-07 as against Rs.243975 lakhs in 2005-06. Thus a decrease of (-) 28.02% of profit was registered during the reference year 2006-07 over the previous year 2005-06.

**Table – 12**  
**Distribution of Profit (NIC- 04- 2 digit) 2005-06 & 2006-07**

NIC Code	Description of Industry	2005-06		2006-07		% (+)/(-) in 2006-07 over 2005-06
		Profit (Rs.in lakhs)	%	Profit (Rs.in lakhs)	%	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
15	Manufacture of Food Products & Beverages	23936	9.81	11530	6.57	(-)51.83
17	Manufacture of Textiles	-3863	-1.58	(-)2475	(-)1.41	(-)35.93
19	Manufacture of Leather Products	1067	0.44	882	0.50	(-)17.34
20	Manufacture of Wood and of products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials	54	0.02	60	0.03	11.11
21	Manufacture of Paper and Paper Products	2138	0.88	1967	1.12	(-)8.00
22	Printing, Publishing & Reproduction of Recorded Media	107	0.04	14	0.01	(-)86.92
24	Manufacture of Chemical & Chemical Products	37311	15.29	50299	28.64	34.81
25	Manufacture of Rubber & Plastic Products	1667	0.68	2099	1.20	25.91
26	Manufacture of other Non-Metallic Mineral Products	3085	1.27	250	0.14	(-)91.90
27	Manufacture of Basic Metals	1255	0.52	2169	1.24	72.83
28	Manufacture of Fabricated Metal Products, except Machinery and equipment	8049	3.30	7388	4.21	(-)8.21
29	Manufacture of Machinery and Equipment, n.e.c	-1339	-0.55	23938	13.63	(-)1787.75
30	Manufacture of Office, Accounting and Computing Machinery	146391	60.00	43922	25.01	(-)70.00
31	Manufacture of Electrical Machinery & Apparatus	10227	4.19	15389	8.76	50.47
32	Manufacture of Radio, TV & Communication Products & Apparatus	2352	0.96	7106	4.05	202.13
33	Manufacture of Medical Instruments & Clocks & Watches	2618	1.07	2039	1.16	(-)22.12
34	Manufacture of Motor Vehicles, Trailers	3333	1.37	2147	1.22	(-)35.58
35	Manufacture of Other Transport Equipment	4934	2.02	6341	3.61	28.52
36	Manufacture of Furniture	320	0.13	385	0.22	20.31
40≥	Other Industries	333	0.14	153	0.09	(-)54.05
	<b>Total</b>	<b>243975</b>	<b>100.00</b>	<b>175603</b>	<b>100.00</b>	<b>(-)28.02</b>



### Distribution of Profit at 2 Digit Level of NIC: 2005-06 & 2006-07





## 12. Distribution of Employees and their Salary & Wages

Table 13 & 14 show the Distribution of Employees and their salaries and wages in the year 2005-06 & 2006-07.

In the year 2006-07 the industry group (NIC code 24) Manufacturing Chemical and Chemical Products had the maximum number of employees with 8597 persons in which workers were 7165 in number and the rest of 1432 in number were managerial, supervisory and other employees. Their total emoluments were Rs.7802 lakhs and thereby each employee on an average received emoluments of Rs. 90000 per year. In 2005-06 the same industry group (NIC code 24) Manufacturing Chemical and Chemical Products had the maximum number of employees with 7949 persons in which workers were 6458 in number and the rest of 1491 in number were managerial, supervisory and other employees. Their total emolument was Rs.6143 lakhs thus each employee received emoluments on an average to the tune of Rs.70000 per year.

Overall in 2006-07, there were 49944 persons inclusive of about 281 no. of unpaid family members/Proprietor, etc. employed in all the industries and their total emoluments were Rs.54970 lakhs, thus the total emoluments per employee on an average was about Rs.110000 per year whereas in the year 2005-06, the number of employees stood at 42597 persons inclusive of about 211 unpaid family members/Proprietor, etc.; and their collective emoluments were worth Rs.45600 lakhs and thus the total emoluments per employee was about Rs.108000 per year. The increase in number of persons employed in all the factories and increase in their total emoluments were observed by 17.25% and 20.55% respectively in 2006-07 over 2005-06.

**Table – 13**

**Distribution of Wages/Salaries to Workers/Employees (NIC-04: 2 Digit)  
2005-06**

<b>NIC Code</b>	<b>Description of Industry</b>	<b>No. of Workers</b>	<b>Wages to Workers (Rs.in lakhs)</b>	<b>No. of Employees other than Workers</b>	<b>Wages and Salaries (Rs.in lakhs)</b>	<b>Total Emoluments (Rs.in lakhs)</b>
(1)	(2)	(3)	(4)	(5)	(6)	(7)
15	Manufacture of Food Products & Beverages	2350	1229	828	2674	3179
17	Manufacture of Textiles	5829	4438	814	6411	7877
19	Manufacture of Leather Products	2034	609	260	1088	1280
20	Manufacture of Wood and products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials	53	9	15	21	23
21	Manufacture of Paper and Paper Products	1525	500	353	859	1021
22	Printing, Publishing & Reproduction of Recorded Media	389	160	137	311	384
24	Manufacture of Chemical & Chemical Products	6458	2860	1491	5009	6143
25	Manufacture of Rubber & Plastic Products	2136	929	636	1740	2158
26	Manufacture of other Non-Metallic Mineral Products	2864	1351	999	2966	3517
27	Manufacture of Basic Metals	1771	573	362	941	1085
28	Manufacture of Fabricated Metal Products, except Machinery and equipment	1399	627	415	1275	1611
29	Manufacture of Machinery and Equipment, n.e.c	1043	580	375	1501	1813
30	Manufacture of Office, Accounting and Computing Machinery	496	379	217	7382	7601
31	Manufacture of Electrical Machinery & Apparatus	1313	709	572	2047	2412
32	Manufacture of Radio, TV & Communication Products & Apparatus	577	229	229	806	935
33	Manufacture of Medical Instruments & Clocks & Watches	829	433	350	982	1148
34	Manufacture of Motor Vehicles, Trailers	450	250	98	463	592
35	Manufacture of Other Transport Equipment	869	481	362	1322	1754
36	Manufacture of Furniture	631	232	202	552	670
40≥	Other Industries	538	192	117	329	397
	<b>Total</b>	<b>33554</b>	<b>16770</b>	<b>8832</b>	<b>38679</b>	<b>45600</b>

**Table – 14**  
**Distribution of Wages/Salaries to Workers/Employees (NIC-04 2 Digit)**  
**2006-07**

NIC Code	Description of Industry	No. of Workers	Wages to Workers (Rs.in lakhs)	No. of Employees other than Workers	Wages and Salaries including Bonus(Rs.in lakhs)	Total Emoluments (Rs.in lakhs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
15	Manufacture of Food Products & Beverages	2783	1566	863	3397	3958
17	Manufacture of Textiles	5408	4113	863	6131	7647
19	Manufacture of Leather Products	1897	642	291	1185	1407
20	Manufacture of Wood and of products of wood and cork, except furniture; Manufacture of articles of straw and plaiting materials	65	18	15	31	34
21	Manufacture of Paper and Paper Products	2252	843	434	1436	1779
22	Printing, Publishing & Reproduction of Recorded Media	283	106	147	302	356
24	Manufacture of Chemical & Chemical Products	7165	3707	1432	6466	7802
25	Manufacture of Rubber & Plastic Products	4776	1515	926	2897	3452
26	Manufacture of other Non-Metallic Mineral Products	3188	1521	1058	3343	3893
27	Manufacture of Basic Metals	1841	579	300	990	1136
28	Manufacture of Fabricated Metal Products, except Machinery and equipment	2689	1637	615	2810	3239
29	Manufacture of Machinery and Equipment, n.e.c	1172	606	345	1538	1815
30	Manufacture of Office, Accounting and Computing Machinery	864	510	455	8730	9014
31	Manufacture of Electrical Machinery & Apparatus	1494	838	606	2707	3131
32	Manufacture of Radio, TV & Communication Products & Apparatus	754	355	207	909	1060
33	Manufacture of Medical Instruments & Clocks & Watches	779	395	368	1209	1409
34	Manufacture of Motor Vehicles, Trailers	446	263	95	492	652
35	Manufacture of Other Transport Equipment	956	614	433	1728	2311
36	Manufacture of Furniture	567	276	151	442	531
40≥	Other Industries	525	160	155	294	344
	<b>Total</b>	<b>39904</b>	<b>20264</b>	<b>9759</b>	<b>47037</b>	<b>54970</b>

**ANNEXURE - I**

**Capitals Employed, Input, Output and GVA at Industry (NIC-04: 2 Digit)**  
(Wages in Rs. lakhs, Others in Number)

**Year 2006-07**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
NIC Code	Number of Factories	Factories in Operation	Fixed Capital	Physical Working Capital	Working Capital	Invested Capital	Gross Value Of Addition To Fixed Capital	Rent Paid For Fixed Assets	Outstanding Loan	Interest Paid	Rent Received For Fixed Assets	Interest Received	
15	58	54	13473	10170	11744	23643	1914	354	7763	917	79	17	
17	26	26	23810	6309	(-)-661	30119	568	33	7461	1109	2	44	
19	32	32	1163	2789	4139	3952	447	102	599	96	61	1	
20	7	7	248	350	164	597	15	3	118	30	0	0	
21	60	60	9972	10072	21820	20044	2958	42	13492	1893	100	71	
22	9	9	724	153	463	877	175	34	177	23	3	0	
24	140	125	59130	32336	51036	91466	11324	771	24045	1816	75	77	
25	121	121	24549	8895	12594	33444	7767	443	3798	659	95	6	
26	20	20	54388	14974	7705	69362	5526	335	26995	3858	75	72	
27	46	42	10086	28876	11687	38962	1593	31	5715	1266	0	48	
28	60	56	10944	12345	65383	23289	1371	96	1965	915	0	10	
29	14	14	7129	7376	1308	14505	1396	57	1330	299	1	53	
30	12	12	3153	39752	14872	42906	781	629	135	807	0	1	
31	43	43	6201	16447	31644	22647	2129	166	13655	1595	0	89	
32	14	13	4009	12905	19668	16914	1419	418	3840	1462	36	41	
33	18	18	2125	1589	5213	3713	256	45	977	96	2	0	
34	6	6	3124	1067	2115	4191	1173	1	21	82	0	1	
35	13	13	7564	5236	10501	12800	1356	17	294	10	0	3	
36	22	22	2149	4241	4132	6390	851	71	2213	113	3	9	
Others	12	11	975	669	1973	1644	49	31	310	74	0	1	
	<b>731</b>	<b>703</b>	<b>244916</b>	<b>216549</b>	<b>277502</b>	<b>461465</b>	<b>43066</b>	<b>3680</b>	<b>114902</b>	<b>17120</b>	<b>532</b>	<b>544</b>	

**ANNEXURE - I (Contd.)**

**Capitals Employed, Input, Output and GVA at Industry (NIC-04: 2 Digit)**  
(Wages in Rs. lakhs, Others in Number)

**Year 2006-07**

NIC Code	Gross Value Of Plant & Machinery	Value Of Product And By-Product	Total Output	Fuels Consumed	Materials Consumed	Total Inputs	Gross Value Added	Depreciation	Net Value Added	Net Fixed Capital Formation
(1)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
15	9759	81076	85682	1958	58209	67376	18306	1546	16760	344
17	14756	23620	24876	2598	13431	17736	7140	827	6313	(-)336
19	564	12406	14428	185	9879	11769	2659	171	2488	249
20	0	1609	1625	63	1345	1469	156	30	127	(-)15
21	8716	35479	36084	2049	25121	29266	6818	1137	5681	898
22	739	2825	4299	71	2964	3714	585	158	427	(-)112
24	49444	316130	321073	11811	225429	254981	66092	5405	60687	4180
25	30540	46380	50782	2623	31479	39490	11292	4640	6652	(-)1079
26	67717	48130	49322	9364	22577	36657	12665	4328	8337	41
27	7436	125738	131794	22661	94662	126259	5535	933	4603	137
28	13167	57181	75553	2333	50604	62903	12650	1012	11638	324
29	10838	51904	53177	317	23148	26002	27175	1066	26110	(-)111
30	1594	280463	356619	381	226556	301722	54897	526	54371	247
31	3976	99228	106228	452	76099	85291	20937	657	20280	1440
32	3677	41691	44296	187	29796	33372	10924	878	10046	524
33	1777	10305	11287	283	4971	7423	3864	273	3591	(-)20
34	4383	11778	11928	117	7751	8615	3313	431	2882	717
35	9829	42457	43182	493	31162	33535	9647	968	8679	259
36	1514	11069	11808	159	6984	10217	1591	492	1099	148
<b>Others</b>	142	227	9438	39	285	8749	689	86	603	(-)65
<b>Total</b>	<b>240571</b>	<b>1299695</b>	<b>1443482</b>	<b>58147</b>	<b>942454</b>	<b>1166544</b>	<b>276938</b>	<b>25563</b>	<b>251374</b>	<b>7771</b>

**Annexure - I (Contd.)**

**Capitals Employed, Input, Output and GVA at Industry (NIC-04: 2 Digit)**  
(Wages in Rs. lakhs, Others in Number)

Year 2006-07

NIC Code	Gross Fixed Capital Formation	Addition in Stock of	(a) Materials, Fuels etc.	(b) Semi Finished Goods	(c) Finished Goods	Gross Capital Formation	Income	Profit
(1)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
15	1890	1678	1400	54	224	3569	15488	11530
17	491	(-) 763	(-) 920	656	(-) 499	(-) 272	5172	(-) 2475
19	420	610	270	224	116	1031	2289	882
20	15	(-) 242	(-) 143	(-) 9	(-) 90	(-) 226	94	60
21	2035	404	(-) 323	136	591	2439	3746	1967
22	46	(-) 66	(-) 43	(-) 20	(-) 3	(-) 19	370	14
24	9585	9689	9050	66	573	19275	58100	50299
25	3561	2067	1916	(-) 12	163	5628	5551	2099
26	4369	1266	1372	488	(-) 594	5635	4143	250
27	1070	2496	1758	(-) 21	759	3567	3305	2169
28	1337	447	1260	(-) 331	(-) 482	1784	10627	7388
29	955	2853	1283	(-) 1	1571	3808	25754	23938
30	773	5920	5608	(-) 767	1079	6692	52935	43922
31	2098	3297	2180	445	672	5394	18520	15389
32	1402	5335	3582	1523	230	6737	8166	7106
33	253	275	273	49	(-) 47	529	3449	2039
34	1148	182	137	17	28	1330	2799	2147
35	1227	1446	1240	159	47	2672	8652	6341
36	639	48	198	(-) 237	87	687	915	385
Others	21	(-) 32	(-) 27	(-) 2	(-) 3	(-) 11	498	153
<b>Total</b>	<b>33334</b>	<b>36912</b>	<b>30072</b>	<b>2417</b>	<b>4423</b>	<b>70247</b>	<b>230573</b>	<b>175603</b>

## ANNEXURE – II

Employment and Emoluments at Industry (NIC 04: 2 Digit)  
(Wages in lakhs, Others in Number)

Year 2006-07

NIC Code	No. of Persons Employed	Workers	Directly Employed	Men	Women	Children	Employed Through Contractors	Employees Other Than Workers	Supervisory and Managerial Staff	Other Employees	Unpaid family members/proprietor etc
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
15	3687	2783	2019	1620	399	0	764	863	234	629	42
17	6275	5408	5379	4697	682	0	29	863	426	437	3
19	2201	1897	1712	477	1235	0	185	291	132	159	14
20	88	65	34	34	0	0	31	15	8	7	8
21	2711	2252	2029	1700	329	0	224	434	190	244	25
22	431	283	202	156	46	0	81	147	41	106	1
24	8620	7165	4805	3659	1146	0	2360	1432	760	672	23
25	5758	4776	4004	3401	603	0	772	926	489	437	57
26	4252	3188	1674	1631	43	0	1514	1058	429	629	6
27	2164	1841	968	945	23	0	873	300	100	200	23
28	3326	2689	1692	1530	162	0	997	615	341	274	22
29	1522	1172	539	516	23	0	633	345	157	188	5
30	1320	864	416	210	206	0	448	455	134	321	1
31	2137	1494	1182	993	189	0	312	606	418	188	37
32	961	754	237	142	95	0	517	207	67	140	0
33	1149	779	731	374	357	0	48	368	133	235	2
34	542	446	343	281	62	0	103	95	52	43	1
35	1392	956	666	493	173	0	290	433	172	261	3
36	722	567	525	389	136	0	42	151	98	53	4
Others	687	525	525	248	277	0	0	157	35	122	5
All	49944	39904	29682	23496	6186	0	10222	9759	4414	5345	281

**ANNEXURE - II (Contd.)**

**Employment and Emoluments at Industry (NIC 04: 2 Digit)  
(Wages in lakhs, Others in Number)**

Year 2006-07

NIC Code	Total Mandays Employed(in'000)	Wages And Salaries Including Employer's Contribution	Wages and Salaries Including Bonus	Wages and Salaries	Workers	Supervisory & Managerial staff	Other Employees	Bonus to all Staff	Employers, Contribution, etc.
(1)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
15	1160	3958	3397	3082	1566	678	838	316	561
17	2167	7647	6131	5498	4113	884	501	633	1516
19	639	1407	1185	1075	642	302	131	109	222
20	23	34	31	29	18	7	4	1	3
21	843	1779	1436	1347	843	359	145	89	343
22	139	356	302	280	106	70	104	22	54
24	2688	7802	6466	6042	3707	1625	710	424	1336
25	1764	3452	2897	2665	1515	760	390	231	555
26	1335	3893	3343	3218	1521	1132	565	126	550
27	731	1136	990	954	579	260	115	35	146
28	1000	3239	2810	2695	1637	854	204	115	429
29	454	1815	1538	1413	606	487	320	126	277
30	391	9014	8730	8619	510	7284	825	111	284
31	614	3131	2707	2503	838	1434	231	204	424
32	293	1060	909	861	355	295	211	48	151
33	346	1409	1209	1120	395	444	281	89	200
34	161	652	492	439	263	135	41	53	160
35	419	2311	1728	1644	614	617	413	85	583
36	220	531	442	416	276	114	26	25	89
Others	189	345	295	268	161	42	65	26	50
All	15575	54970	47037	44167	20264	17782	6121	2870	7933



**ANNEXURE-III**

**Fuels Consumed at Industry (NIC-04- 2 digit)**

*(Value Figures in Rs. Thousand)*

**Year: 2006-07**

NIC Code	Coal		Electricity Purchased		Petroleum Products	Other Fuels	Total Value
	Quantity Th. Tonne	Value	Quantity Th. Kwh.	Value	Value	Value	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
15	0	0	29061	92880	73718	29248	195846
17	9	36642	62202	177100	15536	30533	259812
19	0	0	3826	11371	7177	0	18548
20	0	0	1974	5778	541	0	6319
21	0	397	48561	132254	31310	40900	204862
22	0	0	1478	5442	1603	73	7118
24	0	0	267138	838497	245613	97028	1181138
25	0	0	43522	167347	23453	71539	262340
26	0	0	147364	448861	72971	414618	936449
27	0	1772	738944	2210382	14599	39357	2266109
28	0	0	24286	77432	155107	783	233323
29	0	0	7563	24945	6794	0	31740
30	0	0	8191	35374	2770	0	38144
31	0	0	6423	21474	23695	0	45170
32	0	0	5573	15444	3249	0	18693
33	0	0	3675	13689	9055	5536	28280
34	0	0	7567	10133	1557	0	11691
35	0	0	12648	39647	9232	419	49298
36	0	0	3474	12999	2924	0	15923
Others	0	0	569	1828	1934	124	3885
<b>All</b>	<b>9</b>	<b>38811</b>	<b>1424039</b>	<b>4342879</b>	<b>702839</b>	<b>730159</b>	<b>5814687</b>

**ANNEXURE- IV**  
**National Industrial Classification (NIC – 2004)**

2 digit	3 digit	Description
(1)	(2)	(3)
15	151	Production, processing and preservation of meat, fish, fruit, vegetables, oils and fats
	152	Manufacture of dairy products (production of raw milk is classified in class (0121)
	153	Manufacture of grain mill products, starches and starch products and prepared animal feeds
	154	Manufacture of other food products
	155	Manufacture of beverages
17	171	Spinning, weaving and finishing of textiles
	172	Manufacture of other textiles.
18	181	Manufacture of wearing apparel, except fur apparel (this Class includes manufacture of wearing apparel made of material not made in the same unit. Both regular and contract activities are included)
	182	Dressing and dyeing of fur; manufacture of articles of fur
19	191	Tanning and dressing of leather, manufacture of luggage hand bags, saddlery and harness
	192	Manufacture of footwear
20	201	Saw milling and plaiting of wood
	202	Manufacture of products of wood, cork, straw and plaiting materials
21	210	Manufacture of paper and paper products
22	221	Publishing (This group includes publishing whether or not connected with printing Publishing involves financial, technical, artistic, legal and marketing activities, among others but not predominantly)
	222	Printing and service activities related to printing
	223	Reproduction of recorded media (This class includes reproduction of records, audio, video and computer tapes from master copies, reproduction of floppy, hard or compact disks, Reproduction of non-customised software and film duplicating)
24	241	Manufacture of basic chemicals
	242	Manufacture of other chemical products
	243	Manufacture of man-made fibres (This class includes manufacture of artificial or synthetic filament and non-filament fibres)
25	251	Manufacture of rubber products
	252	Manufacture of plastic products
26	261	Manufacture of glass and glass products
	269	Manufacture of non-metallic mineral products, n.e.c
27	271	Manufacture of Basic Iron & Steel.
	272	Manufacture of basic precious and non-ferrous metals
	273	Casting of metals (this group includes casting finished or semi-finished products producing a variety of goods, all characteristic of other activity classes)
28	281	Manufacture of structural metal products, tanks, reservoirs and steam generators
	289	Manufacture of other fabricated metal products; metal working service activities
29	291	Manufacture of general purpose machinery
	292	Manufacture of special purpose machinery
	293	Manufacture of domestic appliances, n.e.c.
30	300	Manufacture of office, accounting and computing machinery

ANNEXURE- IV

(Contd)

National Industrial Classification (NIC – 2004)

2 digit	3 digit	Description
(1)	(2)	(3)
31	311	Manufacture of electric motors, generators and transformers
	312	Manufacture of electricity distribution and control apparatus (electrical apparatus for switching or protecting electrical circuits (e.g. switches, fuses, voltage limiters, surge suppressors, junction boxes, etc.) for a voltage exceeding 1000 volts; similar apparatus (including relays, sockets etc.) for a voltage not exceeding 1000 volts; boards, panels, consoles, cabinets and other bases equipped with two or more of the above apparatus for electricity control or distribution of electricity including power capacitors)
	313	Manufacture of insulated wire and cable [insulated (including enamelled or anodized) wire, cable (including coaxial cable) and other insulated conductors; insulated strip as is used in large capacity machines or control equipment; and optical fibre cables]
	314	Manufacture of accumulators, primary cells and primary batteries.
	315	Manufacture of electric lamps and lighting equipment.
	319	Manufacture of other electrical equipment n.e.c.
	32	321
322		Manufacture of television and radio transmitters and apparatus for line telephony and line telegraphy.
323		Manufacture of television and radio receivers, sound or video recording or reproducing apparatus, and associated goods.
33	331	Manufacture of medical appliances and instruments and appliances for measuring, checking, testing navigating and other purpose except optical instruments.
	332	Manufacture of optical instruments and photographic equipments.
	333	Manufacture of watches and clocks.
34	341	Manufacture of motor vehicles.
	342	Manufacture of bodies (coach work) for motor vehicles; manufacture of trailers and semi-trailers.
	343	Manufacture of parts and accessories for motor vehicles and their engines (brakes, gear boxes, axles, road wheels, suspension shock absorbers, radiators, silencers, exhaust pipes, clutches, steering wheels, steering columns and steering boxes and other parts and accessories n.e.c)
35	351	Building and repair of ships & boats
	359	Manufacture of transport equipment n.e.c.
36	361	Manufacture of furniture
	369	Manufacturing n.e.c.
37		Recycling of metal waste and scrap
40	401	Production, collection and distribution of electricity
	402	Manufacture of gas; distribution of gaseous fuels through mains
	403	Steam and hot water supply

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